

OCT 28 2016

Home and Community-Based Services (HCBS) Rules CONCEPT PROPOSAL

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Existing regional center vendors may receive funding to make changes to service settings and/or programs to help them come into compliance with the HCBS rules. To be considered for funding, vendors must complete and submit this form and the Provider Compliance Evaluation form by October 1, 2016, to the regional center with which it has primary vendorization.

This form may not exceed three pages and must be kept in Arial 12-point font. The narrative should link to the federal requirement that is not being met. The Provider Compliance Evaluation should guide the narrative. The results of the Evaluation should be clearly laid out in the narrative. Additionally, the narrative should describe how the funding would achieve compliance. Concept proposals should be developed with a person-centered approach, with proposed changes/activities focused on the needs and preferences of those who receive services. The estimated budget and timeline need not be detailed at this point but must include all major costs and benchmarks.

More information on the HCBS rules and this form can be found at:

<http://www.dds.ca.gov/HCBS/>

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| Vendor and vendor number | Placer ARC Programs Adult Achievement Center, H80682 Roseville Adult Center, H80683 Studio 700, HA0067 |
| Primary regional center | Alta California Regional Center |
| Service type and code | Adult Development Center 510 and Activity Center 505 |
| Number of consumers currently serving | 325 |
| Barriers to compliance with the HCBS rules and/or project implementation | Our current staffing ratios are based on meeting the supervision and care needs of the people who attend. We need a community specialist to support the individual needs of our clientele to maximize their community involvement and achieve a person centered approach. |
| Narrative/description of the project. Identify which HCBS federal requirements are currently out of compliance; include justification for funding request | This proposal focuses on achieving person centered community integration activities for the people who attend our 3 day programs. While we make every effort to provide community integration for the people we support, we are not fully meeting the person centered portion of the objective by affording people outings that are based on personal needs and preferences. Thus far, our community based outings are largely based on locations within the community that can accommodate group training (such as a trip to Wal-Mart for money management training). We tend to utilize the same resources in the community because of ease of use for small group, without developing options for variation for personal choice. Under the current mechanism for funding, we are not able to devote a specialized staff to support our clients in their desire of individual choice. We believe we could achieve this goal if we were able to hire a community resource specialist to meet one on one with the |

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| | clients and support them in developing resources in the community that are important to them. For example, if a person wants to volunteer time at their place of worship, the community resource specialist would contact the church and discuss options for volunteer work for this person. The resource specialist would also support clients who want competitive integrated employment by attempting to cultivate those opportunities in the community. The community resource specialist's job duties would be three-fold: to develop community resources that are person centered, to train and develop our employees on how to achieve person centered community integration, and to gather data which will assess both quality of services and our ability to meet the project goals. |
| Estimated budget; identify all major costs and benchmarks—attachments are acceptable | \$54,200.00 (wages \$45,000, benefits \$5000, taxes \$3000, \$1200. Worker's Compensation) |
| Requested funding for 2016-17 | \$54,200.00 |
| Estimated timeline for the project | 12 months |