

## Home and Community-Based Services (HCBS) Rules CONCEPT FORM

Vendor name	<b>NEO NICHOLAS MANOR (D.B.A. TANLIOCO RESIDENTIAL)</b>
Vendor number(s)	<b>HS0338</b>
Primary regional center	San Andreas Regional Center
Service type(s)	Adult Residential Facility
Service code(s)	915
Number of consumers currently serving and current staff to consumer ratio.	6 consumers for each carehome; staffing service level is 4l.
Have you or the organization you work with been a past recipient of HCBS Funding?	No
Please provide a brief description of the service/ setting that includes what a typical day consists of and how services are currently provided; include barriers to compliance with the HCBS rules.	<p>Neo Nicholas Manor (dba Tanlioco Residential) is a licensed 6-bed adult residential facility with a service level of 4-l. Residents have developmental, behavioral, and medical conditions that make community participation and integration activities challenging.</p> <p>Among the barriers to compliance with the HCBS rules are:</p> <ol style="list-style-type: none"> <li>1. The need for an extra van which will allow individualized access to social and recreational activities in the community</li> <li>2. Service and behavior plans need to be modified to be more person-centered. Also, DSPs need to be trained in the implementation of these modified plans.</li> <li>3. Construction of a new client room to allow two consumers to have privacy in a single room while continuing to reside at Neo Nicholas Manor</li> </ol>
Identify which HCBS federal requirements this concept addresses that are currently out of compliance.	<ol style="list-style-type: none"> <li>1. Purchase of a van - <b><u>#1, #4, #8</u></b></li> <li>2. Development of person-centered service &amp; behavior plan &amp; staff training - <b><u>#5</u></b></li> <li>3. Construction of another client room - <b><u>#2, #7, #10</u></b></li> </ol>

## Home and Community-Based Services (HCBS) Rules CONCEPT FORM

<p>Narrative/description of the concept; include justification for the funding request and explain how the concept would achieve proposed outcomes.</p>	<p><b>1. Purchase of a van</b> – A new extra van will give more flexibility and control for the residents to manage their own schedules. Currently, there is only 1 van and thus the residents usually go out in groups, which is not normalizing with regards to integrating into the greater community. Also, a extra van will allow for more access to social and recreational activities that are available in the community and which are based on the clients’ choices, needs, and preferences.</p> <p><b>2. Development of person-centered service &amp; behavior plan &amp; staff training</b> – Modification of the service and behavior plan of each resident so that it is more person-centered and HCBS-compliant. Also, all DSPs need to be trained in the effective implementation of these new plans and HCBS regulations</p> <p><b>3. Construction of another client room</b> – Constructing a new room will enable two (2) of the six (6) residents to have their own rooms. This will allow these residents to have more privacy in a single room.</p>
<p>Please describe your person-centered approach<sup>1</sup> in the concept development process; how did you involve the individuals for whom you provide services?</p>	<p>Consultation and group meetings were conducted with the consumers, and management and direct care staff to assess the current needs of the residents and program areas that need to be modified to comply with the HCBS standards. Also, individual interviews were conducted by staff with consumers to determine their needs and preferences. These provided the concept ideas included in this grant proposal.</p>
<p>Does the concept address unmet service needs or service disparities? If so, how?</p>	<p><b>1. Purchase of a van</b> – This will result to greater access to social and recreational activities in the community and more flexibility and control for the residents to manage their own schedules.</p> <p><b>2. Development of person-centered service &amp; behavior plan &amp; staff training</b> – This will help facilitate individual choice regarding services and supports, and will ensure that staff are adequately trained to support all the residents.</p>

<sup>1</sup> A person-centered approach emphasizes what is important to the individual who receives services and focuses on personal preferences, satisfaction, and choice of supports in accessing the full benefits of community living. For more information regarding person-centered practices, please visit [www.nasdds.org/resource-library/person-centered-practices](http://www.nasdds.org/resource-library/person-centered-practices).

**Home and Community-Based Services (HCBS) Rules  
CONCEPT FORM**

	<p><b>3. Construction of another client room</b> – Building a new room will allow two (2) of the residents to have more privacy by having their own single room.</p>																														
<p>Estimated budget and timeline; identify all major costs and benchmarks — attachments are acceptable.</p>	<p><b>TIMELINES:</b></p> <p><b>1. Purchase of a van</b> – To be purchased upon funding approval</p> <p><b>2. Development of person-centered service &amp; behavior plan &amp; staff training</b> – To start upon funding approval</p> <p><b>3. Construction of another client room</b> – To start upon funding approval</p> <p><b>BUDGET:</b></p> <table border="0"> <tr> <td>1. TRANSPORTATION</td> <td></td> <td></td> </tr> <tr> <td>    2019 TOYOTA SIENNA -</td> <td></td> <td></td> </tr> <tr> <td>    INCLUDES INSURANCE &amp;</td> <td></td> <td></td> </tr> <tr> <td>    MAINTENANCE</td> <td></td> <td>60,000.00</td> </tr> <tr> <td>2. HOUSE RENOVATION</td> <td></td> <td></td> </tr> <tr> <td>ROOM EXTENSION</td> <td></td> <td>80,000.00</td> </tr> <tr> <td>3. PERSON CENTERED BEHAVIOR</td> <td></td> <td></td> </tr> <tr> <td>PLAN</td> <td></td> <td></td> </tr> <tr> <td>    A</td> <td>MODIFICATION - BEHAVIOR PLAN</td> <td>1,320.00</td> </tr> <tr> <td>    B.</td> <td>STAFF TRAINING</td> <td>1,850.00</td> </tr> </table>	1. TRANSPORTATION			2019 TOYOTA SIENNA -			INCLUDES INSURANCE &			MAINTENANCE		60,000.00	2. HOUSE RENOVATION			ROOM EXTENSION		80,000.00	3. PERSON CENTERED BEHAVIOR			PLAN			A	MODIFICATION - BEHAVIOR PLAN	1,320.00	B.	STAFF TRAINING	1,850.00
1. TRANSPORTATION																															
2019 TOYOTA SIENNA -																															
INCLUDES INSURANCE &																															
MAINTENANCE		60,000.00																													
2. HOUSE RENOVATION																															
ROOM EXTENSION		80,000.00																													
3. PERSON CENTERED BEHAVIOR																															
PLAN																															
A	MODIFICATION - BEHAVIOR PLAN	1,320.00																													
B.	STAFF TRAINING	1,850.00																													
<p>Total requested amount.</p>	<p><b>\$ 143,170.00</b></p>																														
<p>What is your plan for sustaining the benefits, value, and success of your project at the conclusion of 2018-19 HCBS Funding?</p>	<p><b>1. Purchase of a van</b> – Neo Nicholas Manor will continue to maintain the repair and service needs of the van and will continue to utilize the van for clients' community integration and social-recreational activities</p> <p><b>2. Development of person-centered service &amp; behavior plan &amp; staff training</b> – Neo Nicholas Manor will continue to develop person-centered service &amp; behavior plans and will provide annual training to staff regarding HCBS regulations.</p> <p><b>3. Construction of another client room</b> – Neo Nicholas Manor will continue to keep the room in a good condition and that is conducive to the residents' needs, wants, and preferences.</p>																														