DEVELOPMENT OF RESIDENTIAL CAPACITY FOR CONSUMERS TRANSITIONING FROM DEVELOPMENTAL CENTERS SUBJECT TO CLOSURE

July 31, 2019

| Developmental Center | Total Approved Start-Up Projects ¹ | | Number of Projects in Each Stage of Development | | | | | | | | |
|--|--|----------|---|---------------------------|---|----------|-----------------------------------|----------|--|----------|--|
| | | | Pre- Acquisition ² | In Escrow ³ | Acquired and Under Renovation ⁴ | | Pending Licensure ⁵ | | Licensed, Vendored and Certified ⁶ | | |
| | Projects | Capacity | Projects | Projects | Projects | Capacity | Projects | Capacity | Projects | Capacity | |
| FDC - Fairview | 56 | 221 | 0 | 0 | 5 | 20 | 3 | 16 | 48 | 206 | |
| PDC - Porterville | 33 | 150 | 0 | 0 | 6 | 38 | 3 | 4 | 24 | 100 | |
| TOTAL | 89 | 371 | 0 | 0 | 11 | 58 | 6 | 20 | 72 | 306 | |
| Change in number of projects from prior month | 0 | | 0 | 0 | -1 | | -6 | | +7 | | |

TABLE 1A: ALL DEVELOPMENTAL CENTERS

Source: DDS analysis of Regional Center information provided as July 31, 2019. Status reports may lag status changes by 30 to 60 days.

Notes: Completed and in-progress homes developed outside the Community Placement Plan (CPP) process and CPP homes developed prior to the announcement of Developmental Center (DC) closure may have additional capacity for DC consumers. Additional capacity in some homes has been encumbered for consumers in the community. Includes 9 Supported Living Services (SLS) projects, which do not have a specific capacity.

¹ All currently active start-up projects related to DC closure.

² Projects have been approved and are in the Request for Proposals process or actively searching for a property/site.

³ Properties are in escrow to purchase a residential development.

⁴ Properties have been acquired and are undergoing renovation/rehabilitation.

⁵ Properties have completed renovation/rehabilitation and are in the process of obtaining a license, vendor and/or certification.

⁶ Properties are completed and currently serving or able to serve consumers.

DEVELOPMENT OF RESIDENTIAL CAPACITY FOR CONSUMERS TRANSITIONING FROM DEVELOPMENTAL CENTERS SUBJECT TO CLOSURE

July 31, 2019

TABLE 1B: FAIRVIEW DEVELOPMENTAL CENTER

| Regional Center | Total Approved Start-Up Projects ¹ | | Number of Projects in Each Stage of Development | | | | | | | | |
|--|--|----------|---|---------------------------|---|----------|-----------------------------------|----------|--|----------|--|
| | | | Pre- Acquisition ² | In Escrow ³ | Acquired and Under Renovation ⁴ | | Pending Licensure ⁵ | | Licensed, Vendored and Certified ⁶ | | |
| | Projects | Capacity | Projects | Projects | Projects | Capacity | Projects | Capacity | Projects | Capacity | |
| ELARC - Eastern Los Angeles County | 3 | 24 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 24 | |
| HRC - Harbor | 9 | 24 | 0 | 0 | 0 | 0 | 1 | 8 | 8 | 24 | |
| NLACRC - North Los Angeles County | 6 | 18 | 0 | 0 | 0 | 0 | 1 | 4 | 5 | 24 | |
| RCOC - Orange County | 20 | 86 | 0 | 0 | 3 | 11 | 1 | 4 | 16 | 71 | |
| SCLARC - South Central Los Angeles | 5 | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 19 | |
| SDRC - San Diego | 8 | 34 | 0 | 0 | 2 | 9 | 0 | 0 | 6 | 25 | |
| SGPRC - San Gabriel/Pomona | 5 | 19 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 19 | |
| TOTAL | 56 | 221 | 0 | 0 | 5 | 20 | 3 | 16 | 48 | 206 | |
| Change in number of projects from prior month | 0 | | 0 | 0 | -2 | | -2 | | +4 | | |

Source: DDS analysis of Regional Center information provided as July 31, 2019. Status reports may lag status changes by 30 to 60 days.

Notes: Completed and in-progress homes developed outside the Community Placement Plan (CPP) process and CPP homes developed prior to the announcement of Developmental Center (DC) closure may have additional capacity for DC consumers. Additional capacity in some homes has been encumbered for consumers in the community. Includes 3 Supported Living Services (SLS) projects, which do not have a specific capacity.

¹ All currently active start-up projects related to DC closure.

² Projects have been approved and are in the Request for Proposals process or actively searching for a property/site.

³ Properties are in escrow to purchase a residential development.

⁴ Properties have been acquired and are undergoing renovation/rehabilitation.

⁵ Properties have completed renovation/rehabilitation and are in the process of obtaining a license, vendor and/or certification.

⁶ Properties are completed and currently serving or able to serve consumers.

VMRC - Valley Mountain

Change in number of projects from

TOTAL

prior month

+3

1

24

0

3

-4

0

4

5

100

DEVELOPMENT OF RESIDENTIAL CAPACITY FOR CONSUMERS TRANSITIONING FROM **DEVELOPMENTAL CENTERS SUBJECT TO CLOSURE**

July 31, 2019

| Regional Center | Total Approved Start-Up Projects ¹ | | Number of Projects in Each Stage of Development | | | | | | | | |
|-----------------------|--|----------|---|---------------------------|---|----------|-----------------------------------|----------|--|----------|--|
| | | | Pre- Acquisition ² | In Escrow ³ | Acquired and Under Renovation ⁴ | | Pending Licensure ⁵ | | Licensed, Vendored and Certified ⁶ | | |
| | Projects | Capacity | Projects | Projects | Projects | Capacity | Projects | Capacity | Projects | Capacity | |
| CVRC - Central Valley | 13 | 53 | 0 | 0 | 0 | 0 | 1 | 0 | 12 | 49 | |
| KRC - Kern | 11 | 45 | 0 | 0 | 2 | 8 | 2 | 4 | 7 | 29 | |
| TCRC - Tri-Counties | 7 | 32 | 0 | 0 | 3 | 15 | 0 | 0 | 4 | 17 | |

0

0

0

1

6

15

38

+1

TABLE 1C: PORTERVILLE DEVELOPMENTAL CENTER

Source: DDS analysis of Regional Center information provided as July 31, 2019. Status reports may lag status changes by 30 to 60 days.

0

0

0

Notes: Completed and in-progress homes developed outside the Community Placement Plan (CPP) process and CPP homes developed prior to the announcement of Developmental Center (DC) closure may have additional capacity for DC consumers. Additional capacity in some homes has been encumbered for consumers in the community.

¹ All currently active start-up projects related to DC closure.

² Projects have been approved and are in the Request for Proposals process or actively searching for a property/site.

20

150

0

³ Properties are in escrow to purchase a residential development.

⁴ Properties have been acquired and are undergoing renovation/rehabilitation.

2

33

⁵ Properties have completed renovation/rehabilitation and are in the process of obtaining a license, vendor and/or certification.

⁶ Properties are completed and currently serving or able to serve consumers.