

**Home and Community-Based Services (HCBS) Rules  
CONCEPT PROPOSAL**

**Enclosure C**

Existing regional center vendors may receive funding to make changes to service settings and/or programs to help them come into compliance with the HCBS rules. To be considered for funding, vendors must complete and submit this form and the Provider Compliance Evaluation form by October 1, 2016, to the regional center with which it has primary vendorization.

**This form may not exceed three pages and must be kept in Arial 12-point font.** The narrative should link to the federal requirement that is not being met. The Provider Compliance Evaluation should guide the narrative. The results of the Evaluation should be clearly laid out in the narrative. Additionally, the narrative should describe how the funding would achieve compliance. Concept proposals should be developed with a person-centered approach, with proposed changes/activities focused on the needs and preferences of those who receive services. The estimated budget and timeline need not be detailed at this point but must include all major costs and benchmarks.

More information on the HCBS rules and this form can be found at:  
<http://www.dds.ca.gov/HCBS/>

Vendor and vendor number	Personal Achievement HVO306
Primary regional center	Valley Mountain Regional Center Modesto
Service type and code	Adult Day Program (Behavioral) 515 <b>BMP</b>
Number of consumers currently serving	26
Barriers to compliance with the HCBS rules and/or project implementation	No wheelchair-accessible transportation that would allow individuals full access to the community  Lack of staff available to apply for grants/funding opportunities.
Narrative/description of the project. Identify which HCBS federal requirements are currently out of compliance; include justification for funding request	We supports individuals with behavior deficits and currently do not have vehicles, specifically vehicles that support individuals who use wheelchairs Wheelchair-accessible vehicles would help in providing full access to individuals receiving Medicaid HCB Services to the greater community. Benefits would include engaging in community life, control of personal resources and access to services in the community, to the same degree of access as individuals not receiving Medicaid HCB Services.  Increase funding to hire grant-writing staff. Increased revenue from grants could be used to decrease barriers in communication and ambulation, increase staff training and to provide additional tools for individuals to integrate into the community.
Estimated budget; identify all major costs and benchmarks—attachments are acceptable	2 wheelchair-accessible vehicles including insurance taxes and upkeep, \$200,000  Yearly grant-writing salary (exempt manager), plus benefits and

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	taxes, \$60,000.
Requested funding for 2016-17	\$260,000
Estimated timeline for the project	Jan 2018