

**Home and Community-Based Services (HCBS) Rules
CONCEPT PROPOSAL**

Enclosure C

Existing regional center vendors may receive funding to make changes to service settings and/or programs to help them come into compliance with the HCBS rules. To be considered for funding, vendors must complete and submit this form and the Provider Compliance Evaluation form by October 1, 2016, to the regional center with which it has primary vendorization.

This form may not exceed three pages and must be kept in Arial 12-point font. The narrative should link to the federal requirement that is not being met. The Provider Compliance Evaluation should guide the narrative. The results of the Evaluation should be clearly laid out in the narrative. Additionally, the narrative should describe how the funding would achieve compliance. Concept proposals should be developed with a person-centered approach, with proposed changes/activities focused on the needs and preferences of those who receive services. The estimated budget and timeline need not be detailed at this point but must include all major costs and benchmarks.

More information on the HCBS rules and this form can be found at:
<http://www.dds.ca.gov/HCBS/>

Vendor and vendor number	Francisquito Homes HP4485
Primary regional center	San Gabriel Pomona Regional Center
Service type and code	Adult Residential Facility Level 4C
Number of consumers currently serving	6 consumers (3 intermediate functioning and 3 low functioning.) None of the clients can be independent in community due to disabilities.
Barriers to compliance with the HCBS rules and/or project implementation	<ol style="list-style-type: none"> 1. Number of staff and hours 2. Staff training 3. Client training 4. Behaviorist/Counseling hours 5. Technology available for training 6. Additional room or space for recreational, training and work space
Narrative/description of the project. Identify which HCBS federal requirements are currently out of compliance; include justification for funding request	<ol style="list-style-type: none"> 1. Additional staffing needed to train for home skills and personal grooming, for more mobility in community setting. 2. Staff to attend training to assist empowerment of client's person centered plan. 3. Client expenses related to training such as but not limited to gym or YMCA membership, amusement parks, vacations, etc for the duration of training. 4. Additional Behavioral training for targeted behaviors and hours of counseling. 5. Purchase of computer, notebook, smart phone to assist in learning internet access, wifi use for clients capable of learning use of technology. 5. An additional room created for client work space if wanting to use computer or to use for one on one or group training.

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<p>Estimated budget; identify all major costs and benchmarks— attachments are acceptable</p>	<ol style="list-style-type: none"> 1. \$2500/mo for additional staffing at least 5 hours 7 days a week training clients for two years. This will be one on one for some skills training and at other times in a group setting. An additional \$1500 for a program manager that will manage the person centered program from planning staff training, weekly scheduling of client training for empowerment and integration, measuring success and redesigning individual person centered plan if needed as we go along. 2. \$1000/yr for staff training classes (at least 4 staff and program manager) 3. \$1000/yr for each client for 1st year of training to fund person centered activities (training in community, access amusement parks or places of entertainment) 4. \$1000/year for purchase of technology and related technology training materials 5. \$15,000 for an additional work/study room
<p>Requested funding for 2016-17</p>	<p>\$66,000</p>
<p>Estimated timeline for the project</p>	<p>The goal is to have high functioning clients to be trained for home for greater empowerment and home skills and not necessarily for independence. This program should work well in coordination with work training through Day Programs in order that clients will have broader access to their community.</p>