

Vendor name	Reach Adult Development Inc.
Vendor number(s)	HA0558 HA0621 HA0681 HA0711 HA0780 HA0801
Primary regional center	Alta California Regional Center
Service type(s)	Behavior Management Day Program
Service code(s)	515
Number of consumers currently serving	210
Please describe your person-centered approach <sup>1</sup> in the concept development process; how did you involve the individuals for whom you provide services?	When developing the concept proposal, a client committee was developed with 2-3 clients representative of each of the six site locations. Clients assisted in answering the above questions stating yes or no based on their perception if the requirement as being met or not met.
Does the concept address unmet service needs or service disparities? If so, how?	Yes. It has been identified additional vehicles are needed to support additional community integration and small vehicles are preferred by the clients in order to support inclusion and smaller group activities.  Additionally, staff training is needed within the areas of communication strategies, person centered planning and HCBS compliance, we anticipate a one year contracted consultant can assist with the teaching and dissemination of HCBS guidelines to staff, families and clients as well as provide additional training and support on the above mentioned topics to assist with compliance.
Barriers to compliance with the HCBS rules and/or project implementation	Barriers include the lack of funding needed to purchase vehicles, contracting with a consultant and additional training for staff.
Narrative/description of the project. Identify which HCBS federal requirements are currently out of compliance; include justification for funding request	In order to be in compliance by 2019, Reach Adult Development is requesting additional funding in order to hire a contacted Consultant to assist with the transition, training and dissemination of HCBS guidelines to families, caregivers, clients and staff. This consultant will be in charge of ensure compliance of all guidelines oversee the budget and spending of funds if granted, and conducting audits of current systems and modify as necessary to be in compliance.

<sup>1</sup>A person-centered approach emphasizes what is important to the individual who receives services and focuses on personal preferences, satisfaction, and choice of supports in accessing the full benefits of community living. For more information regarding person-centered practices, please visit <http://www.nasddds.org/resource-library/person-centered-practices/>

	<p>In order to meet, “<u>The setting is integrated in and supports full access of individuals receiving Medicaid HCBS to the greater community, including opportunities to seek employment and work in competitive integrated settings, engage in community life, control personal resources, and receive services in the community, to the same degree of access as individuals not receiving Medicaid HCBS.</u>”</p> <p>We are requesting funding in order to purchase two small vehicles per site in order to provide additional opportunities for clients to engage in community integration in a more inclusive way, moving away from the big white 10 person vans to 5 person commuter cars. Many clients have also expressed it is physically easier for them to get in and out of smaller cars as well versus the big vans.</p> <p>In order to be in compliance with <u>Ensures an individual’s rights of privacy, dignity and respect, and freedom from coercion and restraint.</u> We are requesting additional funding to purchase training materials and curriculum for staff on communicating communicate with individuals based on their needs and preferences, including alternative methods of communication where needed as well as to hire additional staff that are fluent in ASL for deaf clients as well as additional staff the speak the native language of clients we serve.</p> <p>We feel with the one time funding, we will be able to be in compliance by the 2019 deadline and continue to provide service to the 210 clients currently attending our day program.</p>
<p>Estimated budget; identify all major costs and benchmarks— attachments are acceptable</p>	<p>Total Budget: 350,504.00 total for all 6 locations, breaking down to 58,417.33 per site location. See attachments for breakdown of the costs, we anticipate this can be done within one year.</p>
<p>Requested funding for 2017-18</p>	<p>\$350,504.00</p>
<p>Estimated timeline for the project</p>	<p>1 year</p>

<b>HCBS Funding</b>					
<b>Estimated Budget</b>					
5 Seat Vehicle		\$24,042.00	X	12	\$288,504.00
(2 per location, 6 locations)					
Contracted Consultant		\$50,000.00	annual		\$50,000.00
Training Curriculum		\$150.00	X	80	\$12,000.00
(Per employee)					
				<b>Total</b>	<b>\$350,504.00</b>