

Home and Community-Based Services (HCBS) Rules CONCEPT PROPOSAL

Enclosure C

Existing regional center vendors may receive funding to make changes to service settings and/or programs to help them come into compliance with the HCBS rules. To be considered for funding, vendors must complete and submit this form and the Provider Compliance Evaluation form by October 1, 2016, to the regional center with which it has primary vendorization.

This form may not exceed three pages and must be kept in Arial 12-point font. The narrative should link to the federal requirement that is not being met. The Provider Compliance Evaluation should guide the narrative. The results of the Evaluation should be clearly laid out in the narrative. Additionally, the narrative should describe how the funding would achieve compliance. Concept proposals should be developed with a person-centered approach, with proposed changes/activities focused on the needs and preferences of those who receive services. The estimated budget and timeline need not be detailed at this point but must include all major costs and benchmarks.

More information on the HCBS rules and this form can be found at:

<http://www.dds.ca.gov/HCBS/>

Vendor and vendor number	Work Creation Training Program, Inc. HW0441 & HW0442
Primary regional center	Westside Regional Center
Service type and code	Behavior Management 515 and ADC Program 510
Number of consumers currently serving	60
Barriers to compliance with the HCBS rules and/or project implementation	None
Narrative/description of the project. Identify which HCBS federal requirements are currently out of compliance; include justification for funding request	Part of our program design in the past 18 years has met the current HCBS requirements, However we can and will change the hiring process at our company and need Job Developers and constant training for further success.
Estimated budget; identify all major costs and benchmarks—attachments are acceptable	\$ 100,000.00 For two Job Developer salaries and their continued training.
Requested funding for 2016-17	\$ 100,000.00
Estimated timeline for the project	One year