

Home and Community-Based Services (HCBS) Rules CONCEPT PROPOSAL

Enclosure C

Existing regional center vendors may receive funding to make changes to service settings and/or programs to help them come into compliance with the HCBS rules. To be considered for funding, vendors must complete and submit this form and the Provider Compliance Evaluation form by October 1, 2016, to the regional center with which it has primary vendorization.

This form may not exceed three pages and must be kept in Arial 12-point font. The narrative should link to the federal requirement that is not being met. The Provider Compliance Evaluation should guide the narrative. The results of the Evaluation should be clearly laid out in the narrative. Additionally, the narrative should describe how the funding would achieve compliance. Concept proposals should be developed with a person-centered approach, with proposed changes/activities focused on the needs and preferences of those who receive services. The estimated budget and timeline need not be detailed at this point but must include all major costs and benchmarks.

More information on the HCBS rules and this form can be found at:

<http://www.dds.ca.gov/HCBS/>

Vendor and vendor number	UCP WORK, Inc. H57739 and H57746
Primary regional center	Tri-Counties Regional Center
Service type and code	Behavior Day Program 515 and 110
Number of consumers currently serving	147 (97 in Santa Maria and 50 in Santa Barbara BMP)
Barriers to compliance with the HCBS rules and/or project implementation	Federal Requirement #1: In order to fully support program participants in accessing the greater community, whether for social or educational enrichment, employment preparedness, volunteer or paid work, we will require more wheelchair accessible van conversions with an extended roofline to accommodate higher profile electric wheelchairs. This will require purchasing two Class A paratransit vans/busses with 4 tie-downs per vehicle.
Narrative/description of the project. Identify which HCBS federal requirements are currently out of compliance; include justification for funding request	Federal Requirement #1: The UCP WORK, Inc. Applied Abilities Behavior Day Programs are community based as much as possible. A large percentage of individuals spend the majority of their day in a community integrated setting, participating in activities that they plan and choose, with people that they choose to work with, as well as spend time with. The program provides a wide menu of options for accessing community resources. UCP WORK, Inc. does not meet the Federal Requirement, due to the lack of a sufficient number of accessible (high profile) vehicles that meet the unique needs of persons served in the program. These individuals require a Class A van conversion with an extended roofline to accommodate their high profile wheelchairs. In order to meet the Federal Requirement, UCP WORK, Inc. will need to purchase a minimum of two Class A extended vans to ensure full community access for all participants.

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Estimated budget; identify all major costs and benchmarks—attachments are acceptable	Please see attached worksheet from Vista Ford – the total for two van conversions with electric lift and extended roof is \$113,626.20 – this would accomplish 4 additional chair tie downs per vehicle, and will allow us to meet Requirement #1. This only requires a capital budget. The operating cost will not be affected.
Requested funding for 2016-17	\$113,626.20
Estimated timeline for the project	With funding for these two vehicles, we will be able to provide full community access within 90 days.