Home and Community-Based Services (HCBS) Rules CONCEPT FORM

Vendor name	Bailey Care Home #4
Vendor number(s)	HX0484, PX0752
Primary regional center	South Central Los Angeles Regional Center
Service type(s)	Residential
Service code(s)	111, 109, 113
Number of consumers currently serving and current staff to consumer ratio.	4
Have you or the organization you work with been a past recipient of HCBS Funding?	No
Please provide a brief description of the service/ setting that includes what a typical day consists of and how services are currently provided; include barriers to compliance with the HCBS rules.	Adult Residential Facility home where 4 individuals live. A current day is filled with little choices, a set methodical schedule of activities and day program Monday-Friday. Each individual takes a standard lunch that they did not make or have any input on. Barriers are that our staff and licensee have not received person centered training and need assistance incorporating the constructs of person-centered planning into the environment.
Identify which HCBS federal requirements this concept addresses that are currently out of compliance.	Federal requirements 1-8 are out of compliance and shall be addressed in this concept.
Narrative/description of the concept; include justification for the funding request and explain how the concept would achieve proposed outcomes.	Our concept includes a need for 4 vans. 3 vans for ambulatory individuals and one van with a wheelchair lift. This concept is in line with the notion that each person has their own vehicle for their personal use. By utilizing their own van, more frequent access and community involvement will be achieved. We are also requesting funds for needed professional home design and decorating services to design each individual's room as they choose. Each individual shall meet with interior designer who will assist in room design. Included are new functional ADA appliances. We shall purchase a refrigerator, washer and dryer, electric range and dinning room table set. We need funds to achieve a landscaping and gardening project for the homes backyard. This concept creates an enjoyable setting in their backyard to grow fruits and veggies.

We need funds for Person centered training so that we can train the trainer. By training the trainer on the tenants of the person-centered training we ensure that as new staff are hired they receive the training on an ongoing basis.

The individuals in the home had a meeting and discussed their wishes and desires for the creation of this concept. The individuals have different backgrounds and several options and different ideas for the project were discussed and this is what they came up with.

Transportation, we have one individual who uses a wheelchair and could benefit from a van with a wheelchair lift. Currently she has to be transferred out of her wheelchair into the van. This requires at least two staff. A van with a dedicated lift would allow her to remain in her wheelchair during transfers. The other three vans would be available to individuals for personal use. This concept makes community involvement similar to how persons without a disability access the community.

Please describe your person-centered approach in the concept development process; how did you involve the individuals for whom you provide services?

Home design and specifically, personal room design is a luxury often not afforded to individuals who reside in a group home setting. This design concept allows each individual to create their space from start to finish how they want it. Rooms will be filled with furnishings and things important to them and not just the standard regulatory furnishings. The common areas of the home be equipped with ADA appliances and furniture making the home functional and safe for each individual.

The individuals expressed they would like a garden in the backyard so they can grow and eat their own fruits and veggies. A landscaping company will assist them in creating the design layout for growing fruits and veggies. This concept is ongoing and something that will bring years of enjoyment.

Person center planning training, train the trainer concept will train the licensee who will train staff as they are hired as well as on an ongoing basis. This will keep the home in compliance.

A person-centered approach emphasizes what is important to the individual who receives services and focuses on personal preferences, satisfaction, and choice of supports in accessing the full benefits of community living. For more information regarding person-centered practices, please visit www.nasddds.org/resource-library/person-centered-practices.

Does the concept address unmet service needs or service disparities? If so, how?	Currently the home has one mini van that does not have a lift. One individual uses a wheelchair and needs to be transferred out of her wheelchair into the van. This creates a problem if there is only one staff traveling with her. once we receive a new van with a wheelchair lift, she will access her community easier and more often. When individuals move into the home, they rarely decide their room style, this concept will assist in design for each room. The home's backyard is large enough for a garden. Individuals expressed their desire for a garden, so they can grow their own food. Person centered planning train the trainer concept helps to enrich the home with choices. By training a trainer, the home will inservice new staff, existing staff and residents annually.
Estimated budget and timeline; identify all major costs and benchmarks — attachments are acceptable.	2019 Ford including Registration fees, 2 years maintenance, insurance cost for 2 years= 50,000 2019 Chrysler Pacifica including registration fees, 2 years maintenance, insurance costs for 2 years=36,995 2019 Honda Odyssey including registration fees, 2 years maintenance, insurance cost for 2 years=40,090 2019 Toyota Sienna including registration fees, 2 years maintenance, insurance cost for 2 years=44,000 Frankie Joseph Interiors=50,000 Landscaping= 50,000 Person Center Training, Train the Trainer= 25,000
Total requested amount.	\$ 296,085
What is your plan for sustaining the benefits, value, and success of your project at the conclusion of 2018-19 HCBS Funding?	The project will have sustainability because the vans will continue to be in use and assist each individual to access the community. The gardening concept will be ongoing because the fruits and veggies will continue to harvest and grow each year. The person-centered concept will sustain because the trainer will receive ongoing certification and continue to train staff.