

Vendor name	Novelles Developmental Services – Hollister Day Program
Vendor number(s)	HT0494
Primary regional center	Tri Counties Regional Center
Service type(s)	Adult Day Program
Service code(s)	515
Number of consumers currently serving	25
Please describe your person-centered approach ¹ in the concept development process; how did you involve the individuals for whom you provide services?	Input was solicited from individuals supported in the context of their regular program meetings.
Does the concept address unmet service needs or service disparities? If so, how?	No
Barriers to compliance with the HCBS rules and/or project implementation	Adult Day Programs are licensed facilities and we must balance regulatory compliance with Person Centered Thinking and Planning which is not always congruent. We lack a dedicated position to address what we feel is the most important part of the program: community engagement. In addition, most of our program participants are non-ambulatory and have medical concerns that require a nurse be on premises during the program day. The addition of wheelchair equipped van would allow increased exposure to the community.
Narrative/description of the project. Identify which HCBS federal requirements are currently out of compliance; include justification for funding request	<p>The project described below would address Federal Requirements #1, #2, and #4 where we are not completely in compliance. This proposal focuses on providing choices over daily routine, community integration opportunities, increased volunteer opportunities, and exposure to paid internship and employment.</p> <p>Novelles proposes to embrace, embed, and fully implement the principles and tools of community integration and employment exploration with a two pronged approach:</p> <p>1) Hire a full time Community Connector</p>

¹ A person-centered approach emphasizes what is important to the individual who receives services and focuses on personal preferences, satisfaction, and choice of supports in accessing the full benefits of community living. For more information regarding person-centered practices, please visit <http://www.nasddd.org/resource-library/person-centered-practices/>

	<p>The Community Connector will be responsible for interacting with and providing employment-related services and other community integration activities for individuals within the framework of Person Centered Thinking (PCT). Implement PCT and other tools, training, and processes for matching individuals with people and activities in the community for the purpose of building relationships that provide community integration and connection.</p> <p>2) Acquire a wheelchair accessible van We propose the purchase of a minivan with a lift conversion that will allow for small group activities.</p>												
<p>Estimated budget; identify all major costs and benchmarks — attachments are acceptable</p>	<table border="1"> <thead> <tr> <th data-bbox="542 743 1032 779">Community Connector</th> <th data-bbox="1032 743 1518 779">Van</th> </tr> </thead> <tbody> <tr> <td data-bbox="542 779 1032 856">Salary @\$20/hr = \$41,600 annually</td> <td data-bbox="1032 779 1518 856">Base price = \$25,000</td> </tr> <tr> <td data-bbox="542 856 1032 892">Benefits @ 26% = \$10,816</td> <td data-bbox="1032 856 1518 892">Conversion = \$18,000</td> </tr> <tr> <td data-bbox="542 892 1032 928"></td> <td data-bbox="1032 892 1518 928">Registration = \$ 2,050</td> </tr> <tr> <td data-bbox="542 928 1032 963"></td> <td data-bbox="1032 928 1518 963">Insurance = \$3,564</td> </tr> <tr> <td data-bbox="542 963 1032 999">Total = \$ 52,416</td> <td data-bbox="1032 963 1518 999">Total = \$ 48,614</td> </tr> </tbody> </table>	Community Connector	Van	Salary @\$20/hr = \$41,600 annually	Base price = \$25,000	Benefits @ 26% = \$10,816	Conversion = \$18,000		Registration = \$ 2,050		Insurance = \$3,564	Total = \$ 52,416	Total = \$ 48,614
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<p>Requested funding for 2017-18</p>	<p>\$101,030</p>												
<p>Estimated timeline for the project</p>	<p>1 year</p>												