DEPARTMENT OF DEVELOPMENTAL SERVICES

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September 18, 2020

TO: REGIONAL CENTER EXECUTIVE DIRECTORS

SUBJECT: FUNDING TO SUPPORT IMPLEMENTATION OF THE SELF-DETERMINATION PROGRAM

In accordance with Welfare and Institutions (W&I) Code section 4685.8(g), funds have been allocated to regional centers to support implementation of the Self-Determination Program (SDP) for fiscal year 2020/2021. The purpose of this letter is to provide guidance on the use of these funds, including the required collaboration with local volunteer advisory committees (LVAC) in determining local priorities for the funding.

W&I Code section 4685.8(g) specifies these funds shall be used to maximize the ability of SDP participants to direct their own lives. The Department of Developmental Services (DDS), in consultation with stakeholders, identified priority areas for the funding including:

- Recruitment and training of independent facilitators;
- Joint training for participants, families, regional centers, LVAC members and others;
- Support or coaching in making the transition to SDP;
- Assistance with spending plan development;
- Orientation support which could include costs for speakers/presenters, and development of modification of materials; and,
- Collaborative groups/workshops to foster ongoing, shared learning and problemsolving opportunities.

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The LVACs play an important role in the implementation and oversight of the SDP. Therefore, regional centers and LVACs must work collaboratively to prioritize the use of the available funds to meet the needs of participants in their local area. Funds may only be expended after agreement is reached on the local needs. See Enclosure 1 for more information about the potential uses of the funds, the amount available in each regional center area for fiscal year 2020/2021, and suggested steps to determine the use of the funds.

If you have any questions regarding this correspondence, please contact <u>sdp@dds.ca.gov</u>.

Sincerely,

Original signed by:

MARICRIS ACON Deputy Director Federal Programs Division

cc: Regional Center Administrators Regional Center Chief Counselors Regional Center Community Services Directors Association of Regional Center Agencies State Council on Developmental Disabilities Brian Winfield, DDS Carla Castañeda, DDS Jim Knight, DDS Tim Travis, DDS Ernie Cruz, DDS Jennifer Parsons, DDS

Funding to Support Implementation of the Self-Determination Program (SDP)

As noted in the letter accompanying this enclosure, in accordance with Welfare and Institutions Code 4685.8(g), funding is available to support implementation of the SDP. The potential uses of these funds and the process to make this determination and use these funds are described below.

Step	Description
Priority Areas for Funding Use	 Priority areas for the funding include: Orientation needs – Costs of providing orientation, including, but not limited to, modifying/printing materials, speakers/presenters expense, meeting space expenses, translation/interpreters, etc. Recruitment/Training of Independent Facilitators – Costs associated with increasing the number of available independent facilitators. This could include, but is not limited to, recruitment, development and/or provision of training, translation/interpreters, costs related to the provision of training, etc. Collaborative groups/workshops – Ongoing and/or periodic meetings for participants and families, providers, etc. to provide learning and problem-solving opportunities. Costs could include, but are not limited to, speakers/presenters' travel expenses, translation/interpreters, materials, meeting space expenses, etc. This may involve coordinating with LVACs/participants in other areas to increase the scope of the learning opportunities/information sharing. Joint training – Training for participants, families, regional center staff and members of local volunteer advisory committees, etc. Joint trainings should focus on shared learning opportunities that increase the collective understanding of all involved with SDP. Costs could include, but are not limited to, development and/or provision of training, translation/interpreters, costs related to the provision of training, etc. Support/coaching for Transition to SDP – Support for participants in transitioning to SDP. This could include support in areas such as deciding which financial management service model is the best fit for a participant, suggestions for recruiting/hiring employees, how to establish backup staffing plans, etc. Initial Spending Plan Development – Support in developing the participant's use of their individual budget through their spending plan, which may include consultation with a financial management service.

	 Additional Identified Needs – Items/activities which will support the needs of participants and implementation of the program. 		
Determine How Funds Should be Used	The LVAC and the regional center should jointly assess local needs in the implementation of the SDP to determine the best use of the available funds. Based on this joint assessment, a listing should be developed of the priority areas (above) that will be funded, including the estimated amount to be used for each area selected. A detailed, itemized estimate for each identified area is not required at this point. However, discussion of some of these detailed costs may help inform the estimate.		
	Once agreement has been made on the use of the funds, the LVAC and regional center must jointly report the following to <u>sdp@dds.ca.gov</u> :		
	 Listing of priority areas to be funded; Estimated amounts of funding allocated to each priority area; and, Brief description of how decisions were made. 		
	Changes can be made on an ongoing basis as the needs of participants change. However, the use of the funds must continue to remain in alignment with statute and this guidance, and decisions on any changes must be made collaboratively by the LVAC and regional center.		
Flow of Funds	The funding amounts identified on the following page have been allocated to each regional center. As noted previously, decisions on the use of these funds must be made jointly by the LVAC and regional center. Subsequently, regional centers will reimburse individuals/organizations for providing the services.		

The funding distribution is proportionate to the number of available SDP spaces at each regional center.

SDP Participant Support Funding - Fiscal Year 2020/2021 *			
Regional Center	SDP Spaces at Each Regional Center	Available Funding	
ACRC	179	\$146,064	
CVRC	140	\$114,240	
ELARC	110	\$89,760	
FDLRC	73	\$59,568	
FNRC	60	\$48,960	
GGRC	68	\$55,488	
HRC	99	\$80,784	
IRC	256	\$208,896	
KRC	95	\$77,520	
NBRC	66	\$53,856	
NLACRC	183	\$149,328	
RCEB	154	\$125,664	
RCOC	151	\$123,216	
RCRC	55	\$44,880	
SARC	125	\$102,000	
SCLARC	110	\$89,760	
SDRC	207	\$168,912	
SGPRC	95	\$77,520	
TCRC	110	\$89,760	
VMRC	100	\$81,600	
WRC	64	\$52,224	
TOTAL	2,500	\$2,040,000	

* Funds encumbered by 6/30/2021 must be expended by March 2023.