

**Home and Community-Based Services (HCBS) Rules
CONCEPT PROPOSAL**

Enclosure C

Existing regional center vendors may receive funding to make changes to service settings and/or programs to help them come into compliance with the HCBS rules. To be considered for funding, vendors must complete and submit this form and the Provider Compliance Evaluation form by October 1, 2016, to the regional center with which it has primary vendorization.

This form may not exceed three pages and must be kept in Arial 12-point font. The narrative should link to the federal requirement that is not being met. The Provider Compliance Evaluation should guide the narrative. The results of the Evaluation should be clearly laid out in the narrative. Additionally, the narrative should describe how the funding would achieve compliance. Concept proposals should be developed with a person-centered approach, with proposed changes/activities focused on the needs and preferences of those who receive services. The estimated budget and timeline need not be detailed at this point but must include all major costs and benchmarks.

More information on the HCBS rules and this form can be found at:
<http://www.dds.ca.gov/HCBS/>

Vendor and vendor number	Social Vocational Services, Inc. Bakersfield New Horizon HK5990 Bakersfield Union HK3037 Bakersfield Union HK3040
Primary regional center	Kern Regional Center
Service type and code	Adult Day Program 510 , Behavior Management Program 515
Number of consumers currently serving	Bakersfield and outlying communities - 189
Barriers to compliance with the HCBS rules and/or project implementation	<p>The CMS Rule focuses on an individual’s full access to the benefits of community life, the opportunity to receive services in the most integrated setting appropriate and enhancing the quality of service based on the individuals choice while respecting and protecting their individual rights.</p> <p>Currently the schedule of activities participated in by clients at Social Vocational Services are developed by the staff person with the input of a group of clients and then set for the week with alteration only as needed. The client does not get to choose their staff person or the individuals in their group and the scheduling of activities is not predominantly focused on an individual as it is group oriented and</p>

	intended to serve individuals in a cooperative group setting.
Narrative/description of the project. Identify which HCBS federal requirements are currently out of compliance; include justification for funding request	SVS will develop a new position and hire a Person Centered Planning Coordinator. The position will be specifically trained in Person Centered Planning requirements and the intent of the HCBS federal requirements. This person will work in SVS program offices served by KRC to ensure compliance with the HCBS federal requirements. The Person Centered Planning Coordinator will train Case Managers and DSP staff in true person centered planning, match incoming clients to hired staff and clients already being served who share the same interests. This position will assist in the semi and annual meetings with the client to maintain a client driven process during the meeting. It will also include quality control of all plans for the individuals served by SVS; ensuring the goals of the IPP are being addressed in the program's Individual Needs and Services Plan (INSP) and are chosen by the individual as desired goals. The Person Center Planning Coordinator will provide the individual necessary information and support so that they may maximize their ability to choose and advocate to their maximum extent; identifying the individual's strength, preferences, clinical needs, support needs, desired goals and outcomes.
Estimated budget; identify all major costs and benchmarks— attachments are acceptable	One Person Centered Planning Coordinator Positions at: \$22.00/hour Yearly Training Costs: \$500.00
Requested funding for 2016-17	\$54,496.80* of funding requested for 2016-2017 *Salary includes 18% payroll overhead charges.
Estimated timeline for the project	Three months from approval of the proposal a person centered planning coordinator could be hired and trained to begin implementation of true person center services.