

Home and Community-Based Services (HCBS) Rules CONCEPT PROPOSAL

Enclosure C

Existing regional center vendors may receive funding to make changes to service settings and/or programs to help them come into compliance with the HCBS rules. To be considered for funding, vendors must complete and submit this form and the Provider Compliance Evaluation form by October 1, 2016, to the regional center with which it has primary vendorization.

This form may not exceed three pages and must be kept in Arial 12-point font. The narrative should link to the federal requirement that is not being met. The Provider Compliance Evaluation should guide the narrative. The results of the Evaluation should be clearly laid out in the narrative. Additionally, the narrative should describe how the funding would achieve compliance. Concept proposals should be developed with a person-centered approach, with proposed changes/activities focused on the needs and preferences of those who receive services. The estimated budget and timeline need not be detailed at this point but must include all major costs and benchmarks.

More information on the HCBS rules and this form can be found at:
<http://www.dds.ca.gov/HCBS/>

Vendor and vendor number	Compton Adult Career Support Services PX0776
Primary regional center	SCLARC
Service type and code	Community Integration Training Program/055
Number of consumers currently serving	58 Licensed Capacity 70
Barriers to compliance with the HCBS rules and/or project implementation	<p>Compton Adult Career Support Services is not able to provide services and supports in settings that are integrated in the community because of the following:</p> <p>Transportation is a challenge. We provide round trip transportation for 50 participants. Our vehicles are in use and are unable to provide any additional services for additional community integration or access the greater community.</p> <p>Lack of resources make it challenging and limits us to offer an individual an opportunity to seek competitive integrated employment.</p> <p>We are unable to utilize our existing vehicles; resources and staff to ensure our Consumers are offered additional community integration or to assist in helping an individual seek employment and ensure a person-centered plan.</p>
Narrative/description of the project. Identify which HCBS federal requirements are currently out of	Compton Adult Career Support Services wants to propose a new concept/project with HCBS funding. Our objective is to be an Employment /Community Liaison that Empowers and Encourages our participants. In addition, we want to be able to meet their needs allowing us to be in compliance with a more enhanced person-

compliance; include
justification for funding
request

centered plan.

Hiring a Bi-lingual Job Coach will give us the ability to establish relationships with various companies that are willing to hire individuals with disabilities. This Coach will develop tools and a relationship with the participant to assess the most appropriate employment that will equip the participant and benefit the employer, including Internships and volunteerism. It will also be the responsibility of the Job Coach to ensure proper training (application assistance, resume writing, interview preparedness, appropriate behavior, work ethic/relationships) occurs before Job placement. Most importantly, attention will be given to physical and cognitive ability/mental orientation.

Transportation will be provided. We want to ensure our participants are able to get to work and have full access to the community to meet their needs.

First Vehicle will be dedicated to participants that have acquired employment. Staff will ensure the participant arrives to work and returns home.

Second Vehicle will be designated for participants that control personal resources and engage in the community. Engagement of community life-movie-theaters, shopping mall, and grocery shopping. Control of personal resources-banking, bill pay, transportation along with scheduled weekly outings of the participants choice, will achieve both person-centered activities as well as greater community integration. Medical staff escort will be provided on an as needed basis.

Recruiting. We will hire the required amount of staff to ensure the new concept of being a Community Liaison that empowers and equips our participants to succeed. We will recruit a qualified Bi-lingual Job Coach. Their job will be to hire and train staff based on the ratios needed for employment. Drivers also will be recruited.

The Job Coach will have office furnishings/space and computer equipment that will help to centralize our efforts. It will be the responsibility of the Job Coach to advertise and market our program. The Job Coach will attend Job fairs, High Schools with individuals aging out of the school district and vendor fairs. Building our census and referrals will be a responsibility of the Coach in our Employment /Community Liaison arena.

Compton Adult Career Support Services is currently out of

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	<p>compliance with Federal Requirement #1,2,4,5.</p> <p>Justification for Funding Our participants DO NOT have an option for GREATER community integration and utilization of services in lieu of onsite services besides a walking trip to the park or library. Two new 10-12 passenger vans with wheelchair lifts, a Job Coach with additional staff, and a furnished/equipped office space re-design would allow for person-centered planning. This planning will relate to individual choices of community destinations, control of personal resources and outcomes.</p>
Estimated budget; identify all major costs and benchmarks—attachments are acceptable	<p>\$80,000 Two vans with modifications for wheelchairs and lift</p> <p>\$ 7500 Recruiting and training (Job Coach/Staff)</p> <p>\$ 6000 Advertising/Marketing</p> <p>\$ 2500 Existing unused office space enhancement</p> <p>\$ 2000 Computer System</p> <p>\$ 2000 Insurance</p>
Requested funding for 2016-17	\$100,000.00
Estimated timeline for the project	Completion 12/31/2017