Home and Community-Based Services (HCBS) Rules CONCEPT PROPOSAL

Existing regional center vendors may receive funding to make changes to service settings and/or programs to help them come into compliance with the HCBS rules. To be considered for funding, vendors must complete and submit this form and the Provider Compliance Evaluation form by October 1, 2016, to the regional center with which it has primary vendorization.

This form may not exceed three pages and must be kept in Arial 12-point font. The narrative should link to the federal requirement that is not being met. The Provider Compliance Evaluation should guide the narrative. The results of the Evaluation should be clearly laid out in the narrative. Additionally, the narrative should describe how the funding would achieve compliance. Concept proposals should be developed with a person-centered approach, with proposed changes/activities focused on the needs and preferences of those who receive services. The estimated budget and timeline need not be detailed at this point but must include all major costs and benchmarks.

Vendor and vendor number	HA0837
Primary regional center	Alta Regional Center Sacramento
Service type and code	505
Number of consumers currently serving	24
Barriers to compliance with the HCBS rules and/or project implementation	Farm To Forks barriers include Federal Requirement # 1. We do not have the equipment to support our clients in the community.
Narrative/description of the project. Identify which HCBS federal requirements are currently out of compliance; include justification for funding request	Farm To Fork will need vans to be able to transport our clients into the community on a daily basis. We currently utilize the regional transit system which limits our clients in a time schedule, limits our area of exploration, and puts unneeded stress on our clients and staff. Having vans gives our clients full community integration on a more open schedule during our 6 hour day program. We also offer a farmers market booth under a pop up tent to the public. We are limited to our pop up booth due to weather issues. We can not set up if the weather has wind, rain or extreme temperature changes. Farm To Fork is requesting a Tuff Shed to set up in place of our pop up tent so we can have our public Farmers Market Booth year round. Having a building that our clients can utilize out of gives them more opportunity to interact with the public.
Estimated budget; identify all major costs and benchmarks—	Ford 12 passenger Van \$39,900 x2 = \$ 79,800 Auto Insurance per year for 2 vans \$ 2600.00 Maintenance and tires per year x2 = \$3100.00

More information on the HCBS rules and this form can be found at: http://www.dds.ca.gov/HCBS/

1

Home and Community-Based Services (HCBS) Rules

attachments are acceptable	Tuff Shed 12x 10= \$7800.00 Window cooler= \$ 480.00 Heating system = \$ 620.00
Requested funding for 2016-17	Farm To Fork is requesting \$ 94,400
Estimated timeline for the project	Farm To Fork's timeline is 12 months to have all requests in place after funding has been received.