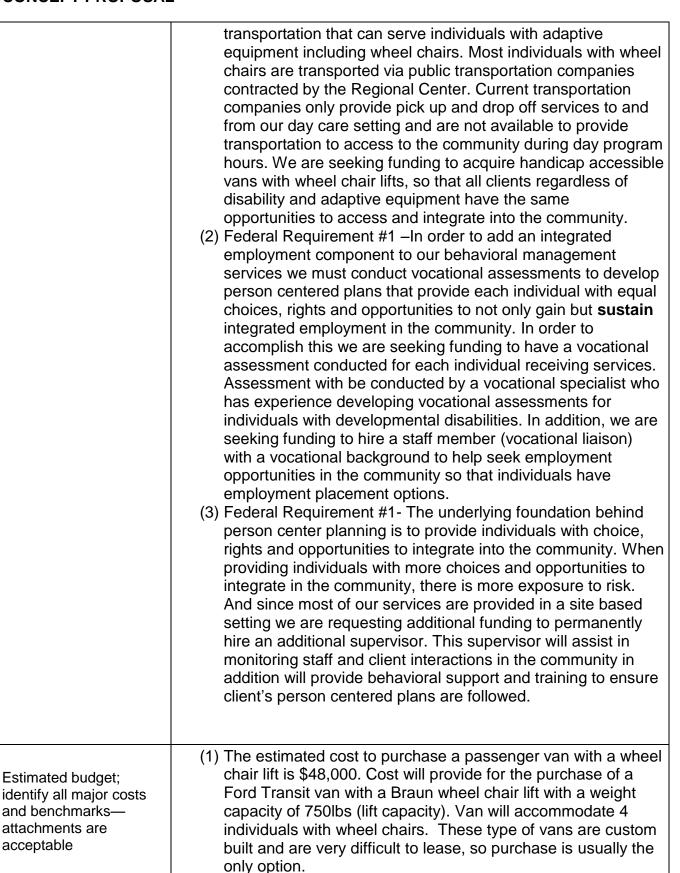
Home and Community-Based Services (HCBS) Rules CONCEPT PROPOSAL

Existing regional center vendors may receive funding to make changes to service settings and/or programs to help them come into compliance with the HCBS rules. To be considered for funding, vendors must complete and submit this form and the Provider Compliance Evaluation form by October 1, 2016, to the regional center with which it has primary vendorization.

This form may not exceed three pages and must be kept in Arial 12-point font. The narrative should link to the federal requirement that is not being met. The Provider Compliance Evaluation should guide the narrative. The results of the Evaluation should be clearly laid out in the narrative. Additionally, the narrative should describe how the funding would achieve compliance. Concept proposals should be developed with a person-centered approach, with proposed changes/activities focused on the needs and preferences of those who receive services. The estimated budget and timeline need not be detailed at this point but must include all major costs and benchmarks.

More information on the HCBS rules and this form can be found at: http://www.dds.ca.gov/HCBS/

Vendor and vendor number	Anaheim Adult Day Care Inc. HM0830
Primary regional center	Regional Center of Orange County
Service type and code	Behavior Management Adult Day Program: 515
Number of consumers currently serving	20
Barriers to compliance with the HCBS rules and/or project implementation	(1)Transportation options for those who have wheel chairs or for those that have adaptive equipment. (2) Funding to perform person center vocational assessments to develop individual client goals based on preferences, skills and vocational abilities to seek integrated competitive employment for individuals. (3) Funding for additional oversight by management of direct care staff & clients in the community. (4)Title 22 Regulations are not in line with HCBS guidelines. (5) Purchase of Services (POS) are not funded to maximize client's choices, rights, and opportunities. POS are usually funded according to staffing ratios tied to health & safety needs driven by behavioral and medical necessities of clients. When choice, rights and opportunities are maximized clients POS practices for determining the staffing service ratios need to be in align with client rights for maximizing choice and opportunity.
Narrative/description of the project. Identify which HCBS federal requirements are currently out of compliance; include justification for funding request	(1) Federal Requirement # 1 – The core and foundation of HCBS guidelines revolve around Choice, Rights and Opportunities to integrate and have full access to the benefits of the community. In order to provide individuals with these opportunities there needs to be no limitations placed on them or restrictions because of their disability and their need for adaptive equipment. In order to provide all individuals with equal opportunities to access the community we require



	 (2) The estimated cost to conduct vocational assessments for all clients enrolled in our program is \$56,250. In addition, the estimated cost to hire an individual to conduct community outreach to create & sustain employment opportunities would be \$24,000 annually. (3) The estimated cost to hire an individual to provide additional supervision in the community is \$ 24,000 annually.
Requested funding for 2016-17	 (1) Recurring cost to maintain van, insurance, and fuel expense is expected to be \$8500 annually. (2) Recurring cost to update vocational assessments annually is \$28,125. Recurring cost to continue to keep a vocational liaison employed to create and sustain employment opportunities for individuals is \$24,000 annually. (3) Recurring cost to continue to keep an individual employed to provide additional community supervision, behavioral supports, and training in the community is \$24,000 annually.
Estimated timeline for the project	 (1) Estimate time needed to obtain delivery of van is 45 to 60 days after order is made. (2) Estimated time to conduct all vocational assessments is 6 to 8 months. Estimate time to recruit a vocational liaison to seek and sustain employment opportunities for individuals is 60 to 90 days. (3) Estimate time to recruit an additional supervisor who is qualified, trained, and familiar with individual's person center plans is 60 to 90 days.