

AS ONE

Home and Community-Based Services (HCBS) Rules
CONCEPT PROPOSAL

Enclosure C

Existing regional center vendors may receive funding to make changes to service settings and/or programs to help them come into compliance with the HCBS rules. To be considered for funding, vendors must complete and submit this form and the Provider Compliance Evaluation form by October 1, 2016, to the regional center with which it has primary vendorization.

This form may not exceed three pages and must be kept in Arial 12-point font. The narrative should link to the federal requirement that is not being met. The Provider Compliance Evaluation should guide the narrative. The results of the Evaluation should be clearly laid out in the narrative. Additionally, the narrative should describe how the funding would achieve compliance. Concept proposals should be developed with a person-centered approach, with proposed changes/activities focused on the needs and preferences of those who receive services. The estimated budget and timeline need not be detailed at this point but must include all major costs and benchmarks.

More information on the HCBS rules and this form can be found at:
<http://www.dds.ca.gov/HCBS/>

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BY: _____

Vendor and vendor number	AS ONE PK5225, PK5230, PK5235 & PK5240
Primary regional center	Kern Regional Center
Service type and code	Mobile Community Integration 055, 063 & 880
Number of consumers currently serving	42
Barriers to compliance with the HCBS rules and/or project implementation	Current barrier, the creation of an appropriate Person Centered Planning tool and the education to implement the new policies. This will help ensure the individuals choices are met. Once the development is created this will help in the new mind set and training of the HCBS rules and the program implementation to be put forth for both staff and clients.
Narrative/description of the project. Identify which HCBS federal requirements are currently out of compliance; include justification for funding request	AS One will utilize a staff person to assess, develop, educate and implement a Person Centered Planning tool to assist with the implementation of the new laws and regulations. The following areas are currently out of compliance and will be addressed: Federal Requirement #2 Federal Requirement #5
Estimated budget; identify all major costs and benchmarks— attachments are acceptable	480 hours needed to complete the project with a rate of \$25.00 an hour = \$12,000.00 \$500 for supplies, tools, educational materials
Requested funding for 2016-17	\$12,500.00
51Estimated timeline for the project	12 months