

**Home and Community-Based Services (HCBS) Rules  
CONCEPT PROPOSAL**

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OCT 26 2016 Enclosure C

Existing regional center vendors may receive funding to make changes to service settings and/or programs to help them come into compliance with the HCBS rules. To be considered for funding, vendors must complete and submit this form and the Provider Compliance Evaluation form by October 1, 2016, to the regional center with which it has primary vendorization.

**This form may not exceed three pages and must be kept in Arial 12-point font.** The narrative should link to the federal requirement that is not being met. The Provider Compliance Evaluation should guide the narrative. The results of the Evaluation should be clearly laid out in the narrative. Additionally, the narrative should describe how the funding would achieve compliance. Concept proposals should be developed with a person-centered approach, with proposed changes/activities focused on the needs and preferences of those who receive services. The estimated budget and timeline need not be detailed at this point but must include all major costs and benchmarks.

More information on the HCBS rules and this form can be found at:  
<http://www.dds.ca.gov/HCBS/>

Vendor and vendor number	Gillingham Manor Vendor # HA0659
Primary regional center	Alta California Regional Center
Service type and code	Adult Residential Facility (Level 3) Service Code 915
Number of consumers currently serving	6
Barriers to compliance with the HCBS rules and/or project implementation	1. Gillingham Manor is a level 3 home with 6 consumers who are aging in place, three of the consumers are currently using assistive devices (wheelchairs). The home lacks funding to meet the HCBS rules specifically Items #1 and #10.
Narrative/description of the project. Identify which HCBS federal requirements are currently out of compliance; include justification for funding request	1. Federal Requirement #1 Community Integration and regular access to community is difficult and could compromise safety due to insufficient wheelchair accessible transportation. The home currently has an old van that can accommodate 2 wheelchairs using a portable ramp, which is being shared with another facility. There is another van being used but not wheelchair accessible. The home will need minivan with wheelchair lifts. All consumers look forward to at least weekly community integration activities ie visit to parks and recreation, restaurants, shopping, church etc. and it is very difficult for consumers on a wheelchair to meet these needs. The additional van with wheelchair lift is necessary to support the consumer's needs for accessing the community. 2. Federal Requirement #10 The setting is not physically accessible to the individual (1) There is only one wheelchair accessible bathroom being used by 6 clients. We need to expand the size of the second bathroom and make wheelchair accessible, (2) flooring needs hardening (carpet to laminate

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	flooring). (3) Outdoor space will need to be expanded (cemented) to enable wheelchair accessibility.
Estimated budget; identify all major costs and benchmarks—attachments are acceptable	Estimated Budget: <ol style="list-style-type: none"><li>1. Minivan with ADA compliant wheelchair lifts \$40,000</li><li>2. Conversion of 2nd bathroom to wheelchair accessible \$15,000 (includes planning, engineering, permit, construction)</li><li>3. Hardening of the floor from carpet to laminate flooring (about 2000 sq. ft.) \$13,000</li></ol>
Requested funding for 2016-17	\$68,000
Estimated timeline for the project	3 months