

# Home and Community-Based Services (HCBS) Rules CONCEPT PROPOSAL

OCT 25 2016

LESS need  
for

Enclosure C

Existing regional center vendors may receive funding to make changes to service settings and/or programs to help them come into compliance with the HCBS rules. To be considered for funding, vendors must complete and submit this form and the Provider Compliance Evaluation form by October 1, 2016, to the regional center with which it has primary vendorization.

**This form may not exceed three pages and must be kept in Arial 12-point font.** The narrative should link to the federal requirement that is not being met. The Provider Compliance Evaluation should guide the narrative. The results of the Evaluation should be clearly laid out in the narrative. Additionally, the narrative should describe how the funding would achieve compliance. Concept proposals should be developed with a person-centered approach, with proposed changes/activities focused on the needs and preferences of those who receive services. The estimated budget and timeline need not be detailed at this point but must include all major costs and benchmarks.

More information on the HCBS rules and this form can be found at:

<http://www.dds.ca.gov/HCBS/>

Vendor and vendor number	Mother Lode Rehabilitation Enterprises, Inc., M.O.R.E.
Primary regional center	Alta Regional
Service type and code	Adult Development, Community Access Program, 510
Number of consumers currently serving	Average per month in all services - 225
Barriers to compliance with the HCBS rules and/or project implementation	<ul style="list-style-type: none"> <li>• Currently we meet all of the basic federal requirements and view this as an opportunity to "raise the bar" for the people we serve.</li> <li>• We currently operate as a sheltered workshop that we would like to convert to a training center.</li> </ul>
Narrative/description of the project. Identify which HCBS federal requirements are currently out of compliance; include justification for funding request	<ul style="list-style-type: none"> <li>• We would like to hire a consultant who will talk with Feds, DDS, and Alta to discuss the policies, procedures, program services, paperwork being developed for approval with MORE. Efforts will continue throughout 2017-2018 to ensure we are in compliance by March of 2019.</li> <li>• Education and training needs to consumers, staff, family/correspondence and the community at-large is a significant part in attaining compliance.</li> <li>• We would like to create an assessment tool with a training curriculum that provides a clear understanding of an "informed choice" of consumers who want to remain in sub-minimum wage jobs or a segregated safe environment.</li> </ul>
Estimated budget; identify all major costs and benchmarks—	We are requesting \$77,250.00. Budget includes: \$50,000.00 – Annual Salary for one(1) exempt Consultant \$ 7,240.08 – Annual Health Care, Dental Care and Life Ins. Costs

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attachments are acceptable	\$20,000.00 – Educational Supplies and Staff Training Seminars (Training key staff that will be able to implement and train in new policies and procedures to meet new federal guidelines).
Requested funding for 2016-17	<ul style="list-style-type: none"><li>• Hire an HCBS Project Manager that is exempt status to create and put in place the highest standards and policies/procedures for implantation in the 2017/2018 fiscal year.</li><li>• Create a matrix of community supports and employment opportunities. Our IHSP process for all programs currently has an extensive list of questions for consumers for choices they want in all aspects of services</li></ul>
Estimated timeline for the project	<p>The timeline for this project would fall May or 2017 through June of 2018 (the end of the 2018 fiscal year). This would put us in compliance by the March 2019 deadline.</p> <p>For further discussion on how this HCBS Consultant can be a future benefit to Alta and/or the State (after our project timeline) please contact us at MORE, (530)622-4848.</p>