Department of Developmental Services

December 6, 2019

## DEVELOPMENT OF RESIDENTIAL CAPACITY FOR CONSUMERS TRANSITIONING FROM DEVELOPMENTAL CENTERS SUBJECT TO CLOSURE

November 30, 2019

### **TABLE 1A: ALL DEVELOPMENTAL CENTERS**

| Developmental Center                          | Total Approved Start-Up Projects <sup>1</sup> |          | Number of Projects in Each Stage of Development |                     |                         |          |                        |          |                        |          |  |
|---|---|----------|---|---------------------|-------------------------|----------|------------------------|----------|------------------------|----------|--|
|   |   |          | Pre-  | In                  | Acquired and Under      |          | Pending _              |          | Licensed, Vendored and |          |  |
|   |   |          | Acquisition <sup>2</sup>                        | Escrow <sup>3</sup> | Renovation <sup>4</sup> |          | Licensure <sup>5</sup> |          | Certified <sup>6</sup> |          |  |
|   | Projects                                      | Capacity | Projects  | Projects            | Projects                | Capacity | Projects               | Capacity | Projects               | Capacity |  |
| FDC - Fairview                                | 56  | 221      | 0   | 0                   | 1                       | 2        | 2                      | 8        | 53                     | 232      |  |
| PDC - Porterville                             | 33  | 150      | 0   | 0                   | 3                       | 23       | 2                      | 0        | 28                     | 119      |  |
| TOTAL   | 89  | 371      | 0   | 0                   | 4                       | 25       | 4                      | 8        | 81                     | 351      |  |
| Change in number of projects from prior month | 0   |          | 0   | 0                   | -3                      |          | -2                     |          | +5                     |          |  |

Source: DDS analysis of Regional Center information provided as November 30, 2019. Status reports may lag status changes by 30 to 60 days.

Notes: Completed and in-progress homes developed outside the Community Placement Plan (CPP) process and CPP homes developed prior to the announcement of Developmental Center (DC) closure may have additional capacity for DC consumers. Additional capacity in some homes has been encumbered for consumers in the community. Includes 9 Supported Living Services (SLS) projects, which do not have a specific capacity.

<sup>&</sup>lt;sup>1</sup> All currently active start-up projects related to DC closure.

<sup>&</sup>lt;sup>2</sup> Projects have been approved and are in the Request for Proposals process or actively searching for a property/site.

<sup>&</sup>lt;sup>3</sup> Properties are in escrow to purchase a residential development.

<sup>&</sup>lt;sup>4</sup> Properties have been acquired and are undergoing renovation/rehabilitation.

<sup>&</sup>lt;sup>5</sup> Properties have completed renovation/rehabilitation and are in the process of obtaining a license, vendor and/or certification.

<sup>&</sup>lt;sup>6</sup> Properties are completed and currently serving or able to serve consumers.

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# DEVELOPMENT OF RESIDENTIAL CAPACITY FOR CONSUMERS TRANSITIONING FROM DEVELOPMENTAL CENTERS SUBJECT TO CLOSURE November 30, 2019

#### TABLE 1B: FAIRVIEW DEVELOPMENTAL CENTER

| Regional Center                               | Total Approved<br>Start-Up Projects <sup>1</sup> |          | Number of Projects in Each Stage of Development |                           |   |          |                                   |          |   |          |  |
|---|--|----------|---|---------------------------|---|----------|-----------------------------------|----------|---|----------|--|
|   |  |          | Pre-<br>Acquisition <sup>2</sup>                | In<br>Escrow <sup>3</sup> | Acquired and Under<br>Renovation <sup>4</sup> |          | Pending<br>Licensure <sup>5</sup> |          | Licensed, Vendored and Certified <sup>6</sup> |          |  |
|   | Projects   | Capacity | Projects  | Projects                  | Projects                                      | Capacity | Projects                          | Capacity | Projects                                      | Capacity |  |
| ELARC - Eastern Los Angeles County            | 3  | 24       | 0   | 0                         | 0   | 0        | 0                                 | 0        | 3   | 24       |  |
| HRC - Harbor                                  | 9  | 24       | 0   | 0                         | 0   | 0        | 0                                 | 0        | 9   | 32       |  |
| NLACRC - North Los Angeles County             | 6  | 18       | 0   | 0                         | 0   | 0        | 1                                 | 4        | 5   | 24       |  |
| RCOC - Orange County                          | 20   | 86       | 0   | 0                         | 1   | 2        | 1                                 | 4        | 18  | 80       |  |
| SCLARC - South Central Los Angeles            | 5  | 16       | 0   | 0                         | 0   | 0        | 0                                 | 0        | 5   | 19       |  |
| SDRC - San Diego                              | 8  | 34       | 0   | 0                         | 0   | 0        | 0                                 | 0        | 8   | 34       |  |
| SGPRC - San Gabriel/Pomona                    | 5  | 19       | 0   | 0                         | 0   | 0        | 0                                 | 0        | 5   | 19       |  |
| TOTAL   | 56   | 221      | 0   | 0                         | 1   | 2        | 2                                 | 8        | 53  | 232      |  |
| Change in number of projects from prior month | 0  |          | 0   | 0                         | 0   |          | -2                                |          | +2  |          |  |

Source: DDS analysis of Regional Center information provided as November 30, 2019. Status reports may lag status changes by 30 to 60 days.

Notes: Completed and in-progress homes developed outside the Community Placement Plan (CPP) process and CPP homes developed prior to the announcement of Developmental Center (DC) closure may have additional capacity for DC consumers. Additional capacity in some homes has been encumbered for consumers in the community. Includes 3 Supported Living Services (SLS) projects, which do not have a specific capacity.

<sup>&</sup>lt;sup>1</sup> All currently active start-up projects related to DC closure.

<sup>&</sup>lt;sup>2</sup> Projects have been approved and are in the Request for Proposals process or actively searching for a property/site.

<sup>&</sup>lt;sup>3</sup> Properties are in escrow to purchase a residential development.

<sup>&</sup>lt;sup>4</sup> Properties have been acquired and are undergoing renovation/rehabilitation.

<sup>&</sup>lt;sup>5</sup> Properties have completed renovation/rehabilitation and are in the process of obtaining a license, vendor and/or certification.

 $<sup>^{\</sup>rm 6}$  Properties are completed and currently serving or able to serve consumers.

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# DEVELOPMENT OF RESIDENTIAL CAPACITY FOR CONSUMERS TRANSITIONING FROM DEVELOPMENTAL CENTERS SUBJECT TO CLOSURE November 30, 2019

### TABLE 1C: PORTERVILLE DEVELOPMENTAL CENTER

|   | Total Approved Start-Up Projects <sup>1</sup> |          | Number of Projects in Each Stage of Development |                           |   |          |                                   |          |   |          |  |
|---|---|----------|---|---------------------------|---|----------|-----------------------------------|----------|---|----------|--|
| Regional Center                               |   |          | Pre-<br>Acquisition <sup>2</sup>                | In<br>Escrow <sup>3</sup> | Acquired and Under<br>Renovation <sup>4</sup> |          | Pending<br>Licensure <sup>5</sup> |          | Licensed, Vendored and Certified <sup>6</sup> |          |  |
|   | Projects                                      | Capacity | Projects  | Projects                  | Projects                                      | Capacity | Projects                          | Capacity | Projects                                      | Capacity |  |
| CVRC - Central Valley                         | 13  | 53       | 0   | 0                         | 0   | 0        | 1                                 | 0        | 12  | 49       |  |
| KRC - Kern                                    | 11  | 45       | 0   | 0                         | 1   | 3        | 1                                 | 0        | 9   | 38       |  |
| TCRC - Tri-Counties                           | 7   | 32       | 0   | 0                         | 1   | 5        | 0                                 | 0        | 6   | 27       |  |
| VMRC - Valley Mountain                        | 2   | 20       | 0   | 0                         | 1   | 15       | 0                                 | 0        | 1   | 5        |  |
| TOTAL   | 33  | 150      | 0   | 0                         | 3   | 23       | 2                                 | 0        | 28  | 119      |  |
| Change in number of projects from prior month | 0   |          | 0   | 0                         | -3  |          | 0                                 |          | +3  |          |  |

Source: DDS analysis of Regional Center information provided as November 30, 2019. Status reports may lag status changes by 30 to 60 days.

Notes: Completed and in-progress homes developed outside the Community Placement Plan (CPP) process and CPP homes developed prior to the announcement of Developmental Center (DC) closure may have additional capacity for DC consumers. Additional capacity in some homes has been encumbered for consumers in the community.

<sup>&</sup>lt;sup>1</sup> All currently active start-up projects related to DC closure.

<sup>&</sup>lt;sup>2</sup> Projects have been approved and are in the Request for Proposals process or actively searching for a property/site.

<sup>&</sup>lt;sup>3</sup> Properties are in escrow to purchase a residential development.

<sup>&</sup>lt;sup>4</sup> Properties have been acquired and are undergoing renovation/rehabilitation.

<sup>&</sup>lt;sup>5</sup> Properties have completed renovation/rehabilitation and are in the process of obtaining a license, vendor and/or certification.

<sup>&</sup>lt;sup>6</sup> Properties are completed and currently serving or able to serve consumers.