

**Home and Community-Based Services (HCBS) Rules
CONCEPT PROPOSAL**

Enclosure C

Existing regional center vendors may receive funding to make changes to service settings and/or programs to help them come into compliance with the HCBS rules. To be considered for funding, vendors must complete and submit this form and the Provider Compliance Evaluation form by October 1, 2016, to the regional center with which it has primary vendorization.

This form may not exceed three pages and must be kept in Arial 12-point font. The narrative should link to the federal requirement that is not being met. The Provider Compliance Evaluation should guide the narrative. The results of the Evaluation should be clearly laid out in the narrative. Additionally, the narrative should describe how the funding would achieve compliance. Concept proposals should be developed with a person-centered approach, with proposed changes/activities focused on the needs and preferences of those who receive services. The estimated budget and timeline need not be detailed at this point but must include all major costs and benchmarks.

More information on the HCBS rules and this form can be found at:
<http://www.dds.ca.gov/HCBS/>

Vendor and vendor number	Anaheim Adult Day Care Inc. HM0830
Primary regional center	Regional Center of Orange County
Service type and code	Behavior Management Adult Day Program: 515
Number of consumers currently serving	20
Barriers to compliance with the HCBS rules and/or project implementation	(1)Transportation options for those who have wheel chairs or for those that have adaptive equipment. (2) Funding to perform person center vocational assessments to develop individual client goals based on preferences, skills and vocational abilities to seek integrated competitive employment for individuals. (3) Funding for additional oversight by management of direct care staff & clients in the community. (4)Title 22 Regulations are not in line with HCBS guidelines. (5) Purchase of Services (POS) are not funded to maximize client’s choices, rights, and opportunities. POS are usually funded according to staffing ratios tied to health & safety needs driven by behavioral and medical necessities of clients. When choice, rights and opportunities are maximized clients POS practices for determining the staffing service ratios need to be in align with client rights for maximizing choice and opportunity.
Narrative/description of the project. Identify which HCBS federal requirements are currently out of compliance; include justification for funding request	(1) Federal Requirement # 1 – The core and foundation of HCBS guidelines revolve around Choice, Rights and Opportunities to integrate and have full access to the benefits of the community. In order to provide individuals with these opportunities there needs to be no limitations placed on them or restrictions because of their disability and their need for adaptive equipment. In order to provide all individuals with equal opportunities to access the community we require

	<p>transportation that can serve individuals with adaptive equipment including wheel chairs. Most individuals with wheel chairs are transported via public transportation companies contracted by the Regional Center. Current transportation companies only provide pick up and drop off services to and from our day care setting and are not available to provide transportation to access to the community during day program hours. We are seeking funding to acquire handicap accessible vans with wheel chair lifts, so that all clients regardless of disability and adaptive equipment have the same opportunities to access and integrate into the community.</p> <p>(2) Federal Requirement #1 –In order to add an integrated employment component to our behavioral management services we must conduct vocational assessments to develop person centered plans that provide each individual with equal choices, rights and opportunities to not only gain but sustain integrated employment in the community. In order to accomplish this we are seeking funding to have a vocational assessment conducted for each individual receiving services. Assessment will be conducted by a vocational specialist who has experience developing vocational assessments for individuals with developmental disabilities. In addition, we are seeking funding to hire a staff member (vocational liaison) with a vocational background to help seek employment opportunities in the community so that individuals have employment placement options.</p> <p>(3) Federal Requirement #1- The underlying foundation behind person center planning is to provide individuals with choice, rights and opportunities to integrate into the community. When providing individuals with more choices and opportunities to integrate in the community, there is more exposure to risk. And since most of our services are provided in a site based setting we are requesting additional funding to permanently hire an additional supervisor. This supervisor will assist in monitoring staff and client interactions in the community in addition will provide behavioral support and training to ensure client’s person centered plans are followed.</p>
<p>Estimated budget; identify all major costs and benchmarks— attachments are acceptable</p>	<p>(1) The estimated cost to purchase a passenger van with a wheel chair lift is \$48,000. Cost will provide for the purchase of a Ford Transit van with a Braun wheel chair lift with a weight capacity of 750lbs (lift capacity). Van will accommodate 4 individuals with wheel chairs. These type of vans are custom built and are very difficult to lease, so purchase is usually the only option.</p>

	<p>(2) The estimated cost to conduct vocational assessments for all clients enrolled in our program is \$56,250. In addition, the estimated cost to hire an individual to conduct community outreach to create & sustain employment opportunities would be \$24,000 annually.</p> <p>(3) The estimated cost to hire an individual to provide additional supervision in the community is \$ 24,000 annually.</p>
<p>Requested funding for 2016-17</p>	<p>(1) Recurring cost to maintain van, insurance, and fuel expense is expected to be \$8500 annually.</p> <p>(2) Recurring cost to update vocational assessments annually is \$28,125. Recurring cost to continue to keep a vocational liaison employed to create and sustain employment opportunities for individuals is \$24,000 annually.</p> <p>(3) Recurring cost to continue to keep an individual employed to provide additional community supervision, behavioral supports, and training in the community is \$24,000 annually.</p>
<p>Estimated timeline for the project</p>	<p>(1) Estimate time needed to obtain delivery of van is 45 to 60 days after order is made.</p> <p>(2) Estimated time to conduct all vocational assessments is 6 to 8 months. Estimate time to recruit a vocational liaison to seek and sustain employment opportunities for individuals is 60 to 90 days.</p> <p>(3) Estimate time to recruit an additional supervisor who is qualified, trained, and familiar with individual's person center plans is 60 to 90 days.</p>