

**Home and Community-Based Services (HCBS) Rules
CONCEPT FORM**

Enclosure C

Vendor name	California Programs for the Autistic, Inc./ Mark J. Hurley & Benton House
Vendor number(s)	H13261, H07043
Primary regional center	NBRC
Service type(s)	Adult Residential Facility
Service code(s)	915
Number of consumers currently serving	12 (6 in each home)
Please describe your person-centered approach ¹ in the concept development process; how did you involve the individuals for whom you provide services?	For the last 30 years our program has utilized a person-centered approach to everything we do with our residents. While most of our residents are non-verbal, they have lived in our program for 20-40 years, so we are well versed in reading their methods of communication. Each of these areas of need are critical to both the health, safety and well-being of our residents. Our staff know them well and our entire team, including the residents, worked together to determine the most important areas of need.
Does the concept address unmet service needs or service disparities? If so, how?	Yes, it would give us the additional funding needed in order to provide appropriate supports, resources and opportunities for our residents to participate in the activities and outings of their choice.
Barriers to compliance with the HCBS rules and/or project implementation	Without additional funds we are not able to make the needed changes to comply with HCBS rules so that our residents can access their home and community to the best of their ability and in the ways they want to.
Narrative/description of the project. Identify which HCBS federal requirements are currently out of compliance; include justification for funding request	<p>Federal Requirement #1 & 4: Wheelchair Accessible Van An additional wheelchair accessible van is needed for our residents in order to access the community and utilize client choice for activities outside of the home.</p> <p>Federal Requirement #1 & 4: Program Director Position A Program Director is needed in order to provide additional person-centered training opportunities for staff, additional direct care support and activity planning in order to enhance our ability to offer more individualized choice in community outings.</p> <p>Federal Requirement #1 & 4: Park pass/Entry fee funds Additional funds are needed to cover costs of park passes, entry fees for museums/activities, YMCA memberships, etc. for residents who want them in order to have more choice in their daily activities.</p>

¹ A person-centered approach emphasizes what is important to the individual who receives services and focuses on personal preferences, satisfaction, and choice of supports in accessing the full benefits of community living. For more information regarding person-centered practices, please visit <http://www.nasddds.org/resource-library/person-centered-practices/>

	<p>Federal Requirement #10: ADA Bathroom Current bathrooms are not wheelchair accessible. No grab bars in either bathroom. Bathroom modifications are needed in order to be accessible to our residents so that they can safely remain in the home they've lived in for the last 20-40 years.</p> <p>Federal Requirement #10: Wheelchair ramp A ramp is needed to accommodate walkers and wheelchairs for residents so they can safely enter and exit the home.</p> <p>Federal Requirement #10: Laminate Flooring Carpet is causing health and safety issues with current residents with respiratory and allergy issues. A clean, hard surface is needed to make it easier and safer for walkers and wheelchairs to move around the home. Updating the flooring will aid us in continuing to meet the needs of our residents as they age so they do not have to leave the home they've resided in for over 20 years.</p>
<p>Estimated budget; identify all major costs and benchmarks — attachments are acceptable</p>	<p>Federal Requirement #1 & 4: Wheelchair accessible Van \$60,000 Federal Requirement #1 & 4: Program Director Position/ Person Centered Planning Trainer \$55,000 Federal Requirement #1 & 4: Park pass/Entry fee funds \$3,000 Federal Requirement #10: ADA Bathroom, grab bar modifications to the home \$25,000 Federal Requirement #10: Wheelchair ramp \$18,000 Federal Requirement #10: Laminate Flooring \$10,000</p>
<p>Requested funding for 2017-18</p>	<p>Total: \$171,000</p>
<p>Estimated timeline for the project</p>	<ol style="list-style-type: none"> 1. Wheelchair van can be purchased within 3 months of approval of grant funding. 2. Program Director position: 3 months to develop job description, place job ads, complete hiring process. 2-3 months of training before Program Director would be able to fulfill their job duties. 3. Park Passes, YMCA memberships (\$1500) purchased within 1 month of receiving grant funding. Additional museum entry fees and outing funds would be spent throughout the year as outings occur, but before December 31, 2018. 4. ADA Bathroom: 3 months to get bids. 3-4 months to develop design and building plan. 3-6 months to allow for contractor availability and completion of project. 5. Wheelchair ramp: 2 months to get bids. 2 months to develop design and building plan. 2-3 months to allow for contractor availability and completion of project.

	6. Laminate flooring: 2 months to get bids. 2-4 months to allow for availability and installation of flooring. Complete before October 31, 2018.
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