

Home and Community-Based Services (HCBS) Rules CONCEPT PROPOSAL

Enclosure C

Existing regional center vendors may receive funding to make changes to service settings and/or programs to help them come into compliance with the HCBS rules. To be considered for funding, vendors must complete and submit this form and the Provider Compliance Evaluation form by October 1, 2016, to the regional center with which it has primary vendorization.

This form may not exceed three pages and must be kept in Arial 12-point font. The narrative should link to the federal requirement that is not being met. The Provider Compliance Evaluation should guide the narrative. The results of the Evaluation should be clearly laid out in the narrative. Additionally, the narrative should describe how the funding would achieve compliance. Concept proposals should be developed with a person-centered approach, with proposed changes/activities focused on the needs and preferences of those who receive services. The estimated budget and timeline need not be detailed at this point but must include all major costs and benchmarks.

More information on the HCBS rules and this form can be found at:

<http://www.dds.ca.gov/HCBS/>

BY: _____

Vendor and vendor number	AIMES Homes Inc. PK4700, PK4557, PK4675, PK4650, PK5309, PK6124, PK6364
Primary regional center	Kern Regional Center
Service type and code	RCFE, ARF, Group Homes, Service Code 113 and
Number of consumers currently serving	23
Barriers to compliance with the HCBS rules and/or project implementation	Current barrier, the creation of an appropriate Person Centered Planning tool, modifications to the physical plant, and creation and review of a resident lease by legal consultant.
Narrative/description of the project. Identify which HCBS federal requirements are currently out of compliance; include justification for funding request	<p>1. AIMES will utilize a staff person to assess, develop, educate and implement a Person Centered Planning tool to assist with the implementation of the new laws and regulations (CCL licensing, federal and state). The following areas are currently out of compliance and will be addressed:</p> <p>Federal Requirement #2 Federal Requirement #5</p> <p>2. A Legal Consultant will be utilized to develop a Residency Agreement and review legal obligations for eviction process and needed funding for the process if a client does not choose to move in a timely manner.</p> <p>Federal Requirement #6</p> <p>3. Review of the facility plant, safety measures and personal rights. Modifications to the facility where needed.</p>

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	<p>Federal Requirement #7 4. Review of the staffing ratio's and activity plan to accommodate individuals who require high levels of supervision.</p> <p>Federal Requirement #8 Federal Requirement #9</p>
Estimated budget; identify all major costs and benchmarks—attachments are acceptable	<p>1. Federal Requirement #2 and Federal Requirement #5 1440 hours at \$25.00 an hour for person to develop = \$36,000.00 \$500.00 for supplies and materials needed for plan</p> <p>2. Federal Requirement #6 6 hours at \$305.00 an hour for legal fees</p> <p>3. Federal Requirement #7 Review of the facilities physical plants (7 facilities) needed materials and labor completed with a contractor. \$75.00 an hour at 14 hours = \$1050 Materials \$100.00 per room = \$ 2,800</p> <p>4. Federal Requirement #8 and Federal Requirement #9 This amount is unknown. If additional staffing is required to ensure individualized outings and activities this will need to be addressed at the Regional Center's level.</p>
Requested funding for 2016-17	\$41,680.00
Estimated timeline for the project	18 months