

Developmental Services Task Force Meeting

December 9, 2019



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Welcome & Introductions

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Department Updates

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Rate Study

Rate study submitted to the Legislature in March 2019

2019 Budget Trailer Bill, SB 81, requires:

- ▶ DDS to post a summary of the public comments, responses to those comments, and necessary and appropriate changes to the rate models
- ▶ DDS to consult with stakeholders to discuss system reforms, including fiscal reforms, to better serve individuals who have intellectual/developmental disabilities

Summary of public comments, responses and updated rate models will posted January 10, 2020

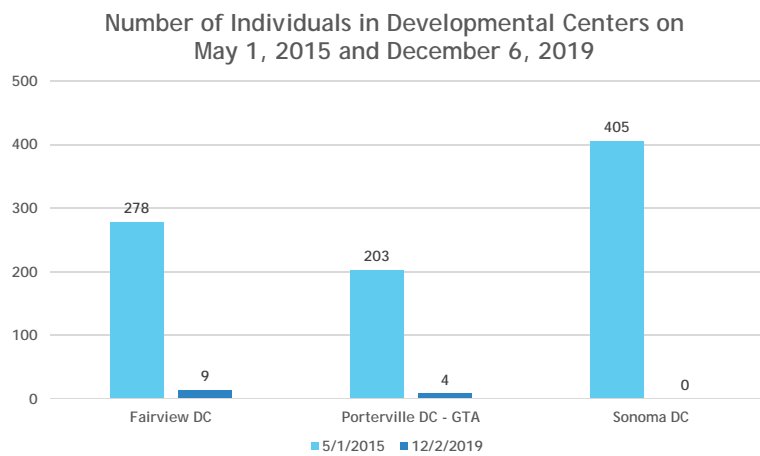
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Supplemental Rate Increase

- ▶ 2019 Budget and trailer bill includes time-limited funding for supplemental rate increases to specified services
- ▶ The waiver amendment was submitted to the Centers for Medicare and Medicaid Services (CMS) on September 30, 2019
 - ▶ CMS has 90 days to review the request

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Developmental Center (DC) Closures



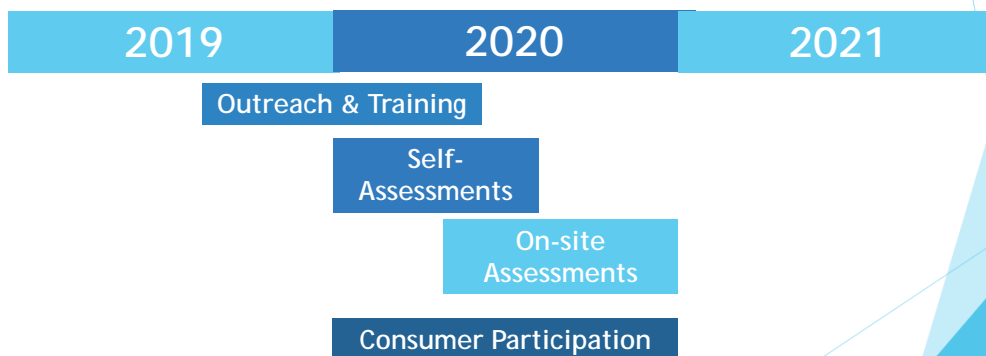
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Home and Community-Based Services (HCBS) Final Rule

- ▶ January 2020 - Provider self-assessment process
- ▶ Spring 2020 - On-site assessments
- ▶ Consumers will be included throughout the assessment process
- ▶ HCBS Provider Funding - 429 total projects
- ▶ HCBS Advisory Group meeting December 10

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Home and Community-Based Services (HCBS) Compliance Milestones and Timeline



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Self-Determination Program (SDP)

- ▶ 2,500 individuals initially selected
- ▶ Orientations began March 2019 and as of November 1,729 participants have attended
- ▶ Approximately 550 decided not to move forward in the SDP
 - ▶ Second selection - November 22
- ▶ As of November 100 individuals have their final spending plans (budgets) - hundreds more are finalizing their spending plan
- ▶ Funds to assist in implementation of the SDP

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Service Access & Equity

- ▶ Purchase of Service review by Regional Centers
- ▶ Disparity Funds Program: \$11 million annually
- ▶ The Georgetown University's Community of Practice and Director's Disparities Advisory Committee
- ▶ A newly established disparities data discussion group to support the Service Access & Equity workgroup
- ▶ Cultural specialists
- ▶ Statewide measures to track progress in improving service access and help inform effective strategies

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DDS Headquarters Restructure

Purpose:

- Align resources to achieve efficient and effective systemwide improvements
- Increased community presence to hear from and better serve individuals and families
- More proactive approach to meeting community needs through initiatives such as disparity and HCBS compliance funding, employment, and self-determination
- Quality Assurance and Risk management
- Fiscal accountability & transparency

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Safety Net Services & Capacity

STATE-OPERATED

Residential

- 5 STAR Homes for Adults
- 2 STAR Homes for Children and Adolescents

Supports

- Crisis Assessment Stabilization Team (CAST)
- Intensive Individualized Transition Supports for individuals at Porterville Secure Treatment Program

VENDOR-OPERATED

Residential

- 7 Community Crisis Homes for Adults
- 3 Community Crisis Homes for Children

Supports

- Intensive Individualized Transition Supports for individuals in Institutions for Mental Disease

25 Approved Community Crisis Homes

Approved Enhanced Behavioral Supports Homes **85**

92 Approved Adult Residential Facilities for Persons with Specialized Healthcare Needs

CAST Referrals **86**

47 Individuals Receiving Wraparound Services

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Task Force History

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DC Task Force

- ▶ In May 2013, the Secretary of CA Health and Human Services Agency announced establishment of the “Task Force on the Future of Developmental Centers” (DC Task Force)
- ▶ Task Force’s “Plan for the Future of Developmental Centers in California” was released in January 2014
 - ▶ Included six recommendations

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DS Task Force (2014 to 2019)

- ▶ July 2014, the Secretary of CA Health and Human Services Agency reconvened the DC Task Force to form the Developmental Services Task Force (DS Task Force)
- ▶ Focused on ways to strengthen services and supports in the community
- ▶ Four distinct workgroups
 - ▶ Service Provider Rates
 - ▶ RC Operations
 - ▶ Community Supports and Safety Net Services
 - ▶ Housing and Employment

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DS Task Force - Today

- ▶ 158 individuals from across the state
- DS Task Force
- ▶ Community Resources Workgroup
 - ▶ Oversight, Accountability & Transparency Workgroup
 - ▶ Safety Net Workgroup
 - ▶ Service Access & Equity Workgroup
 - ▶ System & Fiscal Reform Workgroup

Some individuals were selected to represent multiple workgroups and/or the Task Force

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Discussion

DS Task Force Workgroups Overview
Eric Douglas, Leading Resources, Inc.

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Safety Net Workgroup Focus

- ▶ Discuss and make recommendations to improve the continuum of the safety net
 - ▶ Monitor safety net implementation
 - ▶ Review relevant data to inform recommendations

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Service Access & Equity Workgroup Focus

Continue efforts on creating a culturally and linguistically competent service system

- ▶ Recommend statewide strategies to improve access
- ▶ Make recommendations for Disparity Fund Program priorities
- ▶ Review Disparity Fund Program outcomes

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Lunch

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System & Fiscal Reform Workgroup Focus

Discuss and provide recommendations to achieve system sustainability to better serve individuals through system and fiscal reforms, evaluating compliance with federal rules and recommending key system performance outcomes and measures

- ▶ Performance Contract Measures
- ▶ Self-Determination
- ▶ Value-Based Purchasing
- ▶ Alternative Payment Models
- ▶ Innovation
- ▶ Person-Centered Practices

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Community Resources Workgroup Focus

Explore services, including housing, employment, workforce development, health and wellness, and technology to enhance California's service delivery system

- ▶ Include considerations for cultural and linguistic appropriateness, HCBS compliance, and the evolving needs of our population

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Oversight, Accountability & Transparency Workgroup Focus

Review current activities and outcomes and make recommendations to move toward outcome-based measures to include

- ▶ Performance Contracts
- ▶ National Core Indicators
- ▶ Quality Assurance & Risk Management
- ▶ Regional Center Oversight Dashboard

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Recommendations

DS Task Force & Workgroup Focus Areas

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