Home and Community-Based Services (HCBS) Rules CONCEPT PROPOSAL

Existing regional center vendors may receive funding to make changes to service settings and/or programs to help them come into compliance with the HCBS rules. To be considered for funding, vendors must complete and submit this form and the Provider Compliance Evaluation form by October 1, 2016, to the regional center with which it has primary vendorization.

This form may not exceed three pages and must be kept in Arial 12-point font. The narrative should link to the federal requirement that is not being met. The Provider Compliance Evaluation should guide the narrative. The results of the Evaluation should be clearly laid out in the narrative. Additionally, the narrative should describe how the funding would achieve compliance. Concept proposals should be developed with a person-centered approach, with proposed changes/activities focused on the needs and preferences of those who receive services. The estimated budget and timeline need not be detailed at this point but must include all major costs and benchmarks.

More information on the HCBS rules and this form can be found at: http://www.dds.ca.gov/HCBS/

Vendor and vendor number	Kaiser Adult Behavioral Center Valencia (HL0698) BLISS Valencia (HL0695)
Primary regional center	North Los Angeles County Regional Center
Service type and code	Behavior Management Day Program, Service Code: 515
Number of consumers currently serving	45 15
Barriers to compliance with the HCBS rules and/or project implementation	The above services and programs are not in compliance with Federal Requirements 1, 4 and 5.
	Federal Requirements 1: The setting is integrated in and supports full access of individuals receiving Medicaid HCB Services to the greater community, including opportunities to seek employment and work in competitive integrated settings, engage in community life, control personal resources and receive services in the community, to the same degree of access as individual not receiving Medicaid HCB Services.
	Federal Requirements 4: Optimizes but does not regiment individual initiative, autonomy and independence in making life choices, including but not limited to: daily activities, physical environment and with whom to interact.
	Federal Requirement 5: Facilitates individual choice regarding services and supports and who provides them.
Narrative/description of the project. Identify	People's Care supports individual who have been deemed "difficult to serve" due to the intensity of their behavioral challenges. Many of

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which HCBS federal requirements are currently out of compliance; include justification for funding request	these individuals have forensic behaviors including severe physical aggression and property destruction. At times, it can be extremely challenging to ensure these individuals are being integrated into the community at large (Federal Requirement #1, 4, 5) because of the intensity of their behaviors and our need to keep the community and the individual safe.
	We are proposing that all of our staff undergo the training necessary to become a Registered Behavioral Technician (RBT). RBT have a better understanding of the principles of Applied Behavior Analysis, data collection, the function of behavior and implementation of function-based interventions. Also, RBT go through an ethics and professional conduct course. All of these components will assist our staff in understanding how to best support those with behavioral challenges when out in the community or at home. This will also assist with helping our staff with Person Centered thinking as it will allow them to understand the function of behavior as communication and give them greater empathy for the individual.
	Our hope is to use the funding so that we can offer an in-house RBT training program. In doing an in-house program, we can train a larger number of staff more effectively and efficiently. People's Care employs many people with their BCBA license. People's Care would work with the Behavior Analyst Certification Board (BACB) to ensure that the course work or "task list" met the 40-course work for the credential. We would then ensure that several of our staff will function as the "Responsible Certificant" and listed in the RBT Registry. The Responsible Certificant ensures the practical application of course work is completed in the field. All RBT staff will need to have on-going supervision. All RBT staff will need at least two face-to-face meetings monthly with their Responsible Certificant to include at least one monthly observation of the RBT working with individuals and implementing behavior plans.
	Again, our belief is that if staff members have the training and tools to implement behavior plans successfully, the individuals we support will have greater access to the community, greater freedom within their homes, and more options and choices in their personal lives.
Estimated budget; identify all major costs and benchmarks— attachments are acceptable	\$ 500 (1 BCBAs to complete RBT process) \$12,000 (60 employees completing process including competency assessment and RBT test)
Requested funding for 2016-17	\$12,000

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Enclosure C

Estimated timeline for	No later than June 30, 2017
the project	