

### HCBS Funding FY 19 20

Regional Center	# of Concepts Submitted	Residential	Day Service	Work Service	Total Amount of Funding Submitted	# of Concepts Approved	Residential	Day Service	Work Service	Total Amount of Funding Approved
Alta California	13	2	10	1	\$ 4,010,214	7	2	5	0	\$ 381,657
Central Valley	9	2	4	3	\$ 4,657,927	7	1	3	3	\$ 751,622
Eastern Los Angeles	5	0	4	1	\$ 826,401	4	0	3	1	\$ 535,890
Frank D. Lanterman	5	0	5	0	\$ 822,916	1	0	1	0	\$ 94,550
Far Northern	5	1	4	0	\$ 940,481	2	1	1	0	\$ 137,179
Golden Gate	8	5	3	0	\$ 1,056,087	6	4	2	0	\$ 337,092
Harbor	0	0	0	0	\$ -	0	0	0	0	\$ -
Inland	6	1	4	1	\$ 2,019,543	4	1	2	1	\$ 575,506
Kern	5	2	3	0	\$ 345,238	3	1	2	0	\$ 261,662
North Bay	19	5	12	2	\$ 4,000,771	19	5	12	2	\$ 2,191,932
North Los Angeles County	18	4	12	2	\$ 4,168,741	11	4	5	2	\$ 1,068,002
East Bay	20	9	11	0	\$ 2,739,761	9	6	3	0	\$ 574,964
Orange County	6	0	6	0	\$ 4,540,630	6	0	6	0	\$ 562,970
Redwood Coast	6	1	5	0	\$ 539,893	4	0	4	0	\$ 139,687
San Andreas	39	28	11	0	\$ 11,397,417	25	16	9	0	\$ 2,174,991
South Central Los Angeles	13	6	7	0	\$ 2,321,266	8	4	4	0	\$ 413,428
San Diego	16	4	10	2	\$ 3,732,851	12	2	8	2	\$ 1,729,166
San Gabriel/Pomona	11	2	7	2	\$ 2,868,194	11	2	7	2	\$ 1,067,860
Tri-Counties	7	1	5	1	\$ 911,377	5	1	3	1	\$ 295,020
Valley Mountain	21	14	7	0	\$ 3,180,176	11	7	4	0	\$ 977,864
Westside	8	0	8	0	\$ 5,341,790	5	0	5	0	\$ 377,751
<b>TOTAL</b>	<b>240</b>	<b>87</b>	<b>138</b>	<b>15</b>	<b>\$ 60,421,674</b>	<b>160</b>	<b>57</b>	<b>89</b>	<b>14</b>	<b>\$ 14,648,793</b>