

**Home and Community-Based Services (HCBS) Rules
CONCEPT FORM**

Enclosure C

Vendor name	Glen Haven Day Program
Vendor number(s)	HR0026
Primary regional center	Redwood Coast Regional Center
Service type(s)	Community Integrated Training Program
Service code(s)	055
Number of consumers currently serving	10
Please describe your person-centered approach ¹ in the concept development process; how did you involve the individuals for whom you provide services?	We received input from people in the community, as well as the input from people we are no longer able to serve, and their support staff. In attempting to help find service for these people either through our program or other programs we have spoken with many different individuals regarding this difficult problem. We have also been offered several referrals for possible new consumers and have unfortunately not been able to accept them. It has been a frustrating process to watch such a large section of the community go mostly without their needs being met.
Does the concept address unmet service needs or service disparities? If so, how?	We found an unmet need for this service in our community due to the limited number of supports for people who are in need of wheel chair accessible programs. Unfortunately it is very common in this community for referrals to not be accepted if the consumer happens to be in a wheel chair or has to walk with a walker.
Barriers to compliance with the HCBS rules and/or project implementation	We do not own a vehicle capable of transporting people with assistive devices (wheel chairs) to and through-out the community from our program, and public transportation is not an option. We need certain structural updates to the building that will allow us to accept referrals from, and provide community access to people with wheel chairs, such as but not limited to: widening our front door slightly and updating our bathroom to come into compliance with fire and building codes regarding non-ambulatory status and or consumers in wheel chairs. Any other things required by fire/building codes as well as the process of having the building inspected to comply with regulations of Community Care Licensing.
Narrative/description of the project. Identify which HCBS federal requirements are currently out of compliance; include justification for funding	We are not in compliance with HCBS Federal requirement #1, as not all individuals receive services based on their needs, preferences and abilities, because we are not able to provide community access to a large portion of the community, namely those with the need of a wheel chair accessible program because of the barriers outlined above. Glen Haven has also lost the ability to serve certain

¹A person-centered approach emphasizes what is important to the individual who receives services and focuses on personal preferences, satisfaction, and choice of supports in accessing the full benefits of community living. For more information regarding person-centered practices, please visit <http://www.nasddd.org/resource-library/person-centered-practices/>.

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<p>request</p>	<p>consumers because they have transitioned into this category, these people have unfortunately not yet to date been able to find a program that can serve them. We would like to be able to modify our Day Program to accept consumers with a non-ambulatory status, to do this we would like to request funding to purchase a wheel chair accessible vehicle, as well as widen our front door for wheel chairs, and update our bathroom/facility in order to comply with current fire codes and Community Care Licensing regulations. It is important to note that even though this proposal includes structural improvements to the building itself that it is not geared towards a sheltered workshop model but rather a model that will offer the community to people that currently do not have access to it, the structural modifications are solely there for the purpose of being able to accept referrals for consumers that are in a wheel chair. In doing this we will be able to serve more people and provide full access to the community for a large portion of the day Monday through Friday to people who would otherwise not be able to receive these services due to our communities limited resources. This community access would start with each consumers wants and needs and be based on each consumers I.S.P goals and objectives. We are asking for funding for a wheel chair accessible vehicle because unfortunately public transportation in this area is not an option due to these factors: The extreme rain and weather in this area most of the year combined with the limited amount of bus routes and largely un enclosed bus stops would make any attempts of accessing the community through public transportation impossible. Busses only run once per hour at most stops, and only few stops even have a shelter which are small and left very open, due the rainforest climate here in the redwood forest it unfortunately only makes public transportation an option very few months out of the year. Using public transportation was already attempted unsuccessfully (due to the rain) by this program when it started, forcing the owner/administrator to purchase vehicles for community access.</p>
<p>Estimated budget; identify all major costs and benchmarks— attachments are acceptable</p>	<p>Purchase wheel chair accessible vehicle: \$50,000-\$60,000 (low mileage is important due to regional center contracts ex- a vehicle is no longer usable at 200k miles)</p> <p>Perform modifications to building to comply with Community Care Licensing and Local Fire Codes purchase: Permits, Materials, Inspections, Labor (unforeseen expenses) for building modifications: \$20,000-\$30,000 (This will most likely cost a lot less depending on actual contractor estimates which we do not currently have, and is again important to note that these upgrades DO NOT move toward a sheltered workshop model but rather providing community access to parts of the community that do not currently have access)</p>

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	<p>Contact Fire Department for building inspection</p> <p>Complete Necessary licensing applications and forms.</p> <p>Begin accepting referrals and providing community access to individuals with non-ambulatory status.</p>
Requested funding for 2017-18	\$70,000-\$90,000
Estimated timeline for the project	Depending on funding availability, as soon as logistically possible