

**Home and Community-Based Services (HCBS) Rules
CONCEPT PROPOSAL**

Enclosure C

Existing regional center vendors may receive funding to make changes to service settings and/or programs to help them come into compliance with the HCBS rules. To be considered for funding, vendors must complete and submit this form and the Provider Compliance Evaluation form by October 1, 2016, to the regional center with which it has primary vendorization.

This form may not exceed three pages and must be kept in Arial 12-point font. The narrative should link to the federal requirement that is not being met. The Provider Compliance Evaluation should guide the narrative. The results of the Evaluation should be clearly laid out in the narrative. Additionally, the narrative should describe how the funding would achieve compliance. Concept proposals should be developed with a person-centered approach, with proposed changes/activities focused on the needs and preferences of those who receive services. The estimated budget and timeline need not be detailed at this point but must include all major costs and benchmarks.

More information on the HCBS rules and this form can be found at:
<http://www.dds.ca.gov/HCBS/>

Vendor and vendor number	Desert Arc, H12716
Primary regional center	Inland Regional Center
Service type and code	ADC - 510
Number of consumers currently serving	145
Barriers to compliance with the HCBS rules and/or project implementation	Lack of developed community resources and partnerships
Narrative/description of the project. Identify which HCBS federal requirements are currently out of compliance; include justification for funding request	We are seeking funding for salary and benefits for a Community Liaison professional to seek out and form additional opportunities and partnerships for community integration, community educational opportunities, volunteer opportunities and paid internships which may lead to competitive integrated employment for individuals. This would enable our agency to offer an additional and varied amount of community integration choices and accessibility to diverse opportunities during each individual's person-centered planning discussions and throughout the years.
Estimated budget; identify all major costs and benchmarks—attachments are acceptable	Full time salary: \$50,000 Benefits: (21%) 10,500 The funding for this position would be split between this vendor code and two other programs
Requested funding for 2016-17	\$20,167
Estimated timeline for the project	Immediate and continuing

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Vendor and vendor number	Desert Arc, HJ0557
Primary regional center	Inland Regional Center
Service type and code	WAP - 954
Number of consumers currently serving	141
Barriers to compliance with the HCBS rules and/or project implementation	Lack of developed community resources and partnerships
Narrative/description of the project. Identify which HCBS federal requirements are currently out of compliance; include justification for funding request	We are seeking funding for salary and benefits for a Community Liaison professional to seek out and form additional opportunities and partnerships for community integration, community educational opportunities, volunteer opportunities and paid internships which may lead to competitive integrated employment for individuals. This would enable our agency to offer an additional and varied amount of community integration choices and accessibility to diverse opportunities during each individual's person-centered planning discussions and throughout the years.
Estimated budget; identify all major costs and benchmarks—attachments are acceptable	Full time salary: \$50,000 Benefits: (21%) 10,500 The funding for this position would be split between this vendor code and two other programs
Requested funding for 2016-17	\$20,167
Estimated timeline for the project	Immediate and continuing

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Vendor and vendor number	Desert Arc, HJ0251
Primary regional center	Inland Regional Center
Service type and code	B-Mod - 515
Number of consumers currently serving	81
Barriers to compliance with the HCBS rules and/or project implementation	Lack of developed community resources and partnerships
Narrative/description of the project. Identify which HCBS federal requirements are currently out of compliance; include justification for funding request	We are seeking funding for salary and benefits for a Community Liaison professional to seek out and form additional opportunities and partnerships for community integration, community educational opportunities, volunteer opportunities and paid internships which may lead to competitive integrated employment for individuals. This would enable our agency to offer an additional and varied amount of community integration choices and accessibility to diverse opportunities during each individual's person-centered planning discussions and throughout the years.
Estimated budget; identify all major costs and benchmarks—attachments are acceptable	Full time salary: \$50,000 Benefits: (21%) 10,500 The funding for this position would be split between this vendor code and two other programs
Requested funding for 2016-17	\$20,167
Estimated timeline for the project	Immediate and continuing

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Vendor and vendor number	Desert Arc, H71167
Primary regional center	Inland Regional Center
Service type and code	ADC - 510
Number of consumers currently serving	26
Barriers to compliance with the HCBS rules and/or project implementation	Lack of developed community resources and partnerships
Narrative/description of the project. Identify which HCBS federal requirements are currently out of compliance; include justification for funding request	We are seeking funding for salary and benefits for a Community Liaison professional to seek out and form additional opportunities and partnerships for community integration, community educational opportunities, volunteer opportunities and paid internships which may lead to competitive integrated employment for individuals. This would enable our agency to offer an additional and varied amount of community integration choices and accessibility to diverse opportunities during each individual's person-centered planning discussions and throughout the years.
Estimated budget; identify all major costs and benchmarks—attachments are acceptable	Part time salary: \$35,000 Benefits: (21%) 7,350 The funding for this position would be split between this vendor code and one other program
Requested funding for 2016-17	\$21,175
Estimated timeline for the project	Immediate and continuing

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Vendor and vendor number	Desert Arc, HJ0532
Primary regional center	Inland Regional Center
Service type and code	WAP - 954
Number of consumers currently serving	33
Barriers to compliance with the HCBS rules and/or project implementation	Lack of developed community resources and partnerships
Narrative/description of the project. Identify which HCBS federal requirements are currently out of compliance; include justification for funding request	We are seeking funding for salary and benefits for a Community Liaison professional to seek out and form additional opportunities and partnerships for community integration, community educational opportunities, volunteer opportunities and paid internships which may lead to competitive integrated employment for individuals. This would enable our agency to offer an additional and varied amount of community integration choices and accessibility to diverse opportunities during each individual's person-centered planning discussions and throughout the years.
Estimated budget; identify all major costs and benchmarks—attachments are acceptable	Part time salary: \$35,000 Benefits: (21%) 7,350 The funding for this position would be split between this vendor code and one other program
Requested funding for 2016-17	\$21,175
Estimated timeline for the project	Immediate and continuing