

Vendor name	Artistic Endeavors
Vendor number(s)	P82518
Primary regional center	Far Northern Regional Center
Service type(s)	Day Program
Service code(s)	94
Number of consumers currently serving	37
Please describe your person-centered approach <sup>1</sup> in the concept development process; how did you involve the individuals for whom you provide services?	<p>Through communicating directly with our clients in both individual and group meetings we identified several areas of community integration in which our clients have expressed interest. This process was slow so clients and their family members had time to explore what the community had to offer and to think about what types of activities they would like to participate in on a regular basis.</p> <p>As a result of this discovery process we identified the following:          6 clients are interested in expanding their skill sets in photography.          5 clients are active members of a local group called Redding Rocks and want to expand in this area          3 clients well-versed in American Sign Language would like to extend their knowledge to seniors in the community by presenting classes at area care homes.          4 clients enjoy making quilts blankets and knit wear. They sell their creations but they also expressed a desire to contribute to their community by donating and personally delivering their items to local shelters, hospitals and care homes.          3 clients expressed interest in becoming involved with the Redding Community Clean Up. This is a group that is focused on keeping our local waterways and parks beautiful.          5 clients have expressed interest in working with local pet shelters.</p> <p>Artistic Endeavors is a day program that is focused on art and all of our clients have indicated that they do enjoy receiving their paychecks for the art they sell. Currently their items are displayed in a boutique environment at the program. Several clients would like to expand to additional venues to market their crafts. All of our clients continue to enjoy outings such as the theatre, Turtle Bay, Shasta Dam, the Planetarium, and the Aquatic Center.</p>
Does the concept address unmet service	Yes our concept addresses unmet service needs in the areas of community access and integration based on individual needs,

<sup>1</sup> A person-centered approach emphasizes what is important to the individual who receives services and focuses on personal preferences, satisfaction, and choice of supports in accessing the full benefits of community living. For more information regarding person-centered practices, please visit <http://www.nasddd.org/resource-library/person-centered-practices/>

**Home and Community-Based Services (HCBS) Rules  
CONCEPT FORM**

**Enclosure C**

<p>needs or service disparities? If so, how?</p>	<p>preferences and abilities through seeking solutions to the barriers for compliance.</p>
<p>Barriers to compliance with the HCBS rules and/or project implementation</p>	<p>Barriers to compliance with the HCBS rules include: transportation, client &amp; program funds for participation in clubs, classes or events in the community, equipment and supply costs to assist clients in growing in their chosen areas.</p>
<p>Narrative/description of the project. Identify which HCBS federal requirements are currently out of compliance; include justification for funding request</p>	<p>Artistic Endeavors is falling short of compliance under federal regulations #1 and #4. Both of these regulations are geared toward clients pursuing individual activities in the community that they choose.</p> <p>In the past we have remained largely in program and have ventured out in small groups. Transport was provided by staff in their private vehicles. The types of outings were short trips shopping or to the movies. As we began to move forward with activities that require getting our clients out in the community on a daily basis, we found that a more efficient approach to transportation will be required as we continue to increase community integration in the ways our clients have requested.</p> <p>In order to increase community integration for our clients, we will need to transport clients, staff, mobility devices, art and equipment daily. Staffs personal vehicles are not designed to transport equipment, supplies and mobility devices with this frequency. It is our responsibility to assist our clients in building successful community relationships. It is imperative that we provide reliable transportation, to support clients in becoming consistently contributing volunteers and business people.</p> <p>We are requesting 2 vans or SUVs that can handle, staff, clients and equipment. This allows clients and support staff to be dropped off at various locations through out the city and other staff and clients to venture on with their equipment to other venues.</p> <p>Shifting the culture of our organization will require formal training in Person Centered Planning for all staff. The administrator has attended this training, but the entire organization needs to understand the new language and service delivery style. This will facilitate staff efforts to work in the community with our clients as community liaisons not just care providers.</p> <p>In order to meet the need of our photography enthusiasts and grow the Redding Rocks group we would like to purchase equipment and supplies to move this process forward. In addition to this we would like to increase opportunities for clients to be in the community for</p>

	<p>exploration without being hindered by the slow process of clients saving to attend events on extremely limited incomes.</p> <p>We also wish to increase options for some of our clients who choose to stay behind due to fear. They would like to do more events but are unaccustomed to being out on a regular basis. We would like to have a wheel chair for each vehicle to assist clients who experience exhaustion or weakness unexpectedly. This helps us with risk management and gives some clients courage to venture out a bit further or more often.</p> <p>Clients were clear that remaining true to the programs original roots with the arts is important. All clients were interested in selling more of their art and would like to increase opportunities for this by securing venues at fairs, booths' and through community memberships with related community integrated groups.</p> <p>We are already moving forward in many of these areas now that we have defined our client's initial desires but funding assistance to address the barriers detailed above would facilitate a smooth and timely integration process.</p>
<p>Estimated budget; identify all major costs and benchmarks — attachments are acceptable</p>	<p>2 Vans/SUV's @ \$39,925 = \$79,850          Tax/Licensing for 2 vans @ \$2895 = \$5790          Insurance Costs 2 years/2 vans @ \$3000=\$6,000          Registration 2 years/2 vans @ \$800 = \$1600          Maintenance/Fuel 2 years/2 vans @ \$1000</p> <p>Photography Gear Cameras/Printers/Paper/Supplies etc: \$6325          2 Wheelchairs @ \$250 Each = \$500          Community market venues for sales opportunities: \$2656          Person-Centered Training for all staff: \$480          Additional coverage wages for staff training: \$1275          Integrated Activity/Classes Fees: \$2,507          (See attachment A for detailed breakdown)</p>
<p>Requested funding for 2017-18</p>	<p>\$108,893</p>
<p>Estimated timeline for the project</p>	<p>Purchase vehicles 4/1/2018          Purchase equipment and supplies listed 4/15/2018          Clients attend classes 6/2018          Attend/evaluate community market venues ongoing thru 12/31/2018          Complete Person-Centered staff training 12/2018          Clients attend community services ongoing through 12/31/2018</p>

Attachment 1 AE

Artistic Endeavors Detailed Budget Break Down

2 Vans @ \$39,925 = \$79,850

Tax/Licensing for 2 vans @ 2895 = 5790

Insurance Costs 2 years/2 vans @ \$3000 = \$6000

Registration 2 years/2 vans @ \$800 = \$1600

Maintenance/Fuel 2 years/2 vans @ \$1000 = \$2000

Purchase photography gear to include cameras, photo quality printing equipment and additional supplies

6 Digital Cameras @ \$175 each = \$1050

6 Memory cards @ \$10 = \$60

6 Back up rechargeable battery packs @ \$10 = \$60

3 Tri-pods @ \$45 each = \$135

3 Camera Gear Bags @ 60 each = \$180

1 Professional Quality Photo Printer = \$2000

Printer Ink for 2 years = \$1500

Photo Paper in various styles and sizes = \$750

Matting and Framing materials = \$500

Paint and supplies for Redding Rocks Project = \$250

Two wheel chairs or additional equipment as needed to aid with motility for individuals with limitations.

2 Wheelchairs @ \$250 Each = \$500

Explore Community market venues for individual and group sales opportunities.

Shasta Growers Assoc. Membership Fees for 2 yrs

\$35 each = \$70

Shasta County Fair Booth/fees = \$586

20 Stall Space Rentals avg @ \$100 each = \$2000

Complete Person-Centered Training for all support staff (Administrator has completed the training)

Course fees for 8 staff @ \$60 each = \$480

Additional wages for staff training = \$1275

Explore community services that integrate individuals in non-disability specific settings (all individuals included).

Entrance fees to Turtle Bay @ \$8 pp = \$296

Entrance fee to Planetarium @ \$7 pp = \$259

Theater tickets for 5 visits @ \$6 pp = \$1110

Aquatic Center for 4 visits @ \$4 pp = \$592