

Home and Community-Based Services (HCBS) Rules CONCEPT FORM

The Home and Community-Based Services (HCBS) rules ensure that people with disabilities have full access to, and enjoy the benefits of, community living through long-term services and supports in the most integrated settings of their choosing. In order to assist in determining eligibility for compliance funding, providers must complete this evaluation. Both “Yes” and “No” answers require an explanation. A “No” response *could* mean a service setting is out of compliance with the HCBS rules and is potentially eligible for funding to make necessary adjustments. Once this evaluation is completed, it should act as a guide for filling out the provider compliance funding concept, which is required for any provider to be eligible for compliance funding. **Completion of this evaluation is for the sole purpose of applying for compliance funding and does not take the place of future provider assessments that the Department may require to determine provider compliance with the HCBS settings rules. Only providers requesting compliance funding need to complete this evaluation.**

Federal Requirements #1-5 apply to providers of all services, including residential and non-residential settings. Federal Requirements #6-10 are additional requirements that apply only to provider-owned or controlled residential settings.

The column labeled “Guidance” contains a series of questions intended to help identify compliance or non-compliance with each requirement as it relates to the HCBS rules. While responses to these questions can help in the determination of whether or not a particular requirement is met, these responses may not be the sole factor in this determination.

More information on the HCBS rules and this form can be found at www.dds.ca.gov/HCBS.

Questions may be directed to HCBSregs@dds.ca.gov.

Date(s) of Evaluation: October-November 2019	Completed by: Sherri Kimbell
Vendor Name, Address, Contact: * “California Programs for Autism”, Inc. / Mark J. Hurley & Benton House. 325 Major Drive, Santa Rosa, CA 95403. [*Company name change, (as of 11.20.19, to be more person centered), formerly: “California Programs for the Autistic, Inc.”]	
Vendor Number: H13261, H07043	
Service Type and Code: 915 Adult Residential Facility	

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Federal Requirement #1:

The setting is integrated in, and supports full access of individuals receiving Medicaid HCBS to the greater community, including opportunities to seek employment and work in competitive integrated settings, engage in community life, control personal resources, and receive services in the community, to the same degree of access as individuals not receiving Medicaid HCBS.

Guidance:

- Do individuals receive services in the community based on their needs, preferences and abilities?
- Does the individual participate in outings and activities in the community as part of his or her plan for services?
- If an individual wants to seek paid employment, does the home staff refer the individual to the appropriate community agency/resource?
- Do individuals have the option to control their personal resources, as appropriate?

Does the service and/or program meet this requirement? Yes No

Please explain: CPA is in compliance with this requirement. CPA has worked hard to be sure the individuals CPA serves receive services in the community based on their needs, preferences and abilities, as well as participate in outings and activities in the community by their own choice as part of their plan for services. CPA staff are trained to interact with each gentleman CPA provides services for in a person-centered manner. Attuning to the subjective experience, unique needs and personal preferences of each individual in CPA's care is at the core of CPA services. Ten of the twelve individuals CPA supports are non-verbal, living with an array of significant cognitive and perceptual challenges. Several CPA residents were employed previously, however, as they age continued employment has been difficult to maintain. CPA staff ensure each individual served makes choices regarding activities to engage in, or not, (e.g., go on a hike and/or see a movie of their choosing), and/or utilize personal resources and/or items to purchase by their own choice, (e.g., eating out and/or buying new shoes / clothes in a style and color they choose). Picture icons reflecting a choice of activities to engage in via pointing, and/or multiple verbal prompts requesting physical confirmation, such as a thumb's up or head nod, to confirm choices made by each individual are offered by CPA staff to all individuals CPA serves. CPA is presently developing a tactile sensory kit to provide more stimulus and choice for one individual who is blind with almost complete hearing loss.

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<p><u>Federal Requirement #2:</u> <i>The setting is selected by the individual from among setting options, including non-disability-specific settings and an option for a private unit in a residential setting. The setting options are identified and documented in the person-centered service plan and are based on the individual's needs, preferences, and, for residential settings, resources available for room and board.</i></p>	<p><u>Guidance:</u></p> <ul style="list-style-type: none"> • Does the provider have a current regional center Individual Program Plan (IPP) on file for all individuals? • Does each individuals' IPP document the different setting options that were considered prior to selecting this setting?
<p>Does the service and/or program meet this requirement? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>Please explain: CPA is not fully in compliance with this requirement. CPA has a current regional center Individual Program Plan (IPP) for all individuals CPA provides services to. Ten out of the twelve residents CPA serves are non-verbal; nine began receiving services between 1978 and 1989. Another individual joined CPA in 1994, and another in 1997. These were decades wherein almost no other placement options existed, i.e., non-verbal gentlemen living with profound levels of autism were not given choices regarding where to reside, (other than institutionalization in the Sonoma Developmental Center, now closed). In past eras, such individuals were not able to secure independent housing in community settings. CPA was founded, (initially in one home, in 1978, and then in a second home, in 1987, in Santa Rosa), and created specifically by one mother to provide a choice to families, conservators, and guardians, rather than watch their family member forced into institutionalized care. CPA's newest resident, a 20 year old verbal man living with autism, joined CPA in August 2019, by his own choice. This resident was presented with multiple living options, toured different placements, spent time in each, and chose CPA of his own accord. This individual knows he can leave any time, yet equally knows he can also stay. He openly states he is happy living in the care of and with the support of CPA staff, acknowledging that as he continues to grow and develop further confidence and independent living skills he eventually aspires to live with an even greater level of independence, e.g., on his own, with less intensive support.</p>	
<p><u>Federal Requirement #3:</u> <i>Ensures an individual's rights of privacy, dignity and respect, and freedom from coercion and restraint.</i></p>	<p><u>Guidance:</u></p> <ul style="list-style-type: none"> • Does the provider inform individuals, in a manner they can understand, of their rights to privacy, dignity, respect, and freedom from coercion and restraint? • Does the provider communicate, both verbally and in writing, in a manner that ensures privacy and confidentiality? • Do staff communicate with individuals based on their needs and

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	<p>preferences, including alternative methods of communication where needed (e.g., assistive technology, Braille, large font print, sign language, participants' language, etc.)?</p>
<p>Does the service and/or program meet this requirement? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>Please explain: CPA is in compliance with this requirement. CPA works hard to ensure each individual CPA serves knows and experiences rights of privacy, dignity and respect, free from coercion and/or restraint. The rights of each individual served are reviewed with each resident annually. The comportment and demeanor of CPA staff must embody dignity and respect, non-coercion and freedom from restraint in all interactions in order for staff to remain employed by CPA. CPA staff are trained to slow down, be curious, and find creative ways to understand the unique communication style of each individual served, especially given ten of the twelve individuals CPA provides care for are non-verbal. Staff utilize PECs (picture icons), assistive technology, large print / font, formal ASL sign language and/or each participant's own form of communication via physical gestures to communicate. Verbal and written communication is also utilized while maintaining privacy and HIPPA compliant confidentiality. Maintaining the safety and well-being of each participant is paramount, however, CPA staff also know providing informed choice and respecting the need for each participant to have the "dignity of risk" is critical to supporting the continued development of the greatest level of independence for each gentleman CPA serves.</p>	
<p><u>Federal Requirement #4:</u> <i>Optimizes but does not regiment individual initiative, autonomy, and independence in making life choices, including, but not limited to, daily activities, physical environment, and with whom to interact.</i></p>	<p><u>Guidance:</u></p> <ul style="list-style-type: none"> • Does the provider offer daily activities that are based on the individuals' needs and preferences? • Does the provider structure their support so that the individual is able to interact with individuals they choose to interact with, both at home and in community settings? • Does the provider structure their support so that the individual is able to participate in activities that interest them and correspond with their IPP goals?
<p>Does the service and/or program meet this requirement? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>Please explain: CPA is not in full compliance with this requirement. CPA does offer daily activities that are based on individuals' needs and preferences, and does structure support so each individual is able to participate in activities that are of personal interest and correspond with IPP goals. However, budget constraints limit staffing levels in a</p>	

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manner that does impact the ability of CPA to structure support for each individual in CPA's care to be able to interact with individuals they choose to interact with, both at home and in community settings, at will with greater choice and frequency. Developing additional income streams and obtaining increased funding from fundraising efforts will allow CPA to provide staffing levels necessary to support increased personal choice of each resident regarding who to interact with, what environment to engage in and/or participate in amidst multiple activities at one point in time. This will result in increased autonomy for CPA residents.

Federal Requirement #5:

Facilitates individual choice regarding services and supports, and who provides them.

Guidance:

- Does the provider support individuals in choosing which staff provide their care to the extent that alternative staff are available?
- Do individuals have opportunities to modify their services and/or voice their concerns outside of the scheduled review of services?

Does the service and/or program meet this requirement? Yes No

Please explain: CPA is not in compliance with this requirement. Economies of scale, for services in the SF Bay Area, and the North Bay / Sonoma County specifically, significantly constrain the pool of staff interested and/or qualified to provide services. CPA is working to secure additional funding and sustainable streams of income to increase staff wages in a manner that will provide greater choice of staff and/or increase the availability of alternative staff for individuals CPA serves. CPA recognizes that to effectively "train and retain" staff, to maintain continuity of care and/or consistency in the provision of long term quality care in an ongoing sustainable manner, more competitive wages need to be offered.

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Only providers of services in **provider-owned or controlled residential settings** need to complete the remainder of this evaluation. In **provider-owned or controlled residential settings**, in addition to the above requirements, the following requirements must also be met:

<p><u>Federal Requirement #6:</u></p> <p><i>The unit or dwelling is a specific physical place that can be owned, rented or occupied under a legally enforceable agreement by the individual receiving services, and the individual has, at a minimum, the same responsibilities and protections from eviction that tenants have under the landlord/tenant law of the State, county, city or other designated entity. For settings in which landlord/tenant laws do not apply, the State must ensure that a lease, residency agreement or other form of written agreement will be in place for each participant and that the document provides protections that address eviction processes and appeals comparable to those provided under the jurisdiction's landlord tenant law.</i></p>	<p><u>Guidance:</u></p> <ul style="list-style-type: none"> • As applicable, does each individual have a lease, residency agreement, admission agreement, or other form of written residency agreement? • Are individuals informed about how to relocate and request new housing?
<p>Does the service and/or program meet this requirement? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>Please explain: CPA is not in compliance with this requirement. All residents of CPA services establish residency through an admission agreement through the North Bay Regional Center. Ten out of twelve CPA residents are non-verbal, e.g., either have no expressive language at all, or such severely limited expressive language, (high pitch screams and/or guttural utterances), in addition to levels of cognitive function that severely limit receptive language skills, that understanding and/or participating in formal residency agreements, and/or any form of written agreement, such as a formal lease, have not been possible historically. CPA has worked with these individuals' family members, guardians and conservators, in conjunction with these individuals' NBRC Service Coordinators, who facilitated the participant's original placement in CPA's care, to ensure the same protections from eviction that tenants have under landlord/tenant laws. Two CPA residents, who have greater verbal expressive and receptive language do know, are told and are informed about their right to request new housing and/or relocate to other placement options should they wish to at any time.</p>	

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<p><u>Federal Requirement #7:</u> <i>Each individual has privacy in his/her sleeping or living unit: Units have entrance doors lockable by the individual, with only appropriate staff having keys to doors as needed. Individuals sharing units have a choice of roommates in that setting. Individuals have the freedom to furnish and decorate their sleeping or living units within the lease or other agreement.</i></p>	<p><u>Guidance:</u></p> <ul style="list-style-type: none"> • Do individuals have a choice regarding roommates or private accommodations? • Do individuals have the option of furnishing and decorating their sleeping or living units with their own personal items, in a manner that is based on their preferences? • Do individuals have the ability to lock their bedroom doors when they choose?
<p>Does the service and/or program meet this requirement? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>Please explain: CPA is in compliance with this requirement. All individuals CPA serves have the ability to lock their bedroom doors if they so choose. The newest participant to join CPA's care, (*joined August 2019), chose to live in a single room by himself and decorate / furnish his room as he wished to. CPA's original long term participants, (who are non-verbal, and have resided in CPA's care since 1978 to 1997), have been free to decorate and furnish their sleeping units with items of their own choosing, (i.e., posters, artwork, stuffed animals, favorite sports teams items, etc.). They have developed long term bonds and deep levels of friendship with one another such that it is hard to fully assess and/or determine their level of understanding regarding the choice to continue to reside with their current roommates and/or express an interest in living with someone new.</p>	
<p><u>Federal Requirement #8:</u> <i>Individuals have the freedom and support to control their own schedules and activities, and have access to food at any time.</i></p>	<p><u>Guidance:</u></p> <ul style="list-style-type: none"> • Do individuals have access to food at any time? • Does the home allow individuals to set their own daily schedules? • Do individuals have full access to typical facilities in a home such as a kitchen, dining area, laundry, and comfortable seating in shared areas?
<p>Does the service and/or program meet this requirement? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>Please explain: CPA is not in compliance with this requirement in total, however, all residents of CPA have access to food at any time. Two individuals CPA cares for are formally diagnosed with PICA. Food is still available, with staff assistance at any time, for these individuals so as to maintain their health and safety. CPA residents also have full access to typical facilities, such as kitchen, dining area, laundry and comfortable seating in shared areas. Budget constraints, along with limited expressive and receptive language, and the limited level of cognition of the majority of CPA residents has resulted</p>	

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in challenges with individuals being able to fully control their own schedules. CPA staff offer choices of activities to each individual and adapt to changes in schedule, as needed. Attuning to the subjective needs of each individual in CPA's care via individualized schedules 24/7 requires staffing levels that require increased funding.

Federal Requirement #9:

Individuals are able to have visitors of their choosing at any time.

Guidance:

- Are visitors welcome to visit the home at any time?
- Can individuals go with visitors outside the home; such as for a meal or shopping, or for a longer visit outside the home, such as for holidays or weekends?

Does the service and/or program meet this requirement? Yes No

Please explain: CPA is in compliance with this requirement. Family members, friends and visitors are welcome to visit residents of CPA's homes at any time. CPA does require identification to maintain safety. CPA participants go out into the community to shop, share meals, enjoy entertainment events, such as movies, and/or for longer visits with family and friends outside the home for holidays, long weekends and/or special family celebrations frequently. CPA also has a dedicated "enrichment program" wherein dedicated funds allow individuals to enjoy special trips, such as ski trips, as well.

Federal Requirement #10:

The setting is physically accessible to the individual.

Guidance:

- Do individuals have the freedom to move about inside and outside the home or are they primarily restricted to one room or area?
- Are grab bars, seats in bathrooms, ramps for wheelchairs, etc., available so that individuals who need those supports can move about the setting as they choose?
- Are appliances and furniture accessible to every individual?

Does the service and/or program meet this requirement? Yes No

Please explain: CPA is not fully in compliance with this requirement. Individuals CPA serves have the freedom to move about inside and outside the home, do have appliances and furniture accessible to every individual, and are not restricted to one room or area. The gentlemen CPA continues to serve are aging and thus experiencing increased physical decline along with physical challenges correlating to an increased need for ADA compliant modifications and accommodations. To allow residents to age in place, funds to complete ADA compliant home modifications is necessary for CPA to

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procure and secure. The need for grab bars, ramps for wheelchair accessibility at both the entrance and back garden entryway to Benton House, and a second cut out / added doorway to a room previously possessing only one doorway is needed as one of Benton House's long term resident's ambulation designation slowly changes from ambulatory to non-ambulatory.

CONTACT INFORMATION

Contact Name: Sherri Kimbell
Contact Phone Number: 707-755-0419
Email Address: SherriKimbell@calprogramsautistic.org

ACKNOWLEDGEMENT

By checking the box below, I acknowledge that completion of this evaluation is for the sole purpose of applying for compliance funding and does not take the place of future provider assessments that the Department may require to determine provider compliance with the HCBS settings rules.

I AGREE

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Existing regional center vendors may receive funding to make changes to service settings and/or programs to help them come into compliance with the HCBS rules. To be considered for funding, vendors must complete and submit this form and the provider compliance evaluation form as one packet to the regional center with which it has primary vendorization.

Instructions:

- The concept form on the next page must be used, may not exceed four pages plus the budget worksheet and any cost back up, and must be kept in Arial 12-point font. Submit the form in Microsoft Word or PDF format. An extra half page is permitted to answer questions about prior funding, but the rest of the concept must be within the standard page requirements.
- There has been a significant change in the form and process compared to prior years. **In order to receive funding, this 2019-20 form must be used.**
- For providers that operate programs with several vendor numbers involved in one concept, one evaluation and concept form should be submitted and should list all vendor numbers for related/included programs. If multiple programs owned by the same parent company have different compliance evaluations or concepts, additional applications can be submitted but should be attached in the same document as the other owned programs so they can be reviewed together.
- The results of the evaluation should be clearly laid out in the section referring to identification of federal requirements that are currently out of compliance, which the concept will address.
- The concept form includes detailed information that describes the funding requests and supports how the requests will assist the provider to come into compliance.
- There should be a clear link between what is being requested and the federal requirement currently out of compliance.
- Concepts should demonstrate how the requested change in service delivery will impact individuals in offering more choices or opportunities in the community.

Strengths of previously funded concepts:

- Identified the need as well as proposed a plan to provide outreach and information regarding the HCBS rules to individuals served and members of their support teams.
- Discussed the need for additional funds in order to effectively support individuals served on a more individualized basis in overcoming barriers to community integration and employment, as appropriate.
- Prioritized the preferences of individuals served and utilized their feedback in the development of the concept.
- Implemented train-the-trainer certification for person-centered planning/thinking and training regarding the HCBS rules.
- Enabled residents to age in place and exercise more choice and independence.

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Vendor name	California Programs for Autism, Inc. [*Formerly: California Programs for the Autistic, Inc.]
Vendor number(s)	H13261 (Hurley House), H07043 (Benton House)
Primary regional center	North Bay Regional Center
Service type(s)	Adult Residential Facility
Service code(s)	915
Number of consumers currently served	12 (6 in each home)
Current staff to consumer ratio	2:1
<p>1. Please provide a brief description of the service/setting that includes what a typical day consists of and how services are currently provided. This response must include the baseline/current levels for any aspects of the program for which the concept proposes funding.</p>	
<p>CPA provides residential care and integrated community access to twelve, (six in each of two homes), gentlemen living with significant developmental disabilities, primarily profound non-verbal autism. CPA staff provide increased choices to each participant to actively direct their own lives and determine their own preferences versus make interpretations and/or assumptions regarding what each individual served wants. CPA staff meet participants where they are and support them with individualized toolkits, tailored to each individual's challenges and abilities, to effectively empower increased choice, increased communication and expression of individual preferences. What does this look like on a daily basis? Staff offer each participant a choice of food items for each meal offered throughout the day, including vegan/vegetarian options and personalized snacks between meals. Staff support and assist each participant in preparing for participation in day programs, ensuring resources, (such as P&I monies), are available to support that individual in making their own choices while attending day program, (i.e., freedom to purchase drinks, chips, snacks, etc.) Staff offer, (commonly via picture icons non-verbal participants point to, to confirm the choice they are making for themselves), choice of activities to engage in, such as going into the community for a hike, or to a café for a treat, or to a theater to see a movie of their choice, or the option to stay home, spend time in the garden, work on a craft project, e.g., not go out into the community, when that is preferred. Staff support each participant in maintaining daily hygiene and increasing the ability to attend to hygiene needs on their own with a reduction in prompting. Staff support participants shopping for personal items in styles and colors the participant chooses. Staff accompany participants in community outings of their choice, such as going to a zoo, or a pumpkin patch festival. Staff adapt the level of support provided as each participant demonstrates increased skill development as reflected in data collected through direct interactive engagement, observation, Behavioral planning, IPP meetings and family feedback.</p>	

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Project Narrative Description:

2. Please provide a brief summary narrative of the concept for which you are requesting funding, including justification for the funding.

CPA has been providing residential care to the preponderance of its participants for 41 to 25 years. As CPA participants' age, they encounter physical changes and increased mobility challenges, with the concomitant need for ADA accessible and compliant physical accommodations inside the homes to enable participants to age in place and for CPA to meet all ADA non-ambulatory requirements that arise amidst these changes. Both CPA homes are older homes with aging infrastructure resulting in increased cost to maintain and/or modify. This grant will allow the necessary ADA compliant updates and modifications to meet non-ambulatory requirements for Benton House (#H07043). This will allow participants to continue to age in place, and receive the necessary support to maintain maximum mobility. CPA's mission, and commitment to each individual served, and each participant's family, is: "...to provide lifelong care that provides continued opportunity for living and learning in community for individuals with developmental disabilities including autism and severe disorders of behavior and communication ... through a continuum of services and a broad range of learning opportunities. CPA is committed to providing services designed to facilitate the highest degree of independence and integration possible for each individual served." This grant will allow CPA to maintain its mission, and commitment to the individuals CPA has provided care for for 25+ years, as well as commitments to their families to allow CPA participants' to age in what has truly become their own homes within their own community all these years.

3. Identify which HCBS federal requirements this concept addresses that are currently out of compliance. Could be all or a subset of those identified as out of compliance on the evaluation.

1__ 2__ 3__ 4__ 5__ 6__ 7__ 8__ 9__ 10_X__

4. For each HCBS out-of-compliance federal requirement that is being addressed by this concept, describe the barriers to compliance and why this concept is necessary. If this information is in the evaluation section, please copy it here.

The primary barrier to compliance with this requirement to date has been financial, i.e., obtaining the funding necessary to make ADA compliant modifications and upgrades.

5. For each out-of-compliance federal requirement that is addressed in this concept, please explain how the concept will bring the vendor into compliance.

Once ADA compliant modifications are completed, CPA will be able to maintain physical accessibility to the gentleman CPA serves in the setting residents wish to remain in such that participants can continue to age in place.

6. What are the proposed outcomes and objectives of the concept, and what are the methods of achieving and tracking them?

The proposed outcome and objective is maintaining accessibility and mobility in compliance with ADA requirements at Benton House (#H07043) as CPA participants age and move from ambulatory to non-ambulatory status. The ability to achieve and track

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success in meeting the proposed outcome and objective will be passage of ADA compliant requirements and continued maximum independent mobility of CPA residents.

7. Please describe how and/or what was done to include input from the individuals served in developing this concept? Discuss not only the development of the concept, but also what steps were taken to identify the interests and desires of the individuals and who was involved in that process.

The participants of CPA, who are mostly non-verbal, exhibit an increased frequency and intensity of escalated behaviors when they are not able to reside in the home most participants have resided in for over 25 years, (as exhibited during mandatory fire evacuations, both in 2017 and 2019), and/or when any of the long term members of the home have relocated elsewhere for various reasons.

8. Please describe how the concept you propose will enable you to provide more person-centered services to your clients.

CPA family members do not wish to see their family member and long term CPA resident face any prospect of possibly losing accessibility and/or the mobility that maintains their loved one's greatest independence. Modifications will allow individuals to maintain independent mobility and accessibility in a truly person-centered manner.

9. Please address your plan for maintaining the benefits, value, and success of your project at the conclusion of 2019-20 HCBS Funding.

Once the necessary ADA compliant modifications are completed and in place, CPA will maintain the upgrades thereafter in order to maintain maximum accessibility, mobility and independence for all CPA participants.

10. Write a brief narrative below explaining each major cost category and timeline. Complete the budget template at the end of the concept sheet. An excel version with formulas is available. When applicable, budgets should include personnel/benefits, operating costs such as consultants or training, administrative expenses/indirect costs, and capital costs (assets lasting more than 2 years). If project spans 2 years or occurs in phases, budget should be separated by phase/year.

Administrative costs, if any, must comply with DDS' vendor requirements, including a cap of 15% of the sum of personnel/benefits, consulting, and operating costs (must exclude capital costs).

http://leginfo.legislature.ca.gov/faces/codes_displaySection.xhtml?sectionNum=4629.7&lawCode=WIC

Total Requested Amount:\$121,000

1. \$50,000 - ADA remodel of two bathrooms (Benton House #H07043)
2. \$22,000 - ADA wheelchair accessible ramps, (front & back, Benton House #H07043)
3. \$20,000 – A/C & Heater maintain temperature in home (Benton House #H07043)
4. \$ 3,000 - ADA second door egress / non-ambulatory room (Benton House #H07043)
5. \$ 6,000 - Replace aging circuit panel (fire/safety concern) (Benton House #H07043)
6. \$10,000 - Backup generator (maintain power, appliances, home temperature, A/C, possible medical equipment during power outages) (Benton House #H07043)
7. \$10,000 – Backup generator (maintain power, appliances, home temperature, A/C, possible medical equipment during power outages) (Hurley House #H13261)

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*Timelines are dependent upon availability of contractors.	
11. Please address sustainability of funding sources for all programs or concepts requiring any funding past the time frame of the requested grant, especially those that involve staff or other long-term costs. Please mark "not applicable" if costs will all be incurred during the program time frame.	
"Not applicable" since all costs will be incurred during the program time frame.	
12. Have you or the organization you work with been a past recipient of DDS funding? If yes, what fiscal year(s)?	HCBS Funding ___ No ___ X Yes. If Yes, FY(s) 2017-2018, 2018-2019 Disparity Funding ___ No ___ Yes. If Yes, FY(s) _____ CPP Funding ___ No ___ Yes. If Yes FY(s) _____ If yes to any question be sure to answer questions 13 and 14.
For providers who have received prior HCBS, Disparity or CPP Funding from DDS	
13. If your organization has received prior funding from any of the above sources, please provide an update on the prior funding project. You may copy and paste from progress update(s) previously provided to regional centers or DDS.	
Fiscal year 2017-2018: CPA has contracted with AE Construction to begin the ADA compliant two bathroom remodel, wheelchair accessible ramp installation (front entrance), and flooring replacement at Hurley House (#H13261) as of January 15, 2020. All ADA compliant modifications will be completed by March 31, 2020 in compliance with previous HCBS grant funding deadline end date. Fiscal year 2018-2019: CPA has gathered data on ADA accessible SUV type vehicles in colors preferred by CPA participants. CPA will submit estimates provided by dealerships to NBRC before contracting to purchase two vehicles before March 31, 2021 deadline end date.	
14. If your organization received prior funding, please explain how the current funding request is not redundant with any prior funding received and/or builds on the prior funding but was not part of the original funding.	
CPA's current request is not redundant with prior funding received (Fiscal year 2017-2018, 2018-2019) and was not part of the original funding. Previous funds received by CPA were for modifications compliant with ADA requirements for Hurley House (#H13261). Current request is for ADA modifications for Benton House (#H07043).	

HCBS CONCEPT BUDGET						
Vendor Name	Programs for Autism, Inc. [*Formerly: California Programs for the Aut					
Vendor Number(s)	H13261, H07043					
	Salary and Benefits	Year 1 Budget		Year 2 Budget		Total
		FTE	Annual Cost	FTE	Annual Cost	Cost
Personnel (salary + benefits)						
Position Description			\$ -		\$ -	\$ -
Position Description			\$ -		\$ -	\$ -
Position Description			\$ -		\$ -	\$ -
Position Description			\$ -		\$ -	\$ -
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Position Description			\$ -		\$ -	\$ -
Position Description			\$ -		\$ -	\$ -
Position Description			\$ -		\$ -	\$ -
Personnel Subtotal			\$ -		\$ -	\$ -
Operating expenses						
						\$ -
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						\$ -
Operating Subtotal			\$ -		\$ -	\$ -
Administrative Expenses						
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
Administrative Subtotal			\$ -		\$ -	\$ -
Capital expenses						
ADA remodel 2 Bathrooms (*H07043)			\$ 50,000			\$ 50,000
ADA Wheelchair ramps, front/back (*H07043)			\$ 22,000			\$ 22,000
A/C&Heater maintain temp (*H07043)			\$ 20,000			\$ 20,000
ADA 2nd door non-abmulataory room (*H07043)			\$ 3,000			\$ 3,000
New Circuit Panel (*H07043)			\$ 6,000			\$ 6,000
Backup Generator (*H07043)			\$ 10,000			\$ 10,000
Backup Generator (*H13261)			\$ 10,000			\$ 10,000
						\$ -
						\$ -
Capital Subtotal			\$ 121,000		\$ -	\$ 121,000
Total Concept Cost			\$ 121,000		\$ -	\$ 121,000

See Attachment F for budget details and restrictions