Vendor name	SEACOVE R.C.H, ROLLING RIDGE R.C.H; BAYSIDE R.C.H.
Vendor number(s)	HS0552; HS0553; HS0554
Primary regional center	SAN ANDREAS REGIONAL CENTER
Service type(s)	ARF
Service code(s)	915
Number of consumers currently serving	6 @ two locations; 9 @ one location
Please describe your person-centered approach ¹ in the concept development process; how did you involve the individuals for whom you provide services?	A random sampling of currently identified Individuals attending our programs. Specific questions were asked regarding activities, community integration, their personal thoughts and desires. In some cases prompted questions were asked in order to facilitate responses, both positive and negative. When Individuals were/are unable to provide input, agency personnel were consulted who knew Individuals the best and who were able to provide responses which would lead to person-centered achievable goals.
Does the concept address unmet service needs or service disparities? If so, how?	WALK IN TUB: Federal Requirement # 1 is not met at each of our locations. This is due to an increasing age population. In order to facilitate Individuals as they age, encounter age related disabilities, limited mobility, etc, maintaining safety and maintaining compliance will be difficult. Federal Requirement # 3 is maintained by the addition of this item as Individuals are more easily able to complete their health care needs and maintain levels of personal physical privacy that are otherwise not attainable (ie: sitting in a tub with a wrap) This product will also potentially reduce incidence of injury to both Individuals and Staff when required to physically assist during bathing activity. There are currently no alternatives available without the addition of this type of shower/tub. Federal Requirement # 10: Individuals are not free to choose bathing facilities that adequately meet their individual needs. The application of this product will assist Individuals who have limited standing and sitting abilities or are limited due to other physical disabilities.
Barriers to compliance with the HCBS rules and/or project implementation	Current funding levels prevent compliance
Narrative/description of the project. Identify which HCBS federal	See above statement. We maintain general compliance with regulations but the opportunity to enhance this specific task with a currently unavailable option in caring for ones

¹ A person-centered approach emphasizes what is important to the individual who receives services and focuses on personal preferences, satisfaction, and choice of supports in accessing the full benefits of community living. For more information regarding person-centered practices, please visit http://www.nasddds.org/resource-library/person-centered-practices/

requirements are currently out of compliance; include justification for funding request	bathing/grooming/hygiene is vital to maintaining community placement. This option affords the individual the ability to have additional methods of privacy. The individual is able to walk safely into the tub and be seated. This reduces the potential for injury as
	the seating is higher and does not require the Individual to essentially sit on the ground as in a standard bath tub. It reduces the need for staff to extensively assist an Individual into a bathtub, eliminating the potential for injury to both the Individual and the staff. The end result is improved health care, hygiene and bathing in addition to decreased levels of potential injury to clients and personnel.
	WALK IN TUB: Purchase and install walk in tub at each ARF (3). Although we are in compliance with regulations this addition will facilitate Safety, Independence, Convenience, and Comfort for the Individuals served. Our aging population requires staff to physically assist Individuals when bathing due to poor mobility, unsteady gait, etc. This upgrade graciously allows staff to assist Individuals in the bathing/cleaning task without causing unnecessary physical assistance and potential injury to either staff or the Individual served. This provides a bath like environment but without the obstacles to a regular bath. For those who do not like this option a second bathing facility is still available.
Estimated budget; identify all major costs and benchmarks — attachments are acceptable	WALK IN TUB: \$ 66,000.00 (\$22,000 ea)
Requested funding for 2018-2019	2018-19
Estimated timeline for the project	2019—Once approved, estimate within 30 days, installation begun within 90 days of approved estimate/install.