

Vendor name	Nicolet Care Home
Vendor number(s)	HB 0469
Primary regional center	Regional Center of the East Bay
Service type(s)	Adult Residential Facility
Service code(s)	915
Number of consumers currently serving	5 with capacity for 6
Please describe your person-centered approach ¹ in the concept development process; how did you involve the individuals for whom you provide services?	Creation of a person-centered approach with full integration of residents within the greater community has always been the goal of Nicolet Care Home. The needs and preferences of residents were discussed individually with the residents together with their family, friends, and everyone associated with their care. Together we developed a care plan for each resident and the means they prefer to receive the services.
Does the concept address unmet service needs or service disparities? If so, how?	Yes. The concept identified the unmet services, addressed the new requirements, and proposed changes as indicated in the narrative below.
Barriers to compliance with the HCBS rules and/or project implementation	<ul style="list-style-type: none"> - There is no private room available for any resident who wish to have privacy in his/her own room. Bedrooms and bathrooms currently have no locks, also preventing privacy. - Inability to simultaneously offer individual community activities to clients and to accommodate all clients and staff since the home only has a regular van. - Limited accessibility of physical plant: (a) In one bathroom, the tub is not an easily accessible for clients who have physical disability who want to shower alone. (b) Washer is not reachable to clients who have mobility issues.
Narrative/description of the project. Identify which HCBS federal requirements are currently out of compliance; include justification for funding request	<p>Most of the clients at Nicolet Care Home have been with in this facility for about 10 years and their physical and mental condition have changed thus their needs and services have also changed.</p> <p>Our aim is to fully support our residents by eliminating barriers that prevent integration within the community. The following are federal requirements we request funding to achieve compliance with HCBS rules and offer the best services for our residents.</p>

¹ A person-centered approach emphasizes what is important to the individual who receives services and focuses on personal preferences, satisfaction, and choice of supports in accessing the full benefits of community living. For more information regarding person-centered practices, please visit <http://www.nasddds.org/resource-library/person-centered-practices/>

Federal Requirement #7: *Each individual has privacy in his/her sleeping or living unit:*

The facility has three shared rooms and one staff room. There is no private room for clients who want to have their own bedroom. Bedrooms and bathrooms currently have no lock so residents who want to lock the bedroom are not able to do so. Lack of a private space for some residents makes personal alone time difficult and prevents a feeling of inclusion.

We would like to build an additional bedroom to provide an option for privacy to visit with friends and family. All bedrooms and bathrooms doors will have lockable door that residents can use if they want.

Federal Requirement #8: *Individuals have the freedom and support to control their own schedules and activities, and have access to food at any time.*

The home has a van that seats only seven people. We would like to purchase an additional van to accommodate all residents and staff in going to community group outings and to provide opportunity for individualized outing when a client would like to go out in the community.

An additional van will meet the requirement and not only provide safety and accessibility for other clients with mobility issue but also allow for more opportunities than paratransit.

Federal Requirement #10: *The setting is physically accessible to the individual.*

One bathroom has a tub and is not easily accessible to clients with physical disability. They are usually redirected to the other bathroom which has an easy walk-in shower. For some residents, this is an annoyance when they wish to use the bathroom closest to their room by themselves and when they are in a hurry and don't want to wait.

One bathroom needs to be remodeled for easy walk-in for residents. We propose to remove the bath tub and replace it with a walk-in shower type bathroom. Bathroom modification includes walk-in shower with seats, fixtures, and grab bars.

**Home and Community-Based Services (HCBS) Rules
CONCEPT FORM**

Enclosure C

	Replace washer to a front-loading washing machine to facilitate chores for residents who wish to do laundry especially those who have mobility issues.
Estimated budget; identify all major costs and benchmarks — attachments are acceptable	Additional bedroom and locks – \$110,000
	Additional van - \$40,000
	Bathroom renovation – \$12,000
	Front-loading washer – \$1,200
Requested funding for 2017-18	\$163,200
Estimated timeline for the project	March 2018 - Receive funding
	May 2018 - Start modifications/changes
	December 2018 - Project completion; HCSB compliance