

DEPARTMENT OF DEVELOPMENTAL SERVICES

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April 30, 2019

TO: REGIONAL CENTER EXECUTIVE DIRECTORS

SUBJECT: TEMPORARY PROVIDER RATE INCREASE (BRIDGE FUNDING)

The State Budget for Fiscal Year 2018-19 (Chapter 29, Statutes of 2018) appropriated \$25 million in State general funds, and associated federal funds, for service provider rate increases. The purpose of this correspondence is to provide information on the implementation of these time-limited rate increases.

Background

The Department of Developmental Services (Department) consulted with a variety of stakeholders including but not limited to the Developmental Services Task Force, the Legislature and the Department of Finance to get input on the distribution of the funding. Informed by these discussions, the Department developed a methodology for a time-limited (one year) rate increase for providers of specific services (identified below) in "high cost" counties (e.g. counties with an average weekly wage of \$900 or more per the US Bureau of Labor Statistics data for the 4th quarter of 2017). See Enclosure A for a list of these counties. Based on the anticipated expenditures for the applicable services and the funding available, it was determined that applicable providers would receive a 2.1% rate increase. As required, the Department obtained federal funding approval from the Centers for Medicare and Medicaid Services, effective from May 1, 2019 through April 30, 2020, for these rate increases. Following this period, rates will revert to those for providers elsewhere in the State.

Implementation

The rate increase applies to the services below that are located in the counties identified on Enclosure A.

- Community-Based Day Programs
 - 505-Activity Center
 - 510-Adult Development Center
 - 515-Behavior Management Program
 - 520-Independent Living Program
 - 525-Social Recreation Program
 - 805-Infant Development Program

“Building Partnerships, Supporting Choices”

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- In-Home Respite
 - 862-In-Home Respite Services Agency

- Community Care Facilities
 - 905-Residential Facility Serving Adults-Owner Operated
 - 910-Residential Facility Serving Children-Owner Operated
 - 915-Residential Facility Serving Adults-Staff Operated
 - 920-Residential Facility Serving Children-Staff Operated

The Department will notify community-based day and in-home respite service providers of their new rates; regional centers will also receive this information so that provider rates can be adjusted. Regional centers will need to notify applicable community care facility providers of the new rates and make necessary rate adjustments.

Enclosed are updated rate schedules, effective May 1, 2019 through April 30, 2020, reflecting these rate increases:

- Enclosure B – Community-Based Day Program and Respite Agency Rate Schedule
- Enclosure C – Community Care Facilities

If you have any questions regarding this correspondence, please contact Yasir Ali at (916) 654-2302, or yasir.ali@dds.ca.gov.

Sincerely,

Original signed by

JIM KNIGHT
Assistant Deputy Director
Community Services Division

Enclosures

cc: Regional Center Administrators
Regional Center Chief Counselors
Regional Center Community Services Directors
Association of Regional Center Agencies
Patti Mericantante, Deputy Director, Administration

Bridge Funding
List of High Cost Counties Based on Average Weekly Wages

High Cost Counties
Alameda
Contra Costa
El Dorado
Los Angeles
Marin
Monterey
Napa
Nevada
Orange
Placer
Sacramento
San Benito
San Bernardino
San Diego
San Francisco
San Joaquin
San Luis Obispo
San Mateo
Santa Barbara
Santa Clara
Santa Cruz
Solano
Sonoma
Stanislaus
Ventura
Yolo
Yuba

DEPARTMENT OF DEVELOPMENTAL SERVICES
COMMUNITY-BASED DAY PROGRAMS AND IN-HOME RESPITE AGENCIES

ALLOWABLE RANGE OF RATES
and
TEMPORARY PAYMENT RATES

Effective May 1, 2019 - April 30, 2020

APPLIES TO PROVIDERS IN COUNTIES ON LIST A ON PAGE 3

Service Category	Staff Ratio	Lower Limit	Upper Limit	Temporary Payment Rate
Daily Rates				
Activity Center (505)	1:8	\$29.34	\$51.31	\$39.80
	1:7	\$31.19	\$50.53	\$39.96
	1:6	\$35.75	\$62.08	\$49.31
Adult Dev. Center (510)				
	1:4	\$39.53	\$73.22	\$58.91
	1:3	\$49.69	\$75.71	\$64.38
Behavior Management (515)				
	1:3	\$54.65	\$91.31	\$79.20
Hourly Rates				
Independent Living (520)	1:3	\$12.31	\$19.14	\$16.56
	1:2	\$20.20	\$26.24	\$23.90
	1:1	\$25.94	\$49.76	\$36.58
Social Recreation (525)				
	1:10	\$14.35	\$27.06	\$17.90
Infant Development (805)				
	1:3	\$31.34	\$52.87	\$42.35
	1:2	\$46.58	\$80.56	\$64.71
	1:1	\$65.70	\$118.18	\$85.62
In-Home Respite (862)				
	1:1	\$21.06	\$29.11	\$25.22

DEPARTMENT OF DEVELOPMENTAL SERVICES
COMMUNITY-BASED DAY PROGRAMS AND IN-HOME RESPITE AGENCIES

ALLOWABLE RANGE OF RATES
and
TEMPORARY PAYMENT RATES

Effective July 1, 2016

APPLIES TO PROVIDERS IN COUNTIES ON LIST B ON PAGE 3

Service Category	Staff Ratio	Lower Limit	Upper Limit	Temporary Payment Rate
Daily Rates				
Activity Center (505)	1:8	\$28.74	\$50.25	\$38.98
	1:7	\$30.55	\$49.49	\$39.14
	1:6	\$35.01	\$60.80	\$48.30
Adult Dev. Center (510)				
	1:4	\$38.72	\$71.71	\$57.70
	1:3	\$48.67	\$74.15	\$63.06
Behavior Management (515)				
	1:3	\$53.53	\$89.43	\$77.57
Hourly Rates				
Independent Living (520)	1:3	\$12.06	\$18.75	\$16.22
	1:2	\$19.78	\$25.70	\$23.41
	1:1	\$25.41	\$48.74	\$35.83
Social Recreation (525)				
	1:10	\$14.05	\$26.50	\$17.53
Infant Development (805)				
	1:3	\$30.70	\$51.78	\$41.48
	1:2	\$45.62	\$78.90	\$63.38
	1:1	\$64.35	\$115.75	\$83.86
In-Home Respite (862)				
	1:1	\$20.63	\$28.51	\$24.70

List A:
Alameda
Contra Costa
El Dorado
Los Angeles
Marin
Monterey
Napa
Nevada
Orange
Placer
Sacramento
San Benito
San Bernardino
San Diego
San Francisco
San Joaquin
San Luis Obispo
San Mateo
Santa Barbara
Santa Clara
Santa Cruz
Solano
Sonoma
Stanislaus
Ventura
Yolo
Yuba

List B:
Alpine
Amador
Butte
Calaveras
Colusa
Del Norte
Fresno
Glenn
Humboldt
Imperial
Inyo
Kern
Kings
Lake
Lassen
Madera
Mariposa
Mendocino
Merced
Modoc
Mono
Plumas
Riverside
Shasta
Sierra
Siskiyou
Sutter
Tehama
Trinity
Tulare
Tuolumne

DEPARTMENT OF DEVELOPMENTAL SERVICES
 COMMUNITY CARE FACILITY RATES
 FOUR OR LESS BEDS PER FACILITY
EFFECTIVE MAY 1, 2019 - APRIL 30, 2020
APPLIES TO PROVIDERS IN COUNTIES ON LIST A ON PAGE 7

Service Level	Monthly Payment Rate Per Consumer Effective 1/01/2019 ¹	Monthly Payment Rate Per Consumer Effective 5/01/2019
1	\$1,058.37	\$1,058.37
2-Owner	\$3,674	\$3,729
2-Staff	\$4,035	\$4,098
3-Owner	\$3,725	\$3,781
3-Staff	\$4,195	\$4,261
4A	\$4,847	\$4,927
4B	\$5,140	\$5,226
4C	\$5,429	\$5,521
4D	\$5,793	\$5,892
4E	\$6,165	\$6,272
4F	\$6,550	\$6,665
4G	\$7,008	\$7,133
4H	\$7,488	\$7,623
4I	\$8,170	\$8,319

The Personal and Incidental (P&I) expenses effective with the January 1, 2019, SSI/SSP payment standard increased from \$134.00 to \$136.00.

¹ Includes the SSI/SSP pass through effective January 1, 2019

DEPARTMENT OF DEVELOPMENTAL SERVICES
 COMMUNITY CARE FACILITY RATES
 FIVE OR MORE BEDS PER FACILITY
EFFECTIVE MAY 1, 2019 - APRIL 30, 2020
APPLIES TO PROVIDERS IN COUNTIES ON LIST A ON PAGE 7

Service Level	Monthly Payment Rate Per Consumer Effective 1/01/2019 ¹	Monthly Payment Rate Per Consumer Effective 5/01/2019
1	\$1,058.37	\$1,058.37
2-Owner	\$2,586	\$2,618
2-Staff	\$2,846	\$2,884
3-Owner	\$3,040	\$3,082
3-Staff	\$3,377	\$3,426
4A	\$3,887	\$3,946
4B	\$4,159	\$4,224
4C	\$4,428	\$4,499
4D	\$4,751	\$4,829
4E	\$5,102	\$5,187
4F	\$5,461	\$5,553
4G	\$5,872	\$5,973
4H	\$6,320	\$6,430
4I	\$6,953	\$7,077

The Personal and Incidental (P&I) expenses effective with the January 1, 2019, SSI/SSP payment standard increased from \$134.00 to \$136.00.

¹ Includes the SSI/SSP pass through effective January 1, 2019

DEPARTMENT OF DEVELOPMENTAL SERVICES
COMMUNITY CARE FACILITY (CCF) RATES
FIVE OR MORE BEDS PER FACILITY
EFFECTIVE MAY 1, 2019 - APRIL 30, 2020

CCF RATES FOR VENDORS FORFEITING ABX2 1 INCREASE¹
APPLIES TO PROVIDERS IN COUNTIES ON LIST A ON PAGE 7

Service Level	Monthly Payment Rate Per Consumer Effective 1/1/2019 ²	Monthly Payment Rate Per Consumer Effective 5/1/2019
1	\$1,058.37	\$1,058.37
2-Owner	\$2,424	\$2,453
2-Staff	\$2,666	\$2,700
3-Owner	\$2,851	\$2,889
3-Staff	\$3,165	\$3,209
4A	\$3,641	\$3,695
4B	\$3,896	\$3,956
4C	\$4,149	\$4,214
4D	\$4,452	\$4,523
4E	\$4,781	\$4,859
4F	\$5,118	\$5,203
4G	\$5,503	\$5,596
4H	\$5,924	\$6,026
4I	\$6,518	\$6,633

The Personal and Incidental (P&I) expenses effective with the January 1, 2019, SSI/SSP payment standard increased from \$134.00 to \$136.00.

¹ This rate schedule applies to service providers not in compliance with Assembly Bill X2 1 reporting requirement pursuant to Welfare & Institutions code, section 4691.10(b)(4).

² Includes the SSI/SSP pass through effective January 1, 2019.

DEPARTMENT OF DEVELOPMENTAL SERVICES
 COMMUNITY CARE FACILITY RATES
FOUR OR LESS BEDS PER FACILITY
EFFECTIVE JANUARY 1, 2019
 APPLIES TO PROVIDERS IN COUNTIES ON LIST B ON PAGE 7

Service Level	Monthly Payment Rate Per Consumer Effective 1/01/2018 ¹	Monthly Payment Rate Per Consumer Effective 1/01/2019 ²
1	\$1,039.37	\$1,058.37
2-Owner	\$3,478	\$3,674
2-Staff	\$3,839	\$4,035
3-Owner	\$3,524	\$3,725
3-Staff	\$3,994	\$4,195
4A	\$4,636	\$4,847
4B	\$4,913	\$5,140
4C	\$5,186	\$5,429
4D	\$5,534	\$5,793
4E	\$5,885	\$6,165
4F	\$6,249	\$6,550
4G	\$6,686	\$7,008
4H	\$7,139	\$7,488
4I	\$7,784	\$8,170

The Personal and Incidental (P&I) expenses effective with the January 1, 2019, SSI/SSP payment standard increased from \$134.00 to \$136.00.

¹ Includes the SSI/SSP pass through effective January 1, 2018.

² Includes the SSI/SSP pass through effective January 1, 2019.

DEPARTMENT OF DEVELOPMENTAL SERVICES
 COMMUNITY CARE FACILITY RATES
FIVE OR MORE BEDS PER FACILITY
EFFECTIVE JANUARY 1, 2019
 APPLIES TO PROVIDERS IN COUNTIES ON LIST B ON PAGE 7

Service Level	Monthly Payment Rate Per Consumer Effective 1/01/2018 ¹	Monthly Payment Rate Per Consumer Effective 1/01/2019 ²
1	\$1,039.37	\$1,058.37
2-Owner	\$2,456	\$2,586
2-Staff	\$2,716	\$2,846
3-Owner	\$2,873	\$3,040
3-Staff	\$3,210	\$3,377
4A	\$3,709	\$3,887
4B	\$3,965	\$4,159
4C	\$4,218	\$4,428
4D	\$4,525	\$4,751
4E	\$4,855	\$5,102
4F	\$5,193	\$5,461
4G	\$5,583	\$5,872
4H	\$6,005	\$6,320
4I	\$6,601	\$6,953

The Personal and Incidental (P&I) expenses effective with the January 1, 2019, SSI/SSP payment standard increased from \$134.00 to \$136.00.

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² Includes the SSI/SSP pass through effective January 1, 2019.

DEPARTMENT OF DEVELOPMENTAL SERVICES
COMMUNITY CARE FACILITY (CCF) RATES
FIVE OR MORE BEDS PER FACILITY
EFFECTIVE JANUARY 1, 2019¹

CCF RATES FOR VENDORS FORFEITING ABX2 1 INCREASE¹

APPLIES TO PROVIDERS IN COUNTIES ON LIST B ON PAGE 7

Service Level	Monthly Payment Rate Per Consumer Effective 10/2/2018²	Monthly Payment Rate Per Consumer Effective 1/1/2019³
1	\$1,039.37	\$1,058.37
2-Owner	\$2,294	\$2,424
2-Staff	\$2,536	\$2,666
3-Owner	\$2,684	\$2,851
3-Staff	\$2,998	\$3,165
4A	\$3,463	\$3,641
4B	\$3,702	\$3,896
4C	\$3,939	\$4,149
4D	\$4,226	\$4,452
4E	\$4,534	\$4,781
4F	\$4,850	\$5,118
4G	\$5,214	\$5,503
4H	\$5,609	\$5,924
4I	\$6,166	\$6,518

The Personal and Incidental (P&I) expenses effective with the January 1, 2019, SSI/SSP payment standard increased from \$134.00 to \$136.00

¹ This rate schedule applies to service providers not in compliance with Assembly Bill X2 1 reporting requirement pursuant to Welfare & Institutions code, section 4691.10(b)(4).

² Includes the SSI/SSP pass through effective January 1, 2018.

³ Includes the SSI/SSP pass through effective January 1, 2019.

List A:
Alameda
Contra Costa
El Dorado
Los Angeles
Marin
Monterey
Napa
Nevada
Orange
Placer
Sacramento
San Benito
San Bernardino
San Diego
San Francisco
San Joaquin
San Luis Obispo
San Mateo
Santa Barbara
Santa Clara
Santa Cruz
Solano
Sonoma
Stanislaus
Ventura
Yolo
Yuba

List B:
Alpine
Amador
Butte
Calaveras
Colusa
Del Norte
Fresno
Glenn
Humboldt
Imperial
Inyo
Kern
Kings
Lake
Lassen
Madera
Mariposa
Mendocino
Merced
Modoc
Mono
Plumas
Riverside
Shasta
Sierra
Siskiyou
Sutter
Tehama
Trinity
Tulare
Tuolumne