

Vendor name	Casa Carmen Guest Home, Casa Carmen One, Casa Carmen Two, and Dawson Gardens
Vendor number(s)	H05348, HP5846, HP5847, HP5848
Primary regional center	San Gabriel / Pomona Regional Center
Service type(s)	Adult Residential, Residential Care Facility for Elderly (Both DD)
Service code(s)	915
Number of consumers currently serving	45 residents
Please describe your person-centered approach in the concept development process; how did you involve the individuals for whom you provide services?	<p>With the restrictions and barriers that exist in a residential care facility and the implementation and compliance of HCBS in mind; resident and family member comments and feedback were noted during: Individual Program Plan (IPP) meetings, resident council meetings, routine check-ins, and long-term goal discussions.</p> <p>We found, though our residents are satisfied with the friends they have made, relationships built with staff, and living accommodations (average length of residency per individual is 20 years!), many residents were interested in the benefits that the HCBS rule compliance would afford them.</p> <p>Therefore, our proposition is to transition from a residential care facility to a vendored SLS program called MDSLS vendor# HP5426. The funding requested would be used to start the new program, implement training of current administrators and staff and afford residents the ability to move into their own accommodations with the ability to live as they choose in a more individualized setting while still maintaining the friends, relationships and staff of their choosing that have been built over the years or in many cases decades!</p>
Does the concept address unmet service needs or service disparities? If so, how?	Implementation of a SLS program would bring Casa Carmen and it's residents into compliance and exceed the supports and accessibility of community that are currently available in the residential care setting.
Barriers to compliance with the HCBS rules and/or project implementation	<ol style="list-style-type: none"> 1. Funding to maintain operations at Casa Carmen to prevent closure during transition. Funding for additional staff 2. Training for staff and administration 3. Increasing services provided over a larger service area 4. Technology to increase communication at new service sites 5. Availability of funds for residents to secure and furnish individual space

<p>Narrative/description of the project. Identify which HCBS federal requirements are currently out of compliance; include justification for funding request</p>	<ol style="list-style-type: none"> 1. Acquire Person Centered Training for staff and “Person Centered Trainer” certification for at least three (3) individuals. 2. Interview and assess current residents and develop a plan with proposed budget. 3. Hire SLS consultant to provide additional training and program structure. 4. Search for housing based on budget and assessments. 5. Client training and orientation. 6. Allocate available funds to aid in apartment lease and furnishing 7. Begin transition 8. Continue transition until complete <p>Items that would bring organization into compliance:</p> <ul style="list-style-type: none"> • Federal Req. #1 – community based services are based on the agreed upon needs of a group rather than individual needs. • Federal Req. #2 – Previously provided living options may not have included options for private accommodations or in non-disabled settings • Federal Req. #3 – privacy and confidentiality are difficult to maintain due to number of residents, proximity, and shared spaces. • Federal Req. #4 – need for residents to adhere to a schedule based on the scheduling of their peers and thusly scheduling of staff to accommodate the group and not the individual. • Federal Req. #5 – limitation of chose of staff to provide services and care based on who is scheduled to provide services to the group on that day. • Federal Req. #7 – ability for a private bedroom / home that is locked and accessible to only appropriate staff and/or housemates if living with others. • Federal Req. #8 – full control of own schedule and full access to rented or owned space. • Federal Req. #9 – ability to have visitors at any time 												
<p>Estimated budget; identify all major costs and benchmarks — attachments are acceptable</p>	<table border="0"> <tr> <td>SLS Consultant</td> <td style="text-align: right;">\$40,000</td> </tr> <tr> <td>Training for Staff and Administration</td> <td style="text-align: right;">\$60,000</td> </tr> <tr> <td>Technology (Smart phones / Tablets).....</td> <td style="text-align: right;">\$30,000</td> </tr> <tr> <td>Hire train and develop additional staff</td> <td style="text-align: right;">\$75,000</td> </tr> <tr> <td>Resident Assistance to lease/furnish apartment.....</td> <td style="text-align: right;">\$90,000</td> </tr> <tr> <td colspan="2" style="text-align: center;">(Estimated \$2000 per resident)</td> </tr> </table>	SLS Consultant	\$40,000	Training for Staff and Administration	\$60,000	Technology (Smart phones / Tablets).....	\$30,000	Hire train and develop additional staff	\$75,000	Resident Assistance to lease/furnish apartment.....	\$90,000	(Estimated \$2000 per resident)	
SLS Consultant	\$40,000												
Training for Staff and Administration	\$60,000												
Technology (Smart phones / Tablets).....	\$30,000												
Hire train and develop additional staff	\$75,000												
Resident Assistance to lease/furnish apartment.....	\$90,000												
(Estimated \$2000 per resident)													

Requested funding for 2017-18	\$290,000
Estimated timeline for the project	<p>12-24 months</p> <p>Timeline outlined in consecutive 120-day increments:</p> <ul style="list-style-type: none"> • 90 days – Training assessment and budget planning • 90 days – Housing search, client orientation, hire and train additional staff. • 120 days – Secure housing and plan transition for 10 or more residents, continue to search and develop housing for remaining residents. Hire staff as needed. • 120 days – Secure housing and plan transition for 10 or more residents, continue to search and develop housing for remaining residents. Hire staff as needed. • 120 days – Secure housing and plan transition for 10 or more residents, continue to search and develop housing for remaining residents. Hire staff as needed. • 120 days – Secure housing and plan transition for 10 or more residents, continue to search and develop housing for remaining residents. Hire staff as needed. • 60 days – Transition any remaining residents.