

**Developmental Services (DS) Task Force
Full Task Force Public Meeting
July 31, 2019**

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Guiding Principles

The Task Force expressed strong interest in capturing the principles that should be fundamentally included in every subject area and used as a goal or guide when considering changes to the community system. Also, it was recognized that some topics, such as the 2014 Centers for Medicare and Medicaid Services (CMS) regulations on Home and Community Based Services (HCBS), will necessarily have an impact on each area. Specifically, the overarching principles and topics for consideration under each subject area are:

1. The Lanterman Developmental Disabilities Services Act guarantees regional center services for the life of the consumer, thereby creating an entitlement program in California.
2. The core component of the service delivery system is a comprehensive person-centered Individual Program Plan (IPP), also referred to as a whole person or authentic IPP, which is carefully crafted and enables choice.
3. Consumers must be empowered to make choices and receive the services and supports they need to lead more independent and productive lives in the least restrictive environment appropriate for the individual. Consumers must be at the center of any problem analysis or solution, with the objective of providing services that people want. Emphasis should be placed on consumer choice, self-determination and consumer-directed services.
4. Ensuring consumer health and safety is critical, which includes protecting individuals from harm and abuse, and providing appropriate crisis intervention and response.
5. Services must be culturally and linguistically appropriate and responsive to the consumer and his or her family.
6. Any model of care or service must receive sufficient and stable funding to be successful in accomplishing its goal and be sustainable. The adequacy of resources is an issue that permeates all aspects of the service system.
7. The tenets of community integration and access reflected in the 2014 CMS regulations for HCBS must be incorporated throughout the service system, including but not limited to consumer choice; consumer independence; consumer rights to privacy, dignity and freedom from coercion and restraint; opportunities for integrated employment; and settings that meet consumer-specific provisions based on these principles.
8. There must be fiscal accountability, transparency and fiscal responsibility in the service system, including maximizing the use of federal funding.
9. An appropriate framework for monitoring and quality assurance should be built into services.
10. Technology should be utilized.
11. Developmental center resources (land, staff and buildings) should be leveraged or made available to benefit consumers in the community.
12. Flexibility should be incorporated into the system to address choice and special circumstances, such as allowing Health and Safety exemptions.

ADULT RESIDENTIAL FACILITY FOR PERSONS with SPECIAL HEALTH CARE NEEDS
PROJECT DEVELOPMENT OVERVIEW
AS OF 07/15/2019

IN PROGRESS ADULT RESIDENTIAL FACILITY FOR PERSONS with SPECIAL HEALTHCARE NEEDS					
#	REGIONAL CENTER	TOTAL CAPACITY	LOCATION OF HOME	PROPERTY NAME	PROJECTED SERVICE DATE
1	FNRC	5	Redding	Old Alturas	8/1/19
2	KRC	5	Bakersfield	Nemia Home	9/1/19
3	RCOC	5	Yorba Linda	Buena Vista	9/24/19
4	SDRC	5	Escondido	Ritter Place	8/15/19
5	SDRC	5	Bonita	Winnetka	8/1/19
6	TCRC	5	Solvang	Stadium	8/1/19
7	WRC	5	Los Angeles	Shenandoah Avenue	9/15/19
TOTAL IN PROGRESS HOMES		7			
TOTAL IN PROGRESS CAPACITY		35			

ADULT RESIDENTIAL FACILITY FOR PERSONS with SPECIAL HEALTH CARE NEEDS
PROJECT DEVELOPMENT OVERVIEW
7/15/2019

COMPLETED ADULT RESIDENTIAL FACILITY FOR PERSONS with SPECIAL HEALTHCARE NEEDS					
#	REGIONAL CENTER	TOTAL CAPACITY	LOCATION OF HOME	PROPERTY NAME	ACTUAL SERVICE DATE
1	ACRC	5	Granite Bay	Granite Meadows	10/14/17
2	ACRC	5	Carmichael	Bell Haven 2	3/15/18
3	ACRC	5	Carmichael	Bell Haven 1	10/19/17
4	ACRC	5	Orangevale	South Canyon	10/20/17
5	ACRC	5	Sacramento	Daisy Hill	11/13/18
6	ACRC	5	Fair Oaks	Meadowood	12/1/18
7	CVRC	4	Fresno	West Atlanta	10/15/17
8	CVRC	5	Fresno	Ellery	10/1/18
9	ELARC	4	San Gabriel	Vista	2/27/12
10	ELARC	5	Whittier	Los Lotes	1/15/14
11	ELARC	5	Temple City	Doreen	5/10/13
12	ELARC	4	Whittier	Scenic	10/31/14
13	FNRC	5	Redding	Vista Oaks	4/2/19
14	GGRC	4	San Mateo	Edna (Atenar)	5/20/08
15	GGRC	4	San Bruno	Medina (St. Francis)	5/1/07
16	GGRC	5	Redwood City	Gordon	1/31/09
17	GGRC	4	San Bruno	Cloud	6/5/08
18	GGRC	4	San Bruno	Harmony Home	9/8/16
19	GGRC	4	San Bruno	St. Anthony's Home / Tina's Care Home, Inc.	12/1/17
20	GGRC	4	Redwood City	Oakwood Home/Narasol Home, LLC.	2/8/18
21	GGRC	4	San Mateo	St. Paul's Home	10/30/17
22	GGRC	4	Redwood City	Clairespie Home	12/18/17
23	GGRC	4	Windsor	Tamara Way	4/18/18
24	IRC	5	Colton	Baccarat	8/21/12
25	KRC	5	Bakersfield	Abbey Road	6/17/19
26	NBRC	5	Santa Rosa	Grosse Avenue	10/6/16
27	NBRC	5	Santa Rosa	Peterson	1/20/17
28	NBRC	5	Santa Rosa	Monte Verde	2/22/17
29	NBRC	5	Santa Rosa	Alderbrook	4/13/18
30	NBRC	5	Fairfield	Stafford Springs	7/24/18
31	NBRC	5	Fairfield	German	8/31/18
32	NBRC	5	Sonoma	El Ritero	3/22/18
33	NBRC	5	Santa Rosa	Country Manor	2/7/18
34	NBRC	4	Santa Rosa	Queen Anne	5/15/18
35	NLACRC	5	Sylmar	Larkspur	5/1/13
36	NLACRC	5	Los Angeles	Babcock	9/24/14

ADULT RESIDENTIAL FACILITY FOR PERSONS with SPECIAL HEALTH CARE NEEDS
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7/15/2019

COMPLETED ADULT RESIDENTIAL FACILITY FOR PERSONS with SPECIAL HEALTHCARE NEEDS					
#	REGIONAL CENTER	TOTAL CAPACITY	LOCATION OF HOME	PROPERTY NAME	ACTUAL SERVICE DATE
37	RCEB	5	Livermore	Chablis	5/9/08
38	RCEB	5	Livermore	Regent	2/21/08
39	RCEB	5	Union City	Olympiad	10/8/08
40	RCEB	5	Newark	Meadowlark	12/24/08
41	RCEB	4	Fremont	Elwyn	2/6/09
42	RCEB	5	Fremont	Montecito	2/6/09
43	RCEB	4	Fremont	Amato Home	2/22/18
44	RCEB	4	Concord	Keith Drive	12/4/17
45	RCEB	4	Concord	Camino Solano	12/14/17
46	RCEB	4	Concord	Woodbridge Trifari Place	1/16/18
47	RCEB	4	Clayton	Woodbridge Clayton	5/8/18
48	RCEB	4	Concord	Maria Avenue	8/27/18
49	RCEB	4	Concord	Via Del Verde	11/29/17
50	RCEB	4	Livermore	Traviso	10/10/17
51	RCEB	5	Livermore	Smoke Bellew	10/10/17
52	RCEB	5	Walnut Creek	Banbury Place	4/23/18
53	RCEB	5	Walnut Creek	Cheyenne	4/2/18
54	RCOC	5	Anaheim	Janeen	4/1/19
55	RCOC	5	Santa Ana	Malena	2/19/19
56	RCOC	5	Santa Ana	La Colina	4/2/19
57	RCOC	4	Anaheim	Carleton	5/24/19
58	RCOC	5	Fullerton	Sunnywood	6/28/19
59	RCOC	5	Brea	Briarwood	3/13/19
60	RCOC	5	Brea	Larchwood	3/20/19
61	RCOC	5	Mission Viejo	Aracena	3/4/19
62	SARC	5	San Jose	Baywood	11/8/07
63	SARC	5	San Jose	Empey	12/30/08
64	SARC	5	San Jose	Flora	11/7/08
65	SARC	5	San Jose	Calero	10/3/08
66	SARC	5	Morgan Hill	La Alameda	1/28/09
67	SARC	5	Campbell	Westmont	12/23/08
68	SARC	5	Campbell	Milton	1/28/09
69	SARC	5	Santa Clara	Westridge	2/5/09
70	SARC	5	Santa Clara	Jill	2/10/09
71	SARC	5	Campbell	Salerno	2/2/09
72	SARC	5	San Jose	McKendrie	12/30/08
73	SARC	5	Morgan Hill	Taylor	8/28/07
74	SARC	5	San Jose	Henry	1/29/09

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7/15/2019

COMPLETED ADULT RESIDENTIAL FACILITY FOR PERSONS with SPECIAL HEALTHCARE NEEDS					
#	REGIONAL CENTER	TOTAL CAPACITY	LOCATION OF HOME	PROPERTY NAME	ACTUAL SERVICE DATE
75	SCLARC	5	Downey	Lubec	8/1/14
76	SCLARC	5	Downey	Tristan	10/30/14
77	SDRC	5	Escondido	Villa Verde	5/4/18
78	SGPRC	5	Diamond Bar	Meadcliff	9/29/12
79	SGPRC	5	Claremont	Rosemont	9/29/12
80	SGPRC	5	Claremont	Andover Home	4/24/14
81	SGPRC	5	San Dimas	Alford Home	4/24/14
82	TCRC	5	Santa Ynez	Mountain Ridge	7/1/19
83	WRC	5	Los Angeles	64th Street	12/21/13
84	WRC	5	Los Angeles	Holt Avenue	6/21/14
85	WRC	5	Los Angeles	Handley Avenue	9/14/17
86	WRC	5	Los Angeles	ARFPSHN-B Garth	2/28/18
TOTAL COMPLETED HOMES		86			
TOTAL COMPLETED CAPACITY		407			

COMMUNITY CRISIS HOMES
PROJECT DEVELOPMENT OVERVIEW
AS OF 07/15/2019

COMPLETED COMMUNITY CRISIS HOMES					
#	REGIONAL CENTER	TOTAL CAPACITY	LOCATION OF HOME	PROPERTY NAME	ACTUAL SERVICE DATE
1	ACRC	4	Orangevale	Santa Juanita	8/13/18
2	ACRC	4	Shingle Springs	Consolation	11/26/18
3	ACRC*	4	Herald	Telecare Herald House	5/28/19
4	IRC	4	Hemet	California	8/30/18
5	NBRC	4	Vacaville	Telecare Beck Lane	1/18/18
6	RCEB	4	Oakley	Cypress	2/7/19
TOTAL COMPLETED HOMES		6			
TOTAL COMPLETED CAPACITY		24			

STATE OPERATED COMPLETED COMMUNITY CRISIS HOMES					
#	REGIONAL CENTER	TOTAL CAPACITY	LOCATION OF HOME	PROPERTY NAME	ACTUAL SERVICE DATE
1	RCEB	5	Vacaville	North STAR #1	4/26/19
TOTAL COMPLETED HOMES		1			
TOTAL COMPLETED CAPACITY		5			

IN PROGRESS COMMUNITY CRISIS HOMES					
#	REGIONAL CENTER	TOTAL CAPACITY	LOCATION OF HOME	PROPERTY NAME	PROJECTED SERVICE DATE
1	CVRC	4	Visalia	Avenue 344	8/1/19
2	CVRC**	4	Tulare	Liberty #1 Aspire	1/1/20
3	CVRC**	4	Tulare	Liberty #2 Hope	4/1/20
4	CVRC**	4	In Property Search	Liberty #3	6/1/20
5	FNRC*	4	Redding	Cedars	2/28/20
6	FNRC	4	In Property Search	In Property Search	12/1/19
7	GGRC	4	Hollister	Magladry	9/1/19
8	KRC	4	Bakersfield	Coffee	10/15/19
9	NBRC	5	Vacaville	English Hills	11/1/19
10	NBRC	4	In Property Search	In Property Search	6/30/22
11	SARC	4	Hollister	Magladry Flats CCH	8/15/19
12	SDRC***	4	In Property Search	In Property Search	6/30/21
13	SGPRC*	4	La Puente	South Covina	11/1/19
14	SGPRC*	4	La Puente	Lomitas	12/1/19
15	WRC	4	Inglewood	Condon	12/1/19
16	WRC	4	Hawthorne	130th Street	12/1/19
TOTAL IN PROGRESS HOMES		16			
TOTAL IN PROGRESS CAPACITY		65			

STATE OPERATED IN PROGRESS COMMUNITY CRISIS HOMES					
#	REGIONAL CENTER	TOTAL CAPACITY	LOCATION OF HOME	PROPERTY NAME	PROJECTED SERVICE DATE
1	RCEB	5	Vacaville	Steiger Hill	10/1/19
2	RCOC	5	Costa Mesa	South STAR #1	4/30/20
3	RCOC	5	Costa Mesa	South STAR #2	4/30/20
TOTAL STATE OPERATED IN PROGRESS HOMES		3			
TOTAL STATE OPERATED IN PROGRESS CAPACITY		15			

* THESE PROJECTS ARE SPECIFIC TO SAFETY NET IMD STEP DOWN

** THESE PROJECTS ARE SPECIFIC TO SAFETY NET PDC STEP DOWN

*** THIS PROJECT IS ALSO REFLECTED ON HOMES UTILIZING DELAYED EGRESS WITH SECURED PERIMETER PROJECT DEVELOPMENT OVERVIEW

HOMES UTILIZING DELAYED EGRESS WITH SECURED PERIMETER
PROJECT DEVELOPMENT OVERVIEW
AS OF 07/15/2019

COMPLETED HOMES UTILIZING DELAYED EGRESS WITH SECURED PERIMETER					
#	REGIONAL CENTER	TOTAL CAPACITY	LOCATION OF HOME	PROPERTY NAME	ACTUAL SERVICE DATE
1	CVRC	4	Visalia	Discovery in the West MARS	10/7/15
2	CVRC**	4	Visalia	Manota	6/15/17
3	SGPRC	3	Covina	Cameron Ave	1/4/16
4	SGPRC	4	Covina	Covina Hills	5/11/15
5	SGPRC	4	La Puente	Ferrero Lane	8/8/17
TOTAL COMPLETED HOMES		5			
TOTAL COMPLETED CAPACITY		19			

IN PROGRESS HOMES UTILIZING DELAYED EGRESS WITH SECURED PERIMETER					
#	REGIONAL CENTER	TOTAL CAPACITY	LOCATION OF HOME	PROPERTY NAME	PROJECTED SERVICE DATE
1	CVRC	4	Visalia	People's Care Marlin	7/24/19
2	IRC**	4	Hemet	Pony Trail	8/1/19
3	IRC**	4	Apple Valley	Shirwaun	1/1/20
4	KRC**	4	Bakersfield	Norris	8/1/19
5	SDRC	4	Ramona	Ash Street	8/15/19
6	SDRC**	4	Escondido	Wyndemere	8/15/19
7	SDRC*	4	In Property Search	In Property Search	6/30/21
TOTAL IN PROGRESS HOMES		7			
TOTAL IN PROGRESS CAPACITY		28			

* THIS PROJECT IS ALSO REFLECTED ON COMMUNITY CRISIS HOMES PROJECT DEVELOPMENT OVERVIEW

** THESE PROJECTS ARE ALSO REFLECTED ON ENHANCED BEHAVIORAL SUPPORTS HOMES PROJECT DEVELOPMENT OVERVIEW

ENHANCED BEHAVIORAL SUPPORTS HOMES
PROJECT DEVELOPMENT OVERVIEW
AS OF 07/15/2019

COMPLETED ENHANCED BEHAVIORAL SUPPORTS HOMES					
#	REGIONAL CENTER	TOTAL CAPACITY	LOCATION OF HOME	PROPERTY NAME	ACTUAL SERVICE DATE
1	ACRC	4	Fair Oaks	Illinois	3/23/18
2	ACRC	4	Carmichael	Parks Lane	10/22/18
3	CVRC**	4	Visalia	Manota	6/15/17
4	NBRC	4	Santa Rosa	Hidden Valley	8/15/17
5	NBRC	4	Fairfield	Gold Coast	10/18/18
6	NBRC	4	Santa Rosa	Shady Oak	11/1/18
7	NBRC	4	Santa Rosa	Happy Valley	7/19/18
8	NBRC	4	Santa Rosa	Barnes	9/4/18
9	NBRC	4	Penngrove	Alan	9/24/18
10	NLACRC	2	Winnetka	Quartz	4/1/19
11	RCEB	4	Oakley	Neroly (Pica)	11/26/18
12	RCEB	4	Brentwood	Nighthawk	11/26/18
13	RCEB	4	Oakley	Terra Verde	9/5/18
14	SARC	4	San Martin	Sycamore	6/13/18
15	SARC	4	Morgan Hill	Tranquility Home	10/17/18
16	SARC	4	Morgan Hill	Serenity Place	2/20/19
17	SARC*	4	San Jose	Toyon	1/22/19
18	SDRC	4	Escondido	Coltrane	7/9/19
19	SGPRC	3	Pomona	Viola	10/12/17
20	SGPRC	3	La Puente	La Puente Villa	4/3/18
21	SGPRC*	4	Baldwin Park	Hope House - Mary Jo	6/21/19
22	TCRC	4	Santa Barbara	Foothill Road	3/4/19
23	WRC	3	Los Angeles	Ramsgate Ave	3/28/14
24	WRC*	3	Inglewood	116th Street	11/26/18
25	WRC	3	Gardena	185th Street	5/14/18
26	WRC	4	Inglewood	Plymouth	5/29/19
TOTAL COMPLETED HOMES		26			
TOTAL COMPLETED CAPACITY		97			

STATE OPERATED IN PROGRESS ENHANCED BEHAVIORAL SUPPORTS HOMES					
#	REGIONAL CENTER	TOTAL CAPACITY	LOCATION OF HOME	PROPERTY NAME	PROJECTED SERVICE DATE
1	RCEB*	4	In Property Search	North STAR #3	3/1/20
TOTAL STATE OPERATED IN PROGRESS HOMES		1			
TOTAL STATE OPERATED IN PROGRESS CAPACITY		4			

* THESE PROJECTS ARE HOMES UTILIZED FOR CHILDREN

** THESE PROJECTS ARE ALSO REFLECTED ON HOMES UTILIZING DELAYED EGRESS WITH SECURED PERIMETER PROJECT DEVELOPMENT OVERVIEW

ENHANCED BEHAVIORAL SUPPORTS HOMES
PROJECT DEVELOPMENT OVERVIEW
AS OF 07/15/2019

IN PROGRESS ENHANCED BEHAVIORAL SUPPORTS HOMES					
#	REGIONAL CENTER	TOTAL CAPACITY	LOCATION OF HOME	PROPERTY NAME	PROJECTED SERVICE DATE
1	ACRC*	4	Elk Grove	Walk of Life	12/1/19
2	ACRC	4	In Property Search	In Property Search	6/30/21
3	ACRC	4	In Property Search	In Property Search	6/30/21
4	CVRC	4	Visalia	Honor in the West (Pica)	7/15/19
5	CVRC*	4	In Property Search	In Property Search	10/1/19
6	CVRC	4	In Property Search	In Property Search	10/1/19
7	ELARC	2	In Property Search	In Property Search	2/10/20
8	GGRC	3	San Rafael	Blackstone	9/1/19
9	GGRC	4	Novato	Daryl	12/1/19
10	IRC	4	San Jacinto	Camino Los Banos	8/1/19
11	IRC**	4	Hemet	Pony Trail	8/1/19
12	IRC	4	Thousand Palms	Via Las Palmas	9/1/19
13	IRC*	4	Menifee	Lindenberger	10/1/19
14	IRC	4	Hemet	Crest	10/1/19
15	IRC**	4	Apple Valley	Shirwaun	1/1/20
16	IRC	4	In Property Search	In Property Search	6/30/21
17	IRC	4	Apple Valley	Sycamore	6/30/21
18	KRC**	4	Bakersfield	Norris	8/1/19
19	KRC	3	Bakersfield	Meacham (Pica)	9/30/19
20	KRC*	4	In Property Search	In Property Search	6/30/20
21	NBRC*	4	Vacaville	Locke	9/1/19
22	NBRC	4	Fairfield	Moosup	11/1/19
23	NBRC	4	Vacaville	Charlotte	12/1/19
24	NLACRC*	3	Lancaster	West Avenue C	11/1/19
25	NLACRC	2	Lancaster	West Avenue E4	11/1/19
26	NLACRC	3	In Property Search	In Property Search	9/1/19
27	NLACRC	3	In Property Search	In Property Search	9/1/19
28	RCEB	4	In Property Search	In Property Search	3/1/20
29	RCOC	2	Garden Grove	Gilbert	9/1/19
30	RCOC	3	In Property Search	In Property Search	12/1/19
31	SARC	4	In Property Search	In Property Search	12/1/19
32	SCLARC	3	In Property Search	In Property Search	6/1/20
33	SDRC	4	Ramona	Ramona View	8/5/19
34	SDRC	4	In Property Search	In Property Search	9/15/19
35	SDRC	4	In Property Search	In Property Search	8/5/19
36	SDRC**	4	Ramona	Ash Street	8/15/19
37	SDRC*	4	Escondido	Amanda	9/1/19
38	SDRC**	4	Escondido	Wyndemere	8/15/19
39	SGPRC	4	West Covina	Res Care Puente Avenue	8/1/19
40	SGPRC	2	In Property Search	In Property Search	3/1/21
41	TCRC	3	Lompoc	Tularosa	8/1/19
42	VMRC*	4	In Property Search	In Property Search	12/31/20
43	VMRC	4	In Property Search	In Property Search	12/31/20
44	WRC	3	Torrance	Hobart	8/15/19
45	WRC	3	Gardena	Ainsworth	8/15/19
46	WRC*	3	In Property Search	In Property Search	1/1/20
TOTAL IN PROGRESS HOMES		46			
TOTAL IN PROGRESS CAPACITY		165			

* THESE PROJECTS ARE HOMES UTILIZED FOR CHILDREN

** THESE PROJECTS ARE ALSO REFLECTED ON HOMES UTILIZING DELAYED EGRESS WITH SECURED PERIMETER PROJECT DEVELOPMENT OVERVIEW

California Department of Developmental Services
July 31, 2019

Safety Net Plan Update

The Department of Developmental Services (Department) released the *Plan for Crisis and Other Safety Net Services in the California Developmental Services System* on May 13, 2017 in compliance with Welfare and Institutions (W&I) Code 4474.15(a). The Plan was informed by the Developmental Services Task Force and other stakeholder groups throughout the state. Through person-centered planning and with a focus on cultural competence, positive behavior supports and trauma-informed care, critical safety net resources are being developed. These resources include crisis and intensive support services to ensure the safe transition of individuals with the most significant needs into the community and that are available when individuals face challenges jeopardizing their ability to have happy, healthy and safe lives in the community. The attached Safety Net Plan Update provides information about the current status of the services and supports being developed.

The Safety Net Plan includes the expansion of state-operated services as well as vendor-operated services. Specifically, the expansion of state-operated services includes the development of additional STAR (Stabilization, Training, Assistance and Reintegration) acute crisis services in both Northern and Southern California. STAR services will expand from a capacity of 10 to a capacity of 24, which includes the ability to serve 4 individuals under age 18. Individuals may be admitted to a STAR residence if they meet the W&I Code section 4418.7(d)(1) definition of “acute crisis” as determined by a court. Individuals served in the STAR residences are court-ordered to DDS for treatment and are provided mental health treatment for stabilization. Services and supports also prepare them for transition to a less restrictive environment within 13 months.

Senate Bill 175 (McGuire), authorizes a court, until June 30, 2021, to admit individuals experiencing an acute crisis to a distinct 10-bed unit at Canyon Springs Community Facility under the same criteria, procedures, and timelines that apply to the STAR residences admissions. Four individuals have been admitted to Canyon Springs Community Facility acute crisis program, with one admission pending.

The Safety Net Plan also proposed a state-operated mobile crisis service. These services are provided by the Crisis Assessment Stabilization Team (CAST), which is housed at both North and South STAR. The CAST is designed to provide partnerships, assessments, training and support to individuals continuing to experience crises after regional centers have exhausted all other available crisis services in their catchment areas. CAST accepts referrals from Alta, North Bay, East Bay, San Gabriel/Pomona, San Diego and Orange County Regional Centers, as well as any consumer who has moved from a developmental center. As of June 30, 2019, 48 referrals were made, 27 to North CAST and 21 to South CAST.

The expansion of vendor-operated services in the Safety Net Plan includes the development of step-down homes and intensive transition services for individuals transitioning into the community from the Porterville Developmental Center Secure Treatment Program (PDC STP) as well as from Institutions for Mental Diseases (IMD) and for those at risk of being placed in an IMD. The step-down homes are expected to serve individuals who have been in these highly restrictive settings and would benefit from more structure and continued skill development before transitioning back to their home community. The intensive transition services are also expected to provide individuals in the PDC STP and in IMDs a higher level of support during their transition into the community, regardless of whether they are moving to a step-down home or to a permanent home in their community of origin. The first IMD step-down home in Alta California Regional Centers catchment area is licensed, certified and began operation as of May 29, 2019. Both the intensive transition services for

individuals transitioning from PDC STP, as well as for individuals transitioning from IMDs, launched in November 2018.

The Department continues to engage stakeholders in assessing the crisis and safety net needs of the individuals served by regional centers who are living in the community or who are transitioning from restrictive settings. The future trends and needs of the individuals we serve, especially regarding children and adolescents who have developmental disabilities and co-occurring psychiatric diagnoses has been discussed by the Developmental Services (DS) Task Force Community Services and Safety Net Work Group. As such, the Department held a series of three (3) large, stakeholder-style meetings in October and November 2018, in Napa, Visalia and Pomona. Additionally, a few regional centers held smaller family stakeholder meetings and either shared their results with the Department or had the Department participate in the meetings. A summary of input from those meetings was shared at the DS Safety Net Workgroup in February.

Supporting the continuing DS Task Force Work Group discussion and the information gathered through the family stakeholder meetings, the Department is working with regional centers to expand the inventory of crisis services and develop additional resources to strengthen services in their local communities. In recognition of the closure of developmental centers and the increased need for acute crisis and mobile crisis services in the community, the 2019-20 Budget includes funding to expand STAR and CAST to the Central Valley. The CAST mobile crisis program would serve consumers in the Central Valley Region, one adult STAR acute crisis home and one adolescent STAR acute crisis home. Additionally, the Budget includes the development of three Community Crisis Homes for children, which would serve child and adolescent consumers with co-occurring mental health conditions.

DDS has facilitated quarterly Enhanced Behavioral Support Home (EBSH) - Community Crisis Home (CCH) provider workshops to support EBSH/CCH providers, home administrators and staff, and RC staff (involved in home monitoring). Each meeting provides an overview of the EBSH/CCH regulations and guidelines, include group discussion on a topic of interest, and facilitate networking and resource sharing. These quarterly meetings rotate between Northern CA (ACRC) and Southern CA (SGPRC).

DDS will publish an updated Safety Net Plan in January 2020. The process will include engagement with the DS Taskforce.

DEPARTMENT OF DEVELOPMENTAL SERVICES - SAFETY NET PLAN UPDATE

July 18, 2019

2017-18 and 2018-19 Project Status

Type of Service: <i>Services will be developed through person centered planning, with a focus on cultural competence, positive behavior supports and trauma-informed care</i> <i>*See notes at end for list of acronyms</i>	Location	Capacity	Status/Comments
Acute crisis services – North Stabilization, Training, Assistance and Reintegration (STAR) 1) One five-bed state-operated Community Crisis Home (CCH) for adults <i>Actual service date: April 26, 2019</i> 2) One five-bed state-operated CCH for adults <i>Projected service date: Fall 2019</i> 3) One four-bed state-operated Enhanced Behavioral Supports Home (EBSH) for children and adolescents <i>Projected service date: Spring 2020</i>	Northern California in North Bay Regional Center (NBRC) area	Total = 14	General: <ul style="list-style-type: none"> • Regional Center of the East Bay (RCEB) is developing all homes. • Brilliant Corners was selected as Housing Development Organization (HDO) for the two CCHs and the EBSH. • Ongoing internal team meetings are being held to develop policies and procedures, plans of operation, licensure and operational requirements. Details: <ol style="list-style-type: none"> 1) First home in Vacaville is in operation as of April 2019 and currently serving 2 individuals with 3rd admission in next 2 weeks. 2) Second home in Vacaville acquired January 2019; renovation plan developed; license application and program design was submitted 2/2019, permits submitted to city for renovation 6/2019. 3) Property search for third home is underway; searching for home in close proximity to Vacaville homes.

Type of Service: <i>Services will be developed through person centered planning, with a focus on cultural competence, positive behavior supports and trauma-informed care</i> <i>*See notes at end for list of acronyms</i>	Location	Capacity	Status/Comments
Acute crisis services – South STAR Two five-bed state-operated CCHs for adults <i>Projected Service Date: Spring 2020</i>	Mark Lane, Costa Mesa	Total = 10	General: <ul style="list-style-type: none"> • Department of General Services lease agreement with Fairview Management Company has been amended. • Architect consultant assisted with floor plan/design of South STAR homes. • Ongoing internal team meetings are being held to develop policies and procedures, plans of operation, licensure and operational requirements. Details: Demolition of existing homes is complete. Home specifications approved in June. Construction plans began in July, with construction bids planned in August. Construction projected to start 11/1/19.
Acute crisis services – Central STAR One five-bed state-operated CCHs for adults <i>Projected Service Date: Fall 2020</i> One four-bed state-operated Enhanced Behavioral Supports Home (EBSH) for children and adolescents <i>Projected Service Date: Fall 2020</i>			General: <ul style="list-style-type: none"> • Central Valley Regional Center (CVRC) is developing the homes. • RFP underway to select Housing Development Organization (HDO) for the CCH and the EBSH. RFP will be posted in July 2019. • Temporary Central Valley STAR- Acute Crisis 5 bed residence located at PDC– projected service date: October 2019.

Type of Service: <i>Services will be developed through person centered planning, with a focus on cultural competence, positive behavior supports and trauma-informed care</i> <i>*See notes at end for list of acronyms</i>	Location	Capacity	Status/Comments
STAR Crisis Assessment Stabilization Team (CAST) State-operated mobile crisis services based at North and South STAR for individuals served by regional centers and at risk of having to move from their family home or out-of-home placement, and being admitted to a more restrictive setting. <i>Service Start Date: January, 2018</i>	Housed at North and South STAR		General: CAST began accepting referrals as of January 8, 2018. North STAR is currently serving North Bay Regional Center and Regional Center of the East Bay, while South STAR is serving Regional Center of Orange County, San Diego Regional Center, and San Gabriel Pomona Regional Center. Details: CAST Referrals Total = 48 North CAST – NBRC = 13; RCEB = 10; SARC = 2; GGRC- 2 South CAST – RCOC = 8; SGPRC = 10; SDRC = 2; IRC = 1
Porterville Developmental Center (PDC) Secure Treatment Program (STP) – Step Down Homes to support individuals transitioning into the community from PDC STP who need more intensive supports and services prior to transitioning to their “forever” home 1) One four-bed vendor-operated Community Crisis Home (CCH) with delayed egress <i>Projected Service Date: Winter 2019</i> 2) One four-bed vendor-operated CCH with delayed egress <i>Projected Service Date: Spring 2020</i> 3) One four-bed vendor-operated CCH with delayed egress <i>Projected Service Date: Summer 2020</i>	Central California in Central Valley Regional Center (CVRC) area	Total = 12	General: <ul style="list-style-type: none"> CVRC is developing all three homes in the Porterville area. Brilliant Corners was selected as the HDO for all three homes. Liberty Healthcare was selected as the provider for all three CCHs. Details: <ol style="list-style-type: none"> First home acquired and awaiting city permit approval for renovation. Second home will be a build from ground up on same property of the first home. Liberty Healthcare is finalizing plan of operation. Property search underway for the third home. Monthly calls with CVRC and DDS.

Type of Service: <i>Services will be developed through person centered planning, with a focus on cultural competence, positive behavior supports and trauma-informed care</i> <i>*See notes at end for list of acronyms</i>	Location	Capacity	Status/Comments
<p>PDC STP – Intensive Individualized Transition Support Services to support individuals before, during and after transition from STP into the community home has been identified by and for the individual.</p> <p>State-contractor to provide pre-transition risk assessment, assistance with in-depth person centered planning, environmental assessments of the community home, and consultation and/or direct services before, during and after transition to residential providers for intensive forensic, behavioral and psychiatric support.</p> <p><i>Service Start Date: November 2018</i></p>	<p>Statewide</p>	<p>Total = 25-35 in first year</p>	<p>General: Through a stakeholder and RFP process, Liberty Healthcare was awarded the contract to provide intensive transition services for individuals moving from the PDC STP.</p> <p>Details:</p> <ol style="list-style-type: none"> 1) Ongoing monthly meetings with DDS Headquarters, PDC, (Regional Resource Development Project) RRDP and Liberty reviews services. 2) Liberty has hired a Program Director and all clinicians for their three geographically located transition teams as of 4/1/19. Full teams include (per region): three Behavior Analysts, three LCSW, three RNs, 0.5 psychiatrist. 3) Liberty has 16 active cases, with 11 completed risk assessments. Two consumers are receiving Liberty wrap-around services in community settings. Liberty has begun consultation and assistance with in-depth person centered transition planning.

Type of Service: <i>Services will be developed through person centered planning, with a focus on cultural competence, positive behavior supports and trauma-informed care</i> <i>*See notes at end for list of acronyms</i>	Location	Capacity	Status/Comments
<p>Institution for Mental Diseases (IMD) Step-Down Homes to support individuals transitioning into the community from IMDs who need more intensive supports and services prior to transitioning to their permanent home</p> <p>1) Four four-bed vendor-operated CCH, with delayed egress, in Alta California Regional Center (ACRC) area</p> <p><i>Actual Service Date: May 29, 2019</i></p> <p>2) One four-bed vendor-operated CCH in Far Northern Regional Center (FNRC) area</p> <p><i>Projected Service Date: Winter 2019</i></p> <p>3) One four-bed vendor-operated CCH, possibly with delayed egress, in San Gabriel/Pomona Regional Center (SGPRC) area</p> <p><i>Projected Service Date: Fall 2019</i></p> <p>4) One four-bed vendor-operated CCH, possibly with delayed egress, in SGPRC area</p> <p><i>Projected Service Date: Winter 2019</i></p>	<p>Northern California in ACRC and FNRC areas</p> <p>Southern California in SGPRC area</p>	<p>Total = 16</p>	<p>General:</p> <ul style="list-style-type: none"> • ACRC, FNRC and SGPRC selected Brilliant Corners as the HDO to develop the homes. • Monthly calls with the three RCs are held with DDS to discuss and monitor development. <p>Details:</p> <p>1) First home (ACRC) – In operation and currently serving 2 individuals. Referrals being accepted and reviewed for remaining 2 vacancies.</p> <p>2) Second home (FNRC) – a home already owned by FNRC was transferred from the original HDO to Brilliant Corners. Demo completed, renovation underway. Liberty Healthcare was selected as the provider and is finalizing plan of operation.</p> <p>3) Third home (SGPRC) – land was acquired and construction expected to begin following final approval from city; Liberty Healthcare was selected as the provider, vendorization and plan of operation close to completion. Final approval of plans pending before renovation begins.</p> <p>4) Fourth home (SGPRC) – property/home closed escrow November 2018, floor design submitted to city for review, awaiting plan approval; Liberty Healthcare was selected as the provider and has submitted the plan of operation.</p>

Type of Service: <i>Services will be developed through person centered planning, with a focus on cultural competence, positive behavior supports and trauma-informed care</i> <i>*See notes at end for list of acronyms</i>	Location	Capacity	Status/Comments
<p>IMD Intensive Individualized Transition Services to support individuals before, during and after transition from IMD into community home that has been identified by and for the individual or to provide services to those at risk of being placed in an IMD.</p> <p>Services to include: pre-transition risk assessment, assistance with in-depth person centered planning, environmental assessments of the community home, and consultation before, during and after the transition to residential providers for intensive behavioral and psychiatric supports.</p> <p><i>Service Start Date: October 2018</i></p>	<p>Statewide with regional offices in Northern California in ACRC area and in Southern California in SGPRC's area</p>	<p>Total = 20-25 in first year</p>	<p>General: ACRC and SGPRC jointly posted an RFP for intensive transition services for individuals in IMDs and selected Merakey as the statewide provider. Merakey team of specialists include a licensed program director, psychiatric provider, registered nurse, transition coordinator, and behavior specialist (BCBA).</p> <p>Details:</p> <ol style="list-style-type: none"> 1) Northern CA Merakey has 9 active cases. They are providing pre-transition assessment and assistance with transition planning for 2 individuals, and wrap-around supports for 7 individuals who have transitioned to the community. 2) Southern CA Merakey has 14 active cases. They are providing pre-transition assessment and assistance with transition planning for 5 individuals, and wrap-around supports for 9 consumers who have transitioned from the IMD to the community. 3) ACRC and SGPRC are meeting weekly with Merakey to discuss referrals and services being delivered.
<p>*NOTES: CAST: Crisis Assessment Stabilization Team CAST Referrals: Includes referrals that received CAST assessments and services CCH: Community Crisis Home EBSH: Enhanced Behavioral Supports Home HDO: Housing Development Organization IMD: Institutions for Mental Diseases STAR: Stabilization, Training, Assistance and Reintegration Acute Crisis Service</p>			

HCBS Funding Concepts Summary Table FY 2016-17

Regional Center	# of Concepts Submitted	Residential	Day Service	Work Service	Total Amount of Funding Requested	# of Concepts Approved	Residential	Day Service	Work Service	Approved Funding Amount
Alta California	123	72	43	8	18,882,153	12	1	9	2	\$ 2,066,486
Central Valley	33	9	20	4	4,586,664	5	0	4	1	\$ 949,106
Eastern Los Angeles	38	20	16	2	3,318,347	5	0	4	1	\$ 377,300
Frank D. Lanterman	26	7	16	3	5,968,987	2	0	1	1	\$ 248,622
Far Northern	9	2	5	2	1,883,215	3	0	2	1	\$ 418,415
Golden Gate	21	3	17	1	7,806,983	4	0	3	1	\$ 603,785
Harbor	26	4	20	2	4,890,326	4	0	4	0	\$ 579,907
Inland	83	12	63	8	10,471,482	8	0	5	3	\$ 1,531,217
Kern	27	13	13	1	2,079,664	6	2	4	0	\$ 425,305
North Bay	30	8	19	3	6,314,896	9	2	5	2	\$ 1,293,236
North Los Angeles County	94	40	51	3	15,662,096	4	0	3	1	\$ 644,272
East Bay	37	3	33	1	6,051,318	7	0	7	0	\$ 1,207,526
Orange County	36	0	32	4	4,405,152	6	0	5	1	\$ 843,745
Redwood Coast	18	2	16	0	1,290,572	4	1	3	0	\$ 231,908
San Andreas	10	1	9	0	927,257	2	0	2	0	\$ 347,187
South Central Los Angeles	69	40	27	2	9,703,254	4	0	3	1	\$ 345,778
San Diego	13	3	8	2	2,045,664	7	0	5	2	\$ 1,012,271
San Gabriel/Pomona	71	50	19	2	10,046,618	6	2	3	1	\$ 648,320
Tri-Counties	24	3	19	2	4,583,579	5	0	5	0	\$ 713,461
Valley Mountain	19	5	14	0	4,819,676	2	0	2	0	\$ 275,206
Westside	28	9	19	0	5,849,370	3	0	3	0	\$ 236,947
TOTAL	835	306	479	50	131,587,273	108	8	82	18	\$ 15,000,000

PLEASE NOTE: The total number of concepts submitted include some from providers who submitted multiple concepts; in these cases, each concept was counted as one (e.g. if one provider submitted three concepts, each was counted separately.) However, in most cases, the number of concepts approved column consolidates multiple concepts from the same provider into one (e.g. provider submitted three concepts, the approved column reflects a count of one.)

HCBS Funding Concepts Summary Table FY 2017-18

Regional Center	# of Concepts Submitted	Residential	Day Service	Work Service	Total Amount of Funding Submitted	# of Concepts Approved	Residential	Day Service	Work Service	Total Amount of Funding Approved
Alta California	28	8	18	2	\$ 5,595,738	9	1	8	0	\$ 976,450
Central Valley	13	2	8	3	\$ 3,406,562	4	0	2	2	\$ 993,520
Eastern Los Angeles	9	3	4	2	\$ 1,848,954	3	0	1	2	\$ 616,771
Frank D. Lanterman	12	6	4	2	\$ 1,350,726	5	1	3	1	\$ 326,869
Far Northern	12	2	7	3	\$ 1,104,837	6	1	5	0	\$ 483,541
Golden Gate	9	3	6	0	\$ 3,039,756	3	2	1	0	\$ 533,964
Harbor	6	0	6	0	\$ 806,523	3	0	3	0	\$ 349,045
Inland	10	2	6	2	\$ 1,929,383	5	1	2	2	\$ 343,350
Kern	5	0	5	0	\$ 566,197	3	0	3	0	\$ 221,440
North Bay	9	3	6	0	\$ 1,496,415	7	2	5	0	\$ 885,860
North Los Angeles County	13	2	9	2	\$ 3,666,950	8	1	5	2	\$ 716,959
East Bay	40	22	17	1	\$ 7,709,515	20	9	10	1	\$ 1,369,539
Orange County	9	0	8	1	\$ 1,470,106	5	0	4	1	\$ 477,112
Redwood Coast	14	2	12	0	\$ 2,234,203	6	0	6	0	\$ 725,893
San Andreas	30	16	14	0	\$ 7,932,311	12	3	9	0	\$ 2,063,274
South Central Los Angeles	30	8	20	2	\$ 4,569,845	8	1	5	2	\$ 554,589
San Diego	14	2	7	5	\$ 2,917,241	8	0	4	4	\$ 1,225,525
San Gabriel/Pomona	19	8	8	3	\$ 2,780,048	11	5	5	1	\$ 1,223,217
Tri-Counties	10	2	6	2	\$ 2,148,763	5	0	5	0	\$ 803,669
Valley Mountain	7	2	5	0	\$ 513,440	1	1	0	0	\$ 67,413
Westside	11	1	10	0	\$ 2,083,259	2	0	2	0	\$ 42,000
TOTAL	310	94	186	30	\$ 59,170,772	134	28	88	18	\$ 15,000,000

HCBS Funding Concepts Summary Table FY 2018-19

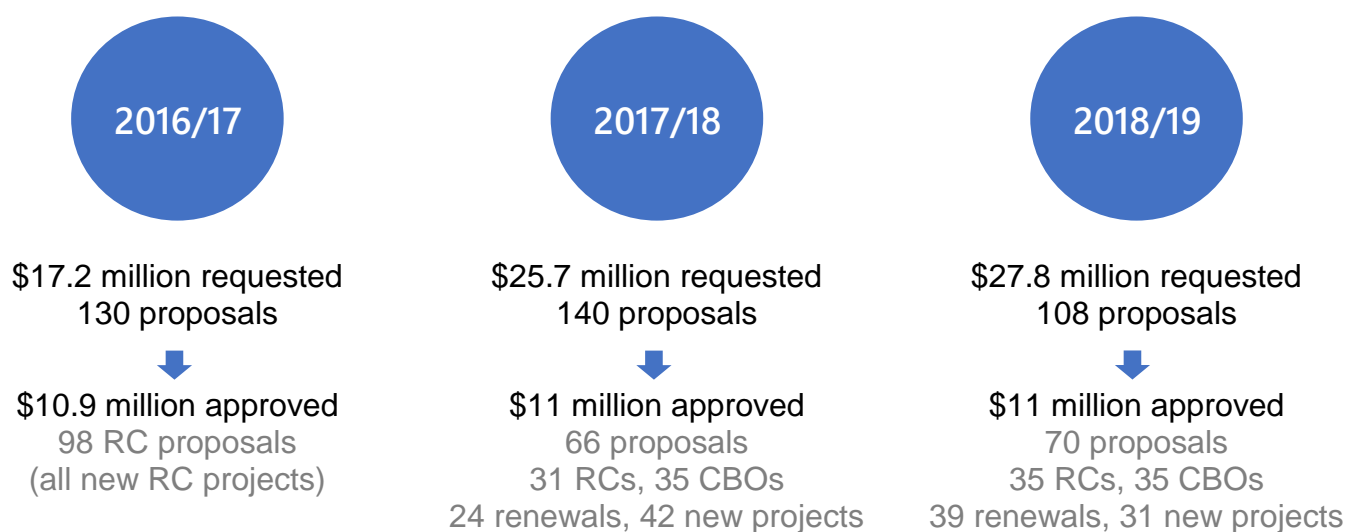
Regional Center	# of Concepts Submitted	Residential	Day Service	Work Service	Total Amount of Funding Submitted	# of Concepts Approved	Residential	Day Service	Work Service	Total Amount of Funding Approved
Alta California	23	9	12	2	\$ 5,723,205	12	0	10	2	\$ 1,779,677
Central Valley	7	2	4	1	\$ 2,271,121	3	0	2	1	\$ 354,757
Eastern Los Angeles	12	6	4	2	\$ 1,175,735	7	4	2	1	\$ 222,600
Frank D. Lanterman	3	0	2	1	\$ 603,817	2	0	2	0	\$ 138,625
Far Northern	8	2	5	1	\$ 1,095,501	3	0	2	1	\$ 436,231
Golden Gate	11	6	5	0	\$ 1,744,319	7	4	3	0	\$ 730,444
Harbor	2	0	2	0	\$ 255,171	1	0	1	0	\$ 50,000
Inland	15	1	6	8	\$ 3,586,417	12	1	4	7	\$ 1,123,042
Kern	11	7	4	0	\$ 1,554,187	4	1	3	0	\$ 208,676
North Bay	14	7	6	1	\$ 3,475,786	9	4	4	1	\$ 879,617
North Los Angeles County	13	4	5	4	\$ 1,608,727	6	2	2	2	\$ 368,160
East Bay	48	22	21	2	\$ 9,181,605	24	10	10	2	\$ 2,230,424
Orange County	8	1	6	1	\$ 1,469,828	7	1	5	1	\$ 918,889
Redwood Coast	7	0	7	0	\$ 799,221	6	0	6	0	\$ 723,321
San Andreas	52	38	14	0	\$ 14,359,598	33	25	8	0	\$ 1,574,593
South Central Los Angeles	14	10	3	1	\$ 2,190,618	10	6	3	1	\$ 493,848
San Diego	18	4	8	6	\$ 3,073,152	15	3	6	6	\$ 1,248,889
San Gabriel/Pomona	17	8	8	1	\$ 3,443,805	10	5	5	0	\$ 679,915
Tri-Counties	10	2	7	1	\$ 1,163,229	8	1	6	1	\$ 578,539
Valley Mountain	6	3	2	1	\$ 818,812	4	2	1	1	\$ 145,290
Westside	17	9	7	1	\$ 2,689,137	4	4	0	0	\$ 114,462
TOTAL	316	141	138	34	\$ 62,282,992	187	73	85	27	\$ 15,000,000

Disparity Funds Program: Summary, Fiscal Years 2016/17 – 2018/19

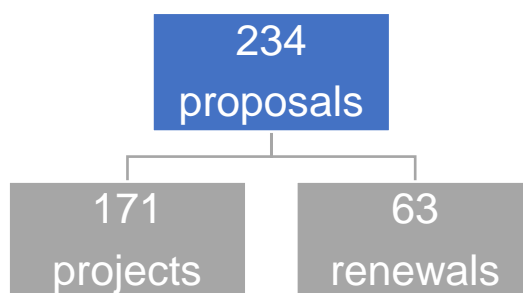
Section I. Background

In 2016, ABX2 1 (Chapter 3, Statutes of 2016) added Welfare and Institutions (W&I) Code section 4519.5(h), which appropriated \$11 million to the Department of Developmental Services (Department) to assist regional centers (RCs) in the implementation of strategies to reduce disparities in regional centers' purchase of services (POS). In Fiscal Year (FY) 2017/18, statute was amended to include Community Based Organizations (CBOs) as eligible applicants.

Since 2016, the Department has awarded three cycles of funding for projects to promote equity and reduce service disparities. Each year, the number of proposals and total requested amount has exceeded available funding:



A total of 234 proposals have been approved across all three FYs. Of the 234, 171 were for new projects while the remaining 63 are renewals.



Of the 171 projects, 40 are completed and have submitted a final report. The Department expects final reports for an additional 32 projects by August 2019.

This remainder of this document provides an overview of approved projects by fiscal year, target populations (race/ethnicity and language), and project types.

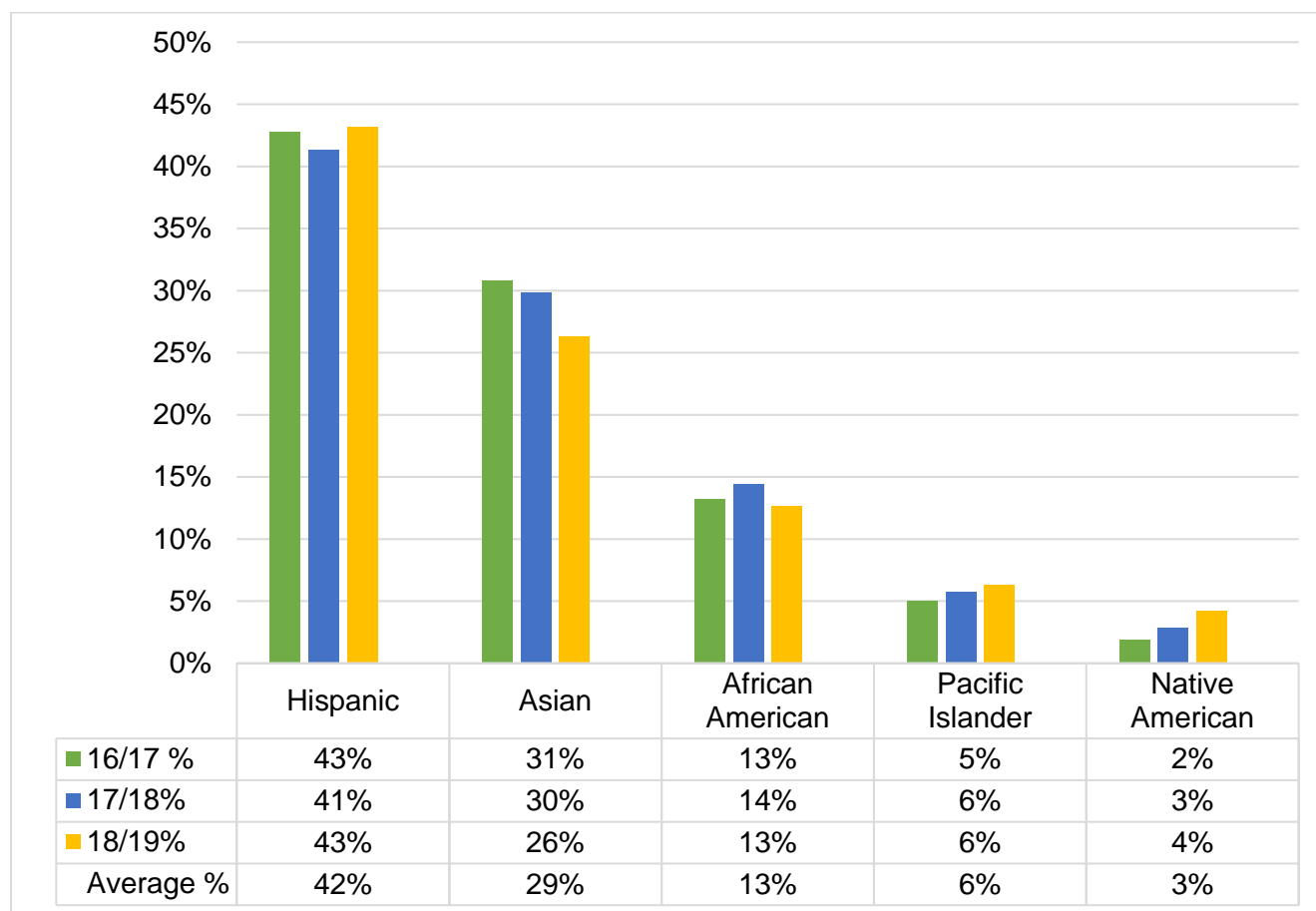
Disparity Funds Program: Summary, Fiscal Years 2016/17 – 2018/19

Section II. FYs 2016/17, 2017/18, and 2018/19 Overview

The following charts provide a comparison of 2016/17, 2017/18 and 2018/19 data by race/ethnicities, languages; and project types. The charts only reflect number of projects and does not reflect the potential consumers served.

Chart 1. Share of Projects by Target Population (Race/Ethnicity)

Across all three years, 42% of projects serve the Hispanic population and 29% serve the Asian population.

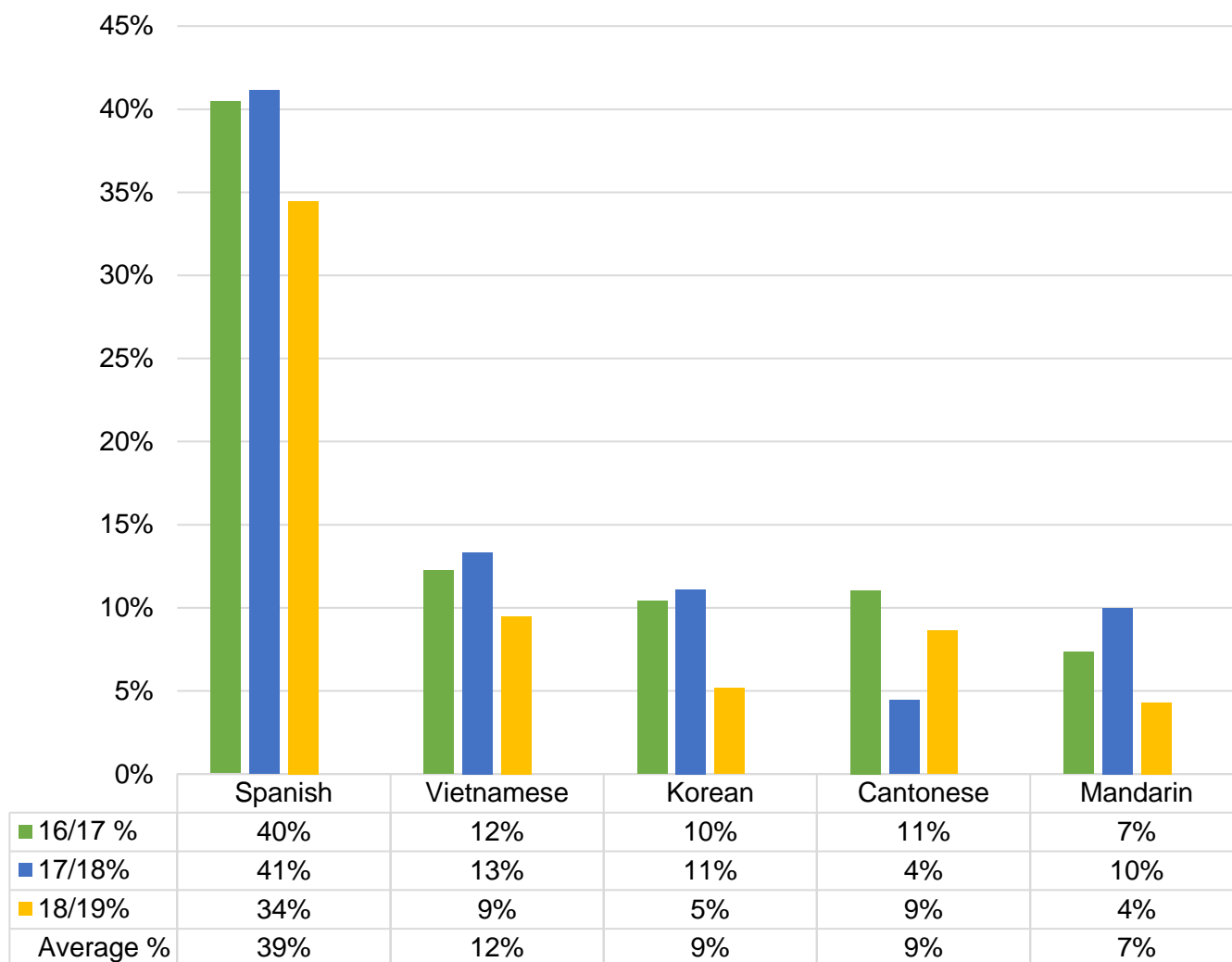


Note: One project may serve multiple ethnicities and be counted more than one category.

Disparity Funds Program: Summary, Fiscal Years 2016/17 – 2018/19

Chart 2. Share of Projects by Target Language

The graph below shows the top five targeted languages, which represent 75% of all targeted languages served. Across all three years, 39% of projects serve the Spanish-speaking population.



Projects serve over 20 languages. Other languages served by projects include American Sign Language, Hmong, Mien, Laotian, Thai, Punjabi, Russian, Arabic, Farsi, and Indigenous (Zapoteco, Purepecha, Mixteco, Nahuatl).

Note: One project may serve multiple languages and be counted in more than one category.

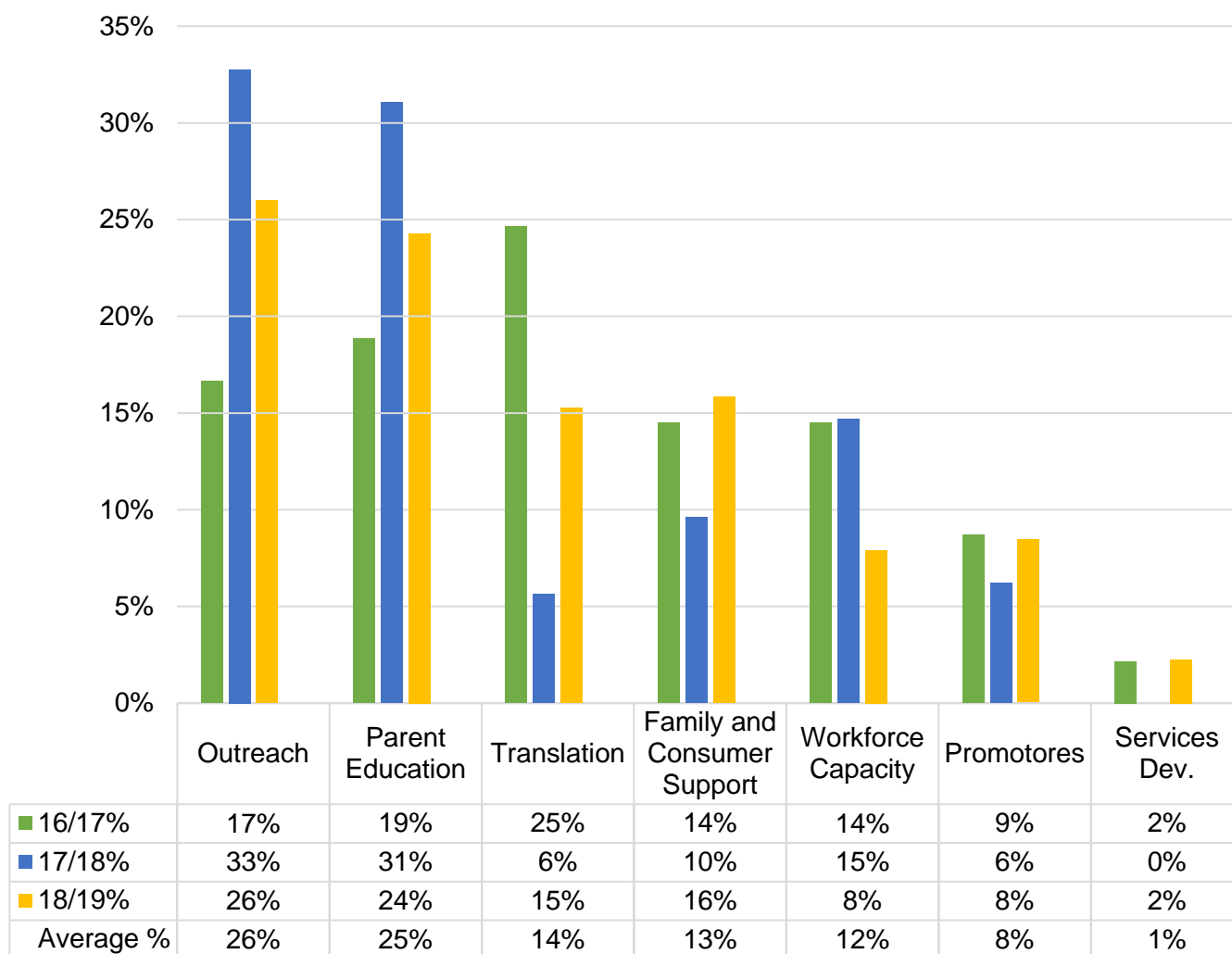
Disparity Funds Program: Summary, Fiscal Years 2016/17 – 2018/19

Share of Projects by Types

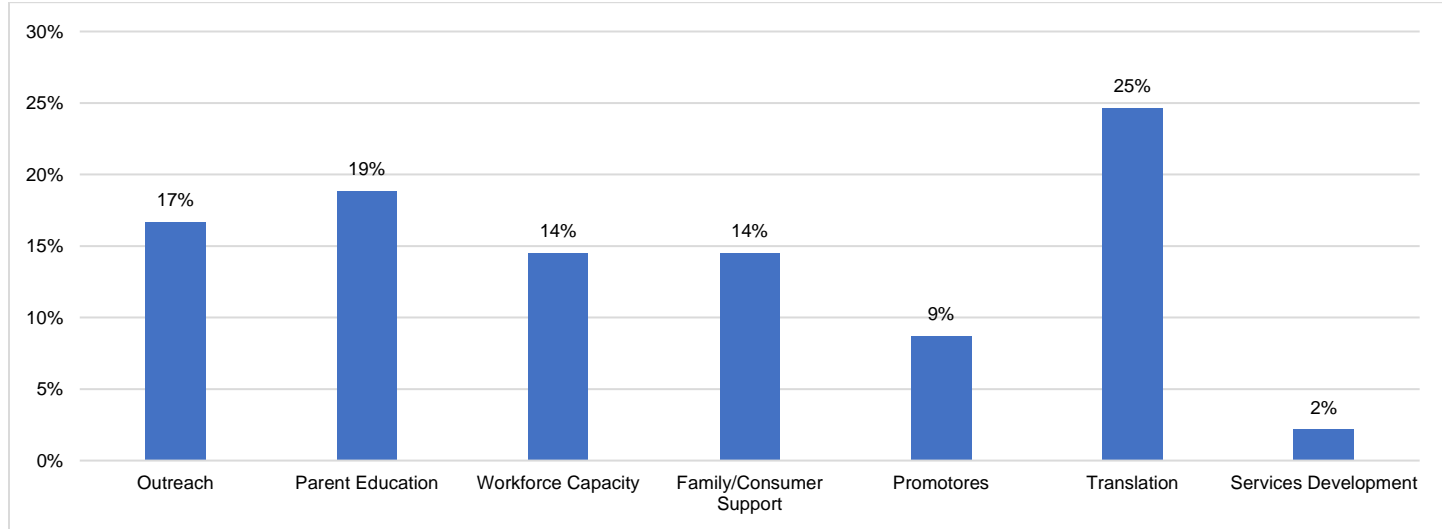
Projects are grouped into seven categories, as shown below. Several projects consists of more than one project type. For example, outreach projects are commonly supported by a parent education component.

Chart 3. Share of Projects by Types, FY 2016/17, 2017/18, 2018/19 (CBOs and RCs)

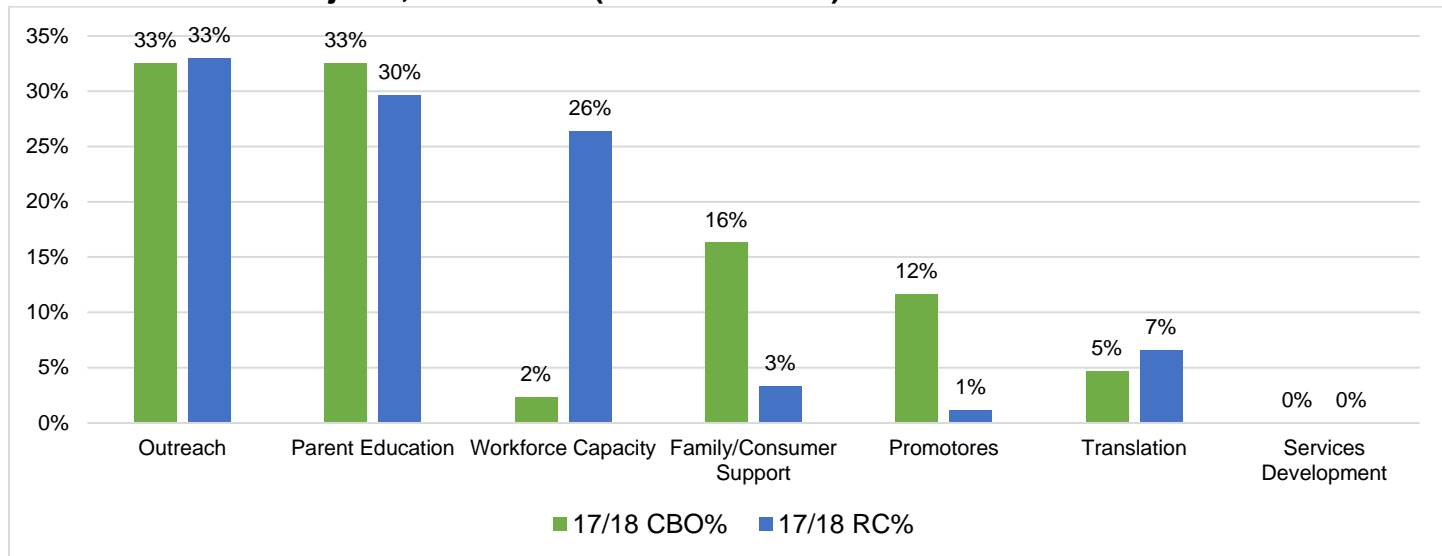
By project type for both RC and CBO projects, parent education and outreach projects are the most common (51%). Promotores and service development projects are the least common, at 8% and 1% respectively.



Disparity Funds Program: Summary, Fiscal Years 2016/17 – 2018/19

Chart 4. Share of Projects, FY 2016/17 (RCs only)

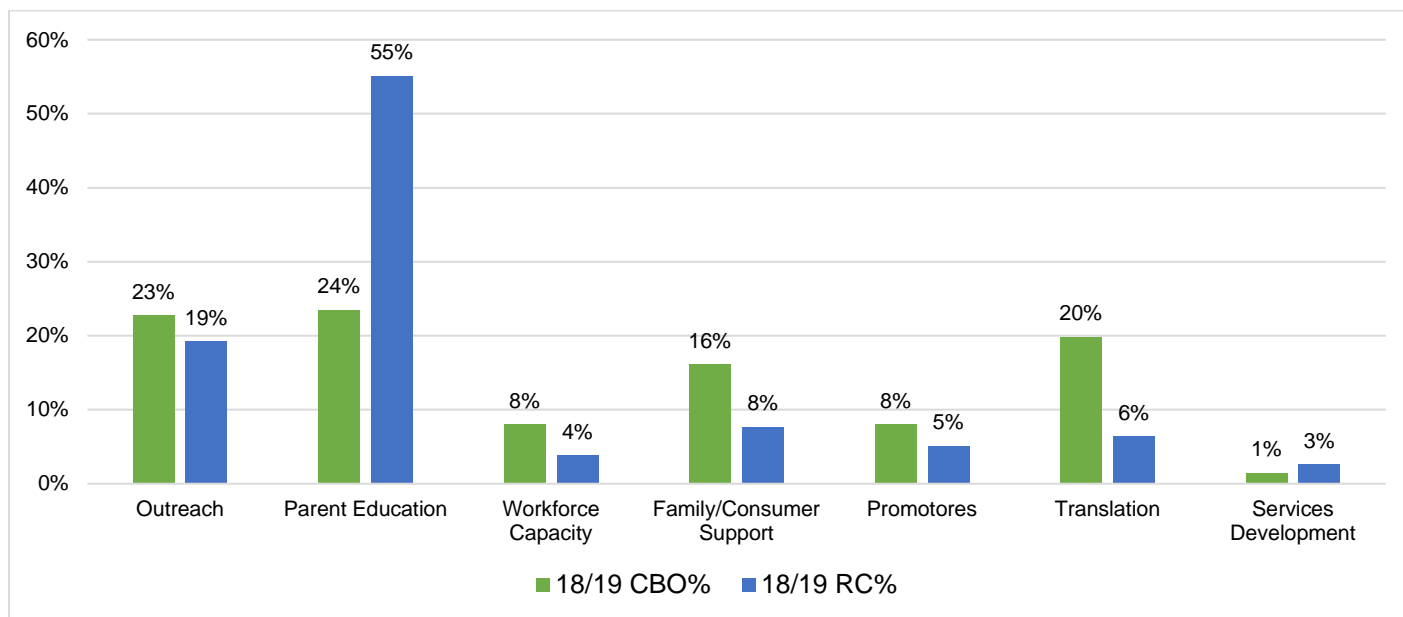
In FY 2016/17, a majority of RC projects focused on translation, followed by parent education and outreach efforts.

Chart 5. Share of Projects, FY 2017/18 (CBOs and RCs)

In FY 2017/18, more than half of projects contained outreach and parent education components. RC outreach, parent education, and workforce capacity efforts significantly increased from the previous year. There were no services development projects approved in FY 2017/18.

Chart 6. Share of Projects, FY 2018/19 (CBOs and RCs)

Disparity Funds Program: Summary, Fiscal Years 2016/17 – 2018/19



In FY 2018/19, RC projects focus primarily on parent education, and outreach. In addition, RC projects have an increase in family/consumer support, promotores, and services development over the previous year. CBO projects focus primarily on outreach, parent, education, and translation. In addition, CBO projects focusing on workforce capacity increased from the previous year.

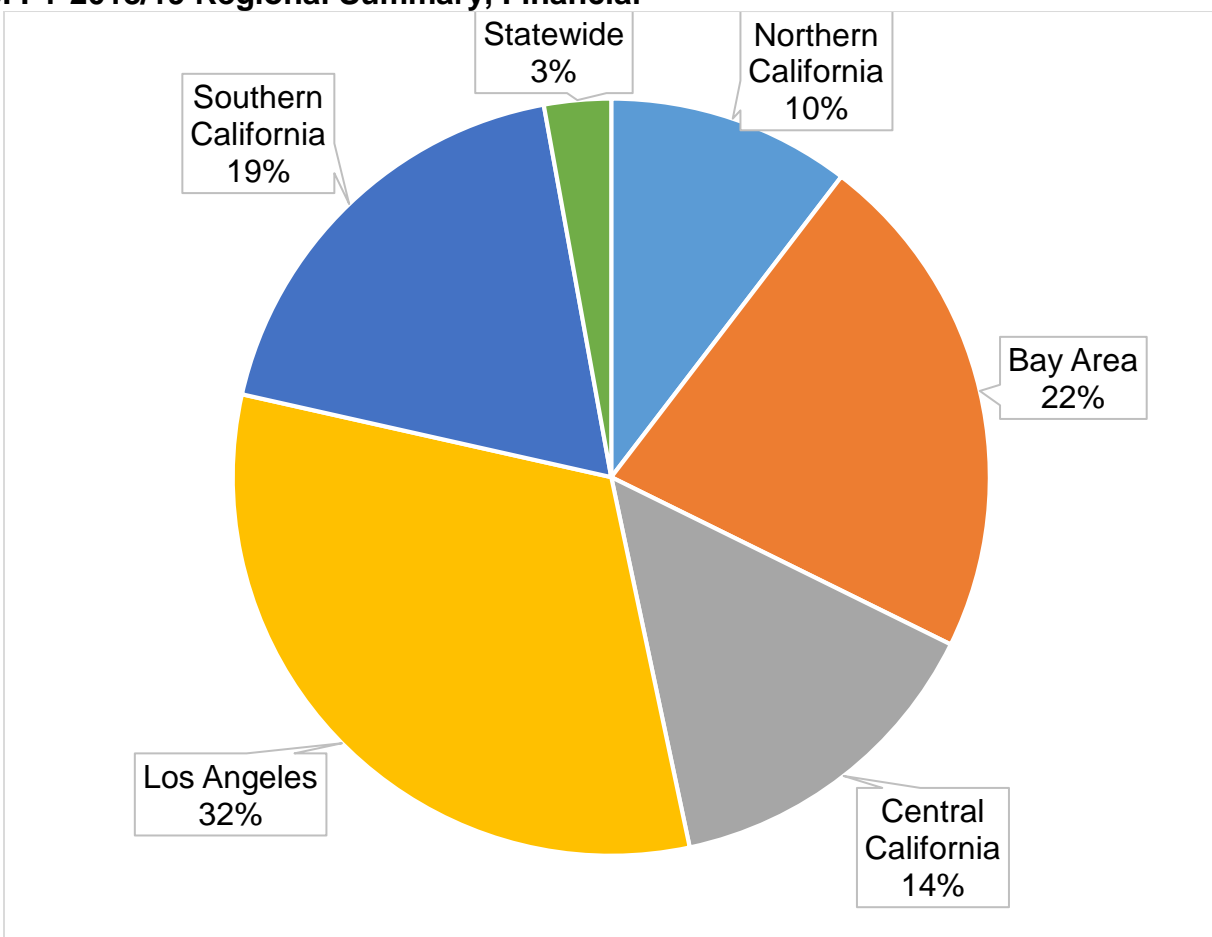
Disparity Funds Program: Summary, Fiscal Years 2016/17 – 2018/19

Section III. FY 2018/19 Awards Summary

The following provides a financial overview of FY 2018/19 projects by region. The six regions are:

1. Northern California (ACRC, FNRC, RCRC) – 10% of total funding award
2. Central California (CVRC, KRC, VMRC) – 14% of total funding award
3. Bay Area (GGRC, NBRC, RCEB, SARC) – 22% of total funding award
4. Los Angeles (ELARC, FDLRC, HRC, NLACRC, SCLARC, SG/PRC, WRC) – 32% of total funding award
5. Southern California (IRC, RCOC, SDRC, TCRC) – 19% of total funding award
6. Statewide (all RCs) – 3% of total funding award

Chart 6. FY 2018/19 Regional Summary, Financial



Los Angeles received the most awarded funding (32%), followed by the Bay Area (22%).

Section IV. Project Examples

Northern California

- **Native American Training & Technical Assistance (NATTA) - Our Wounded Eagles Project (FNRC)**
 - NATTA is a Native American parent-based, community organization. The organization has been in existence for twenty years, providing pro-bono advocacy support to Native American tribes in Northern California.
 - During the first year of funding, NATTA created a network of tribal organizations and implemented a series of regional gatherings and focus groups.
 - Families attended gatherings with local tribe representatives in the same room with agency representatives.
 - At each gathering, a Master of Ceremonies hosted and opened with a Native welcoming song.
 - Currently in their second year, NATTA is working with local Native communities to develop Tribal-led day and vocational programs.
 - **Alta California Regional Center (ACRC) - Collaborative Respite Projects**
 - ACRC will increase the number of respite providers with the assistance of Tri-County Respite Care and United Cerebral Palsy Family Respite Services.
 - The collaborative project aims to recruit respite workers from local communities to ensure that respite workers are culturally and linguistically reflective of the families they service.
 - ACRC will support the respite agencies by educating families through focus groups and dissemination of newly translated materials.
-

Central California

- **Hlub Hmong Center - Family-Driven Cultural and Systems Change Project (CVRC)**
 - Use the Hlub Hmong Center's "Story Cloth" method to organize, train, and support Family Support Teams to implement home-based and familiar setting-based workshops on the importance of early assessments and CVRC services for Hmong families. Family Support Teams will consist of parents and caregivers of children with developmental disabilities. Family Support Teams will engage families by holding monthly conversations in coordination with local special education teachers/representatives.

Bay Area

- **Regional Center of the East Bay - Family Home Agency Project**
 - Develop two family home agencies to support consumers who identify as Vietnamese, Cantonese, and use American Sign Language.

Los Angeles

- **Public Health Foundation - Grass-Roots Organizations Working Network (“GROWN”) Project (ELARC)**
 - Assist grassroots organizations to build sustainable infrastructure by creating resource and knowledge networks and increasing technical, informational, and administrative knowledge and skills of the organizations’ leaders. Selected grassroots organizations will receive training and assistance to execute an event/workshop in their communities.
 - Serves African American and Hispanic communities
- **Integrated Community Collaborative (ICC) - ICC Integradoras Project (NLACRC & VMRC)**
 - Community members (“Integradoras”) will provide assistance (navigation support during and after the intake process) and Spanish-based parent trainings (services, advocacy, self-determination, person centered-planning).

Southern California

- **Mixteco/Indigena Community Organizing Project (MICO) - Proyecto Acceso Project (TCRC)**
 - Utilize Promotoras to perform linguistically and culturally relevant outreach and case management of 350 Mixteco/Indigenous families throughout Ventura County to help them access services from TCRC. Provide informal education experiences and outreach to Mixteco/Indigenous community through production of public service announcements and subject-matter programming and interviews. Address transportation barriers by providing assistance to families on how to access transportation services and by providing vouchers for at least one monthly visit to a service provided by TCRC.
 - TCRC also received funding for a project aimed at serving Indigenous populations

For a description of all approved FY 2018/19 projects, please refer to the “Enclosure for Agenda Item III”

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Disparity Funds Program

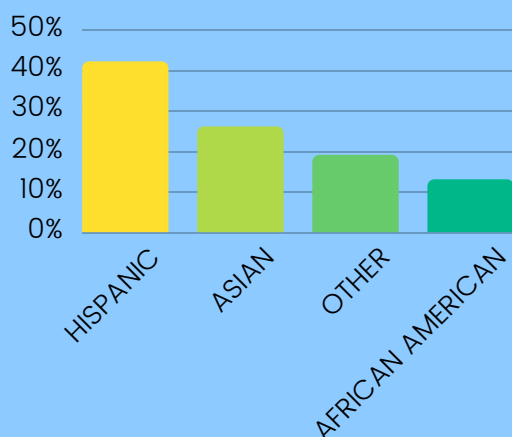
6/11/19

40 COMPLETED PROJECTS

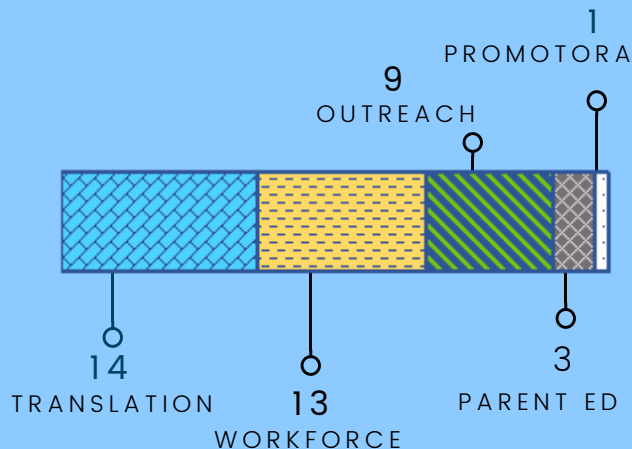
Final Reports received by 4/19/19



Share of Projects



POPULATION TARGETS



TYPES



16

LANGUAGES

286 TRANSLATIONS
CONDUCTED

TRANSLATION

PROJECT OUTCOME HIGHLIGHTS

WORKFORCE

(Bilingual Staff)

57 CHILDREN

Served by bilingual therapists

SUCCESS STORIES

"Having Spanish translators helped her understand her son and she is very grateful for the program."



TRANSLATION

16
LANGUAGES

1,613 PEOPLE

USED NEW
TRANSLATION EQUIPMENT

34,803 COPIES
DISTRIBUTED

466 DOWNLOADED ONLINE

SUCCESS STORIES

"This capability has been vital to help our Hispanic, Vietnamese, and Korean Communities better understand the Regional Center service delivery system, and other community resources in general."



PARENT EDUCATION



ATTENDEES
17 WORKSHOPS



USED OR VIEWED
MATERIALS ONLINE

Armenian, Cantonese, Japanese, Korean, Spanish

WORKFORCE

(Training)



56 WORKSHOPS

3,610 ATTENDEES

2,526 RC STAFF



DIFFERENT TOPICS
RELATED TO CULTURAL
SENSITIVITY

SUCCESS STORIES

"The training motivated me to improve the quality of my meetings and relationships with clients and their families."

OUTREACH

91 EVENTS

2,254 REACHED

93 KNOWN
REFERRALS

Hispanic, Asian, Chinese, Native American, Korean American

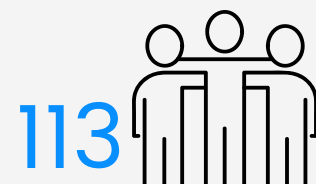


PROMOTORA



COMMUNITY
COLLABORATIONS

21 FAMILIES
RECEIVING SUPPORT



113 PARENTS ATTENDING
SUPPORT GROUPS



SUCCESS STORIES

"It's amazing to ask for help and have someone respond without so much bureaucracy."