Home and Community-Based Services (HCBS) Rules CONCEPT FORM

Vendor name	Kern Adult Program, Inc.
Vendor number(s)	HK0455
Primary regional center	Kern Regional Center
Service type(s)	Behavioral Day Program
Service code(s)	515
Number of consumers currently serving	112
Please describe your person-centered approach ¹ in the concept development process; how did you involve the individuals for whom you provide services?	Community coordination and integration is essential in developing person centered plans, individualized activities, along with scheduling and transportation. Persons served are nonverbal and they are unable to communicate their wants and needs. By having a Client Advocacy meeting during program hours.
Does the concept address unmet service needs or service disparities? If so, how?	Yes Once the concept is created we will set forth training and implication of the HCBS rules for staff and clients.
Barriers to compliance with the HCBS rules and/or project implementation	 Current barriers: 1. Infrastructure to efficiently support and monitor the exercise of personal choice on a continuous basis. 2. Equipment to optimize community access. 3. Alternative methods of communication 4. Staff
Narrative/description of the project. Identify which HCBS federal requirements are currently out of compliance; include justification for funding request	 HCBS federal requirements #1, 2, 3.and 4 are not fully met in the current program. Kern Adult Program has identified the following resources listed below as necessary to reach compliance with the individuals served: In order to achieve full compliance we are proposing for 2 wheelchair carriers this will facilitate increased access to those that have wheelchairs to access community activity sites. Activity Coordinator: to initiate a broad array of community activities in order to cultivate integrated community involvement. Review activity schedules and provide guidance to staff and individuals on decision making. The activity coordinator will assist staff and individuals as they direct the design of their Individual Service Plan and activity schedule. The activity coordinator develops locations

¹ A person-centered approach emphasizes what is important to the individual who receives services and focuses on personal preferences, satisfaction, and choice of supports in accessing the full benefits of community living. For more information regarding person-centered practices, please visit <u>http://www.nasddds.org/resource-library/person-centered-practices/</u>

	with the primary goal to increase participant's community access,
	skills and independence. The activity coordinator will provide training to staff for alternative methods of communication for those individuals that have communication barriers.
	2 Wheelchair Carriers, that fits in back of our transportation vans: \$500.00 each =\$1000.00
Estimated budget; identify all major costs and benchmarks — attachments are acceptable	Activity Coordinator: wages with benefits 55,000.00
	Alternative methods of communication: Computers, printers, listening devices for hearing impaired, vision impairment, installation of devices, training of use ; \$6000.00
	Training Materials \$2000.00
Requested funding for 2017-18	\$64000.00
Estimated timeline for the project	12 months