

**Home and Community-Based Services (HCBS) Rules
CONCEPT PROPOSAL**

Enclosure C

Existing regional center vendors may receive funding to make changes to service settings and/or programs to help them come into compliance with the HCBS rules. To be considered for funding, vendors must complete and submit this form and the Provider Compliance Evaluation form by October 1, 2016, to the regional center with which it has primary vendorization.

This form may not exceed three pages and must be kept in Arial 12-point font. The narrative should link to the federal requirement that is not being met. The Provider Compliance Evaluation should guide the narrative. The results of the Evaluation should be clearly laid out in the narrative. Additionally, the narrative should describe how the funding would achieve compliance. Concept proposals should be developed with a person-centered approach, with proposed changes/activities focused on the needs and preferences of those who receive services. The estimated budget and timeline need not be detailed at this point but must include all major costs and benchmarks.

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Vendor and vendor number	Mission Hope Day Program Brentwood HB0734
Primary regional center	Regional Center of the East Bay (RCEB)
Service type and code	Behavior Management 550, 818
Number of consumers currently serving	85
Barriers to compliance with the HCBS rules and/or project implementation	A great source of ability for clients to be fully integrated into the community is mobility and suitable transportation to fully participate in activities of their choice. This is particularly crucial for those with their own personal mobility issues which may mean the use of a walker or wheelchair. Mission Hope currently has a waiting list for individuals that have these mobility issues. The solution is to acquire smaller wheelchair capable vehicles which would provide for more opportunities for wheelchair clients and capacity to serve those clients by Mission Hope. Technology upgrades are essential to education and assimilation into the community. Essential tools are needed to accomplish this. Additional staffing is needed to give additional options to individual clients in the community.
Narrative/description of the project. Identify which HCBS federal requirements are currently out of compliance; include justification for funding request	<p>At this time when maximum capacity of current vehicle fleet of handicap wheelchair vehicles is reached, some clients are unable to fully reach out into the community. Funding for additional vehicles would increase capacity and quality of mobility for these wheelchair clients.</p> <p>Also improvement in services could be achieved by using modern communication tools and adaptive equipment. Interactive computer and visual education systems to provide more intensive communication and skills training for greater independence and</p>

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	potential employment opportunities for clients. Our Program Instructors will train the clients in communication and life skills that will have significant impact on their independence.
Estimated budget; identify all major costs and benchmarks—attachments are acceptable	<p>Proposed request for grant is one (1) Long Wheelbase High Roof vehicle with wheelchair lift to serves up to 4 non-ambulatory passengers. With Government Price Concession the cost of one vehicle before tax and license is \$56,986. (see attachment)</p> <p>Proposed request for grant is one tablet communication device for every three clients plus subscription to education and life skills software for all clients (SmartEdTech.com); \$200 per tablet plus \$50 annual resource subscription is total of \$10,500. Interactive projection system \$3,000.</p> <p>Proposed request for grant is resource staff to add additional mobility and outreach into the community. Three staff annual salary and benefits \$82,800</p>
Requested funding for 2016-17	A) \$56,986 Transportation, B) \$13,200 Technology, C) \$82,800 Staff – total of \$152,986. Award may be all or a portion of the request.
Estimated timeline for the project	Delivery for vehicles is guaranteed in 90 days of acceptance of contract. 30 days for testing and outfitting for clients. Total 120 days of grant award. Expected life of vehicles 10 years. Technology and staff upgrades within 90 days of award.

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Vendor and vendor number	Mission Hope Day Program Antioch HB0218
Primary regional center	Regional Center of the East Bay (RCEB)
Service type and code	Behavior Management 550, 818
Number of consumers currently serving	85
Barriers to compliance with the HCBS rules and/or project implementation	A great source of ability for clients to be fully integrated into the community is mobility and suitable transportation to fully participate in activities of their choice. This is particularly crucial for those with their own personal mobility issues which may mean the use of a walker or wheelchair. Mission Hope currently has a waiting list for individuals that have these mobility issues. The solution is to acquire smaller wheelchair capable vehicles which would provide for more opportunities for wheelchair clients and capacity to serve those clients by Mission Hope. Technology upgrades are essential to education and assimilation into the community. Essential tools are needed to accomplish this. Additional staffing is needed to give additional options to individual clients in the community.
Narrative/description of the project. Identify which HCBS federal requirements are currently out of compliance; include justification for funding request	At this time when maximum capacity of current vehicle fleet of handicap wheelchair vehicles is reached, some clients are unable to fully reach out into the community. Funding for additional vehicles would increase capacity and quality of mobility for these wheelchair clients. Also improvement in services could be achieved by using modern communication tools and adaptive equipment. Interactive computer and visual education systems to provide more intensive communication and skills training for greater independence and

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Estimated budget; identify all major costs and benchmarks—attachments are acceptable	<p>Proposed request for grant is one (1) Long Wheelbase High Roof vehicle with wheelchair lift to serves up to 4 non-ambulatory passengers. With Government Price Concession the cost of one vehicle before tax and license is \$56,986. (see attachment)</p> <p>Proposed request for grant is one tablet communication device for every three clients plus subscription to education and life skills software for all clients (SmartEdTech.com); \$200 per tablet plus \$50 annual resource subscription is total of \$10,500. Interactive projection system \$3,000.</p> <p>Proposed request for grant is resource staff to add additional mobility and outreach into the community. Three staff annual salary and benefits \$82,800</p>
Requested funding for 2016-17	A) \$56,986 Transportation, B) \$13,200 Technology, C) \$82,800 Staff – total of \$152,986. Award may be all or a portion of the request.
Estimated timeline for the project	Delivery for vehicles is guaranteed in 90 days of acceptance of contract. 30 days for testing and outfitting for clients. Total 120 days of grant award. Expected life of vehicles 10 years. Technology and staff upgrades within 90 days of award.

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Vendor and vendor number	Mission Hope Day Program Dublin HB0555
Primary regional center	Regional Center of the East Bay (RCEB)
Service type and code	Behavior Management 550, 818
Number of consumers currently serving	85
Barriers to compliance with the HCBS rules and/or project implementation	A great source of ability for clients to be fully integrated into the community is mobility and suitable transportation to fully participate in activities of their choice. This is particularly crucial for those with their own personal mobility issues which may mean the use of a walker or wheelchair. Mission Hope currently has a waiting list for individuals that have these mobility issues. The solution is to acquire smaller wheelchair capable vehicles which would provide for more opportunities for wheelchair clients and capacity to serve those clients by Mission Hope. Technology upgrades are essential to education and assimilation into the community. Essential tools are needed to accomplish this. Additional staffing is needed to give additional options to individual clients in the community.
Narrative/description of the project. Identify which HCBS federal requirements are currently out of compliance; include justification for funding request	<p>At this time when maximum capacity of current vehicle fleet of handicap wheelchair vehicles is reached, some clients are unable to fully reach out into the community. Funding for additional vehicles would increase capacity and quality of mobility for these wheelchair clients.</p> <p>Also improvement in services could be achieved by using modern communication tools and adaptive equipment. Interactive computer and visual education systems provide more intensive communication and skills training for greater independence and potential</p>

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Requested funding for 2016-17	A) \$56,986 Transportation, B) \$13,200 Technology, C) \$82,800 Staff – total of \$152,986. Award may be all or a portion of the request.
Estimated timeline for the project	Delivery for vehicles is guaranteed in 90 days of acceptance of contract. 30 days for testing and outfitting for clients. Total 120 days of grant award. Expected life of vehicles 10 years. Technology and staff upgrades within 90 days of award.

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Vendor and vendor number	Mission Hope Day Program Fremont HB0751
Primary regional center	Regional Center of the East Bay (RCEB)
Service type and code	Behavior Management 550, 818
Number of consumers currently serving	85
Barriers to compliance with the HCBS rules and/or project implementation	A great source of ability for clients to be fully integrated into the community is mobility and suitable transportation to fully participate in activities of their choice. This is particularly crucial for those with their own personal mobility issues which may mean the use of a walker or wheelchair. Mission Hope currently has a waiting list for individuals that have these mobility issues. The solution is to acquire smaller wheelchair capable vehicles which would provide for more opportunities for wheelchair clients and capacity to serve those clients by Mission Hope. Technology upgrades are essential to education and assimilation into the community. Essential tools are needed to accomplish this. Additional staffing is needed to give additional options to individual clients in the community.
Narrative/description of the project. Identify which HCBS federal requirements are currently out of compliance; include justification for funding request	<p>At this time when maximum capacity of current vehicle fleet of handicap wheelchair vehicles is reached, some clients are unable to fully reach out into the community. Funding for additional vehicles would increase capacity and quality of mobility for these wheelchair clients.</p> <p>Also improvement in services could be achieved by using modern communication tools and adaptive equipment. Interactive computer and visual education systems to provide more intensive communication and skills training for greater independence and</p>

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Vendor and vendor number	Mission Hope Day Program Hayward HB0416
Primary regional center	Regional Center of the East Bay (RCEB)
Service type and code	Behavior Management 550, 818
Number of consumers currently serving	85
Barriers to compliance with the HCBS rules and/or project implementation	A great source of ability for clients to be fully integrated into the community is mobility and suitable transportation to fully participate in activities of their choice. This is particularly crucial for those with their own personal mobility issues which may mean the use of a walker or wheelchair. Mission Hope currently has a waiting list for individuals that have these mobility issues. The solution is to acquire smaller wheelchair capable vehicles which would provide for more opportunities for wheelchair clients and capacity to serve those clients by Mission Hope. Technology upgrades are essential to education and assimilation into the community. Essential tools are needed to accomplish this. Additional staffing is needed to give additional options to individual clients in the community.
Narrative/description of the project. Identify which HCBS federal requirements are currently out of compliance; include justification for funding request	<p>At this time when maximum capacity of current vehicle fleet of handicap wheelchair vehicles is reached, some clients are unable to fully reach out into the community. Funding for additional vehicles would increase capacity and quality of mobility for these wheelchair clients.</p> <p>Also improvement in services could be achieved by using modern communication tools and adaptive equipment. Interactive computer and visual education systems to provide more intensive communication and skills training for greater independence and</p>

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