

Vendor name	Regal Homes
Vendor number(s)	HB0166
Primary regional center	Regional Center of the East Bay
Service type(s)	Adult Residential Facility (Level 3)
Service code(s)	915
Number of consumers currently serving	4
Please describe your person-centered approach ¹ in the concept development process; how did you involve the individuals for whom you provide services?	<p>As a provider for the consumers, the person-centered approach in the concept development process is prioritizing the interests, choices, and preferences of every individual. The home ensures that their rights, dignity, and privacy are practiced. The person-centered approach should be fully based on the compliance evaluation in order for the individual to live and receive services in the most integrated settings of their choosing and have full access to the benefits of community living.</p> <p>Meeting with every individual was set to discuss their goals, choices, interests, and preferences and family feedbacks through interview to gather information to support individual needs were utilized in the concept development process.</p>
Does the concept address unmet service needs or service disparities? If so, how?	Yes, the concept addresses unmet service needs or service disparities which are written down on the narrative/description of the project. The HCBS federal requirements that are out of compliance are also stated on the concept form.
Barriers to compliance with the HCBS rules and/or project implementation	<ol style="list-style-type: none"> 1). The home is not able to maximize individuals with full community integration due to lack of funding to purchase a van. 2). Lack of funding to purchase an iPad or tablet to increase knowledge of technology, communication and social skills. 3). Limited physical accessibility of individuals in the kitchen, dining area, and laundry. Additionally, clients in Regal Homes have continued to age and physical accessibility to bath tub becomes a barrier to safety.
Narrative/description of the project. Identify which HCBS federal requirements are currently out of compliance; include justification for funding request	<ol style="list-style-type: none"> 1). Federal Req. #1- The setting is integrated in and supports full access of individuals to the greater community. <p>The home has a vehicle that seats only 4 passengers. Thus, the transportation has a limited space for individuals to ride comfortably on outings and other community activities that they choose especially on longer trips. Being in this setting would raise or increase behavioral issues, individual inconveniences, injury or</p>

¹ A person-centered approach emphasizes what is important to the individual who receives services and focuses on personal preferences, satisfaction, and choice of supports in accessing the full benefits of community living. For more information regarding person-centered practices, please visit <http://www.nasddds.org/resource-library/person-centered-practices/>

	<p>aggression. In order to comply with Federal Req. #1, the home needs to purchase a van to support full access of individuals to the greater community. By purchasing a van, we would be able to accommodate all consumers and additional staff without limited space and restricted movements. Regal Homes will be able to offer better services of opportunities, choices, and full community integration be it individualized activities or outings based on their interests and preferences or group outings based on their agreed plan.</p> <p>2). Federal Req. #4- Optimizes but does not regiment individual initiative, autonomy, and independence in making life choices, including, but not limited to, daily activities, physical environment, and with whom to interact.</p> <p>Regal Homes would like to purchase iPad or tablets in order for individuals to learn the use of modern technology. Individuals will be able to interact and communicate with friends and family anytime through social media, play interactive games, watch live streams, movies and TV shows, and would be able to download apps of their choosing, and access the internet.</p> <p>3). Federal Req. #10- The setting is physically accessible to the individual.</p> <p>The setting of Regal Homes does not provide full physical accessibility in the kitchen, dining area, and laundry. In order to comply with Federal Req. #10, we need to expand the size of the dining area, kitchen and connecting laundry. We would also like to modify/alter the kitchen by installing new counter heights appropriate for the individuals and for additional work space for individuals who choose to prepare their own meals, install cabinet shelf lift, and appliances accessible to them and non-slip laminate flooring. By expanding these areas, individuals are given more freedom to perform their activities for daily living (ADL's) with full accessibility.</p> <p>Additionally, the home needs remodeling or modification of the bathroom for easier and safer accessibility of every individual. We would like to replace the bathroom tub with a stand-up shower with seat, install new bathroom fixtures and grab bars, and non-skid or non-slip flooring.</p> <p>Regal Homes also need funding on conversion of a wall heater to centralized heating and cooling system. The wall heater located in the hallway is not accessible to individual's room.</p>
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<p>Estimated budget; identify all major costs and benchmarks — attachments are acceptable</p>	<p>1). Purchase of van - \$ 40,000 2). Purchase of iPad or tablets- \$ 2,000 3). Expansion of dining area, kitchen, and laundry, remodeling or modification of kitchen, installing new counters, appliances and fixtures, cabinet shelf lifts, non-slip laminate flooring - \$ 110,000</p> <p>Bathroom modification to include stand-up shower with seat, installing new fixtures and grab bars, and non-slip laminate flooring. - \$ 5,000</p> <p>Conversion of wall heating system to centralized heating and cooling system - \$ 20,000</p>
<p>Requested funding for 2017-18</p>	<p>Estimated budget of \$ 177,000</p>
<p>Estimated timeline for the project</p>	<p>Timeline for the project is within 12 months as soon as funding is granted.</p>