Vendor name	Robin Court
Vendor number(s)	HB0146
Primary regional center	Regional Center of the East Bay
Service type(s)	ARF Level 4H
Service code(s)	915
Number of consumers currently serving and current staff to consumer ratio.	6 consumers (2 wheelchair-users, 4 ambulatory) 4 staffs to 6 consumers when all consumers are awake 1 staff to 6 consumers when all consumers are asleep
Have you or the organization you work with been a past recipient of HCBS Funding?	NO
Please provide a brief description of the service/ setting that includes what a typical day consists of and how services are currently provided; include barriers to compliance with the HCBS rules.	Robin Court provides its consumers the opportunity to make informed choices wherein they have full access and enjoy the benefits in the most integrated settings. In the morning, Robin Court staffs assist the consumers with their ADLs and while waiting for their pick up to Day Program, the consumers are offered activities of their choice like Lego, building blocks, puzzle, scrabble or just watch TV in the comfort of their bedrooms. In the afternoon, when consumers return from Day program, Robin Court staffs assist the consumers with their hygiene practices and offered activities like the ones offered in the morning plus community outing of their choice. The consumers of Robin Court have continued to age since they first moved to the home. Their needs and their physical conditions are slowly changing, resulting to higher needs and greater assistance. The following are the barriers to compliance with the HCBS rules: 1) Difficulty in addressing consumers' skills development due to lack of modern communication and education tools such as computer, printer and tablets with hard shell cases. 2) Currently, the consumers do not have the ability to lock their bedroom and bathroom doors. 3) Inability to accommodate all consumers, both ambulatory and non-ambulatory, with their community activities because the home only has a regular van. 4) Limited physical accessibility inside the home; dining room and kitchen. 5) Inability of some consumers to have easier and

	greater access to the bathrooms due to their physical disabilities.	
Identify which HCBS federal requirements this concept addresses that are currently out of compliance.	The following are the HCBS federal requirements that are currently out of compliance: 1) Federal Requirement #3: Ensures an individual's rights of privacy, dignity and respect, and freedom from coercion and restraint. 2) Federal Requirement #7: Each individual has privacy in his/her sleeping or living unit. 3) Federal Requirement #8: Individuals have the freedom and support to control their own schedules and activities. 4) Federal Requirement #10: The setting is physically accessible to the individual.	
Narrative/description of the concept; include justification for the funding request and explain how the concept would achieve proposed outcomes.	The following are the Federal Requirement we wish to receive funding in order to provide quality assistance to the consumers and to completely comply with HCBS requirements: Federal Requirement #3: Ensures an individual's rights of privacy, dignity and respect, and freedom from coercion and restraint. Robin Court would like to purchase modern communication and visual education tools such as interactive computer and tablets that will increase their independence in communicating with their friends and family privately. Federal Requirement #7: Each individual has privacy in his/her sleeping or living unit. Robin Court will install locks in all bedrooms and bathrooms enabling them to lock the doors if they chose to. Federal Requirement #8: Individuals have the freedom and support to control their own schedules and activities. Robin Court has a regular van that seats only seven individuals. Unfortunately, this van does not safely and fully accommodate consumers in wheelchairs when transferring into or from this van, limiting the consumers' greater access to community activities. The home would like to purchase wheelchair accessible van allowing all consumers to meet their community activities of their choice. Federal Requirement #10: The setting is physically accessible to the individual. The setting of Robin Court does not provide physical accessibility at the kitchen and dining areas due to the walls dividing those particular areas. We would like to remove the walls in between the dining room and the kitchen areas to make it wider allowing easier access to the consumers using assistive devices like wheelchairs. In addition, we would like to modify the kitchen by lowering the counter tops, installing adjustable height counter lifts, cabinet shelf lifts and appliances accessible to all consumers. As a result, consumers are provided more options to perform house chores such as	

	cooking or preparing meals or washing the dishes if they chose to. Robin Court would like to modify the two bathrooms for easier access to all consumers especially to those consumers using wheelchairs. Bathroom modifications will include walk-in bathtubs with seats, installing new bathroom fixtures and grab bars.
Please describe your person- centered approach ¹ in the concept development process; how did you involve the individuals for whom you provide services?	The consumers and their relatives were interviewed regarding the services provided based on their needs and preferences. As a result, the home is able to identify their wants and needs and is able to help consumers enjoy full benefits of community living in the most integrated setting of their choice.
Does the concept address unmet service needs or service disparities? If so, how?	Yes, the concept address unmet service needs once we received compliance funding. The clients will be provided more personal preferences of their choice accessing full benefits of community living.
Estimated budget and timeline; identify all major costs and benchmarks — attachments are acceptable.	\$2,500 for computer, printer and 2 tablets with hard shell cases; \$1,000 for bedroom and bathroom door locks \$45,000 for wheelchair accessible van; \$35,000 for kitchen and dining room modification; \$30,000 for 2 bathrooms modification; Please see Exhibits A & B
Total requested amount.	\$ 113,500
What is your plan for sustaining the benefits, value, and success of your project at the conclusion of 2018-19 HCBS Funding?	In order to sustain the benefits, value, and success of our project: 1) Purchase of computer/tablets – Assist and teach the consumer who would like to use the computer/tablets on how to start the computer, browse the internet, compose email to send to her/his family and friends, play games, health management online and other positive benefits of High Technology computers/tablets. 2) Purchase of van – Robin Court will ensure that the van's cleanliness is maintained on a daily basis and proactively follow the basic car maintenance schedule based on manufacturer recommendations. Purchase a yearly car insurance and the assigned driver must have a clean DMV record. 3) Kitchen and Bathroom modifications – Robin Court will ensure the daily cleanliness and maintenance of the modified areas for consumers easier access, safety and enjoyment.

_

¹ A person-centered approach emphasizes what is important to the individual who receives services and focuses on personal preferences, satisfaction, and choice of supports in accessing the full benefits of community living. For more information regarding person-centered practices, please visit www.nasddds.org/resource-library/person-centered-practices.