

Home and Community-Based Services (HCBS) Rules CONCEPT PROPOSAL

Enclosure C

Existing regional center vendors may receive funding to make changes to service settings and/or programs to help them come into compliance with the HCBS rules. To be considered for funding, vendors must complete and submit this form and the Provider Compliance Evaluation form by October 1, 2016, to the regional center with which it has primary vendorization.

This form may not exceed three pages and must be kept in Arial 12-point font. The narrative should link to the federal requirement that is not being met. The Provider Compliance Evaluation should guide the narrative. The results of the Evaluation should be clearly laid out in the narrative. Additionally, the narrative should describe how the funding would achieve compliance. Concept proposals should be developed with a person-centered approach, with proposed changes/activities focused on the needs and preferences of those who receive services. The estimated budget and timeline need not be detailed at this point but must include all major costs and benchmarks.

More information on the HCBS rules and this form can be found at:

<http://www.dds.ca.gov/HCBS/>

Vendor and vendor number	Adult Basic Learning Environment, Inc. Long Beach H17280
Primary regional center	Harbor Regional Center
Service type and code	Adult Day Program 510
Number of consumers currently serving	10
Barriers to compliance with the HCBS rules and/or project implementation	There are two major barriers for meeting the integration out in the community. They are the staffing for assistance with the individuals in a broader setting [out in the community] and transportation to assist in providing those outcomes. It is important that the individual have the options to go among the everyday community settings and the extra staff and the vans would be the way to go...
Narrative/description of the project. Identify which HCBS federal requirements are currently out of compliance; include justification for funding request	Transportation. Van[s] is needed to provide for this program meeting the federal requirement #1. To integrate our individuals, we need the tools to do this. A van would enable us to access places that are not just walking distance from the centers but also allow for us to go to places that the clients deem important on their plans for service. With 10 clients now we would need one [1] van. When the program grows, we will need two [2] vans. To have this tool we would need one or two drivers and an additional two staff for each van. The driver is self-explanatory but the additional staff would enable us to go out in the community and engage on a regular basis without drawing attention to us. We could go out at a 2:1 and enjoy the community using a more realistic pairing or grouping. With the additional staff we could even utilize the volunteering aspect of our program and have an enriched ratio to make that successful for all of our individuals.

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<p>Estimated budget; identify all major costs and benchmarks—attachments are acceptable</p>	<p>To purchase the van it would cost \$ 48,959.90. [See van proposal]. The cost of the van - \$ 48,959.90 Insurance \$1,983.00 Maintenance \$ 1,800.00 Gasoline \$ 4,420.00 TOTAL \$ 57,162.90 annually.</p> <p>The cost of the driver [per van] includes: Hourly pay Social Security / Medicare Worker's Comp Unemployment Insurance \$ 21,914.30 annually.</p> <p>The cost of the staff [per van] includes: Hourly pay Social Security / Medicare Worker's Comp Unemployment Insurance \$ 16,263.17 annually. Times two for each van.</p>
<p>Requested funding for 2016-17</p>	<p>A total request for this is an initial amount of \$ 48,959.90 with an additional amount for costs associated as stated above of \$ 62,643.64 This is a total of \$ 111,603.54</p>
<p>Estimated timeline for the project</p>	<p>To purchase the van and hire the staff, possibly 90 days. If the van is leased, the payments for this would continue for the following three years. Salary for the staff is ongoing but to get this all in place will take approximately 90 days after the initial funds are received. The van has to be built so this time is approximate.</p>