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Spring 2020

Performance Report for Redwood Coast Regional Center

Every year, the Department of Developmental Services (DDS) contracts with regional centers in California to serve consumers and families. And, every year DDS looks at how well the regional centers are doing. This report will give you information about your regional center.

Last year, at Redwood Coast Regional Center (RCRC) we served about 4,000 consumers. The charts on page two tell you about the consumers we serve. You'll also see how well we are doing in meeting our goals and in fulfilling our contract with DDS.

At RCRC, we want to improve every year, do better than the state average, and meet or exceed the DDS standard. As you can see in this report, we did very well in the area of client living arrangements with fewer clients living in developmental centers, more children living with their families, more adults living in home settings, fewer children living in large facilities (0.0%), and fewer adults living in large facilities. National Core Indicator adult family survey data suggests that overall family members are satisfied with the services and supports their family member receives (85.5%) and among Native American and Hispanic/Latinos measures of satisfaction were higher (100%).

There are important areas where we need to improve our performance. In the area of employment, we were below state averages in most areas. We attribute this to the geography and economic characteristics of the large rural area we serve. We believe our employment initiatives will demonstrate progress in future years. Although we have made progress, we need to need to strengthen our performance in reducing disparities and improving equity across race and ethnicity of the clients we serve.

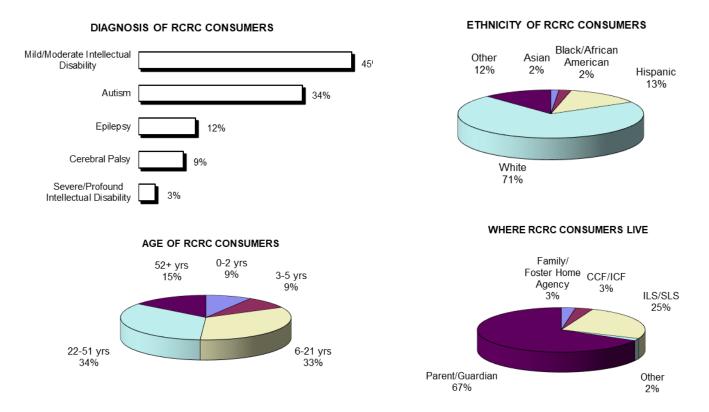
We hope this report helps you learn more about RCRC. If you have any questions or comments, please contact us!

This report is a summary. To see the complete report, go to: <u>www.redwoodcoastrc.org</u> Or contact Redwood Coast Regional Center at **707-462-3832**

Rick Blumberg, PhD Director, Redwood Coast Regional Center Summary Performance Report for Redwood Coast Regional Center, Spring 2020

Who uses RCRC?

These charts tell you who RCRC consumers are and where they live.



How well is RCRC performing?

This chart tells you about five areas where DDS wants each regional center to keep improving every year.

The first column tells you how RCRC was doing at the end of 2018. And, the second column shows how RCRC was doing at the end of 2019.

To see how RCRC compares to the other regional centers in the state, compare the numbers to the state averages (in the shaded columns).

Regional Center Goals	Decemb	oer 2018	December 2019		
(based on Lanterman Act)	State Average	RCRC	State Average	RCRC	
Fewer consumers live in developmental centers	0.12%	0.05%	0.08%	0.07%	
More children live with families	99.38%	99.46%	99.44%	99.55%	
More adults live in home settings*	80.20%	92.31%	80.84%	92.33%	
Fewer children live in large facilities (more than 6 people)	0.04%	0.00%	0.04%	0.00%	
Fewer adults live in large facilities (more than 6 people)	2.31%	1.30%	2.15%	1.32%	

Notes: 1) Consumers can be included in more than one diagnosis category. 2) Residence Types: CCF/ICF is Community Care Facility/Intermediate Care Facility; ILS/SLS is Independent Living Services/Supported Living Services. 3) Home settings include independent living, supported living, Adult Family Home Agency homes, and consumers' family homes. 4) Green text indicates the RC remained the same or improved from the previous year, red indicates the RC did not improve.

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Did RCRC meet DDS standards?

Read below to see how well RCRC did in meeting DDS compliance standards:

Area Measured	Last Period	Current Period
Passes independent audit	Yes	Yes
Passes DDS audit	Yes	Yes
Audits vendors as required	Met	Met
Didn't overspend operations budget	Yes	Yes
Participates in the federal waiver	Yes	Yes
CDERs and ESRs are updated as required (CDER is the Client Development Evaluation Report and ESR is the Early Start Report. Both contain information about consumers, including diagnosis.)	91.66%	92.83%
Intake/Assessment timelines for consumers age 3 or older met	95.33%	98.95%
IPP (Individual Program Plan) requirements met	97.68%	N/A
IFSP (Individualized Family Service Plan) requirements met	85.9%	85.1%

Notes: 1) The federal waiver refers to the Medicaid Home and Community-Based Services Waiver program that allows California to offer services not otherwise available through the Medi-Cal program to serve people (including individuals with developmental disabilities) in their own homes and communities. 2) The CDER and ESR currency percentages were weighted based on the RC's Status 1 and Status 2 caseloads to arrive at a composite score. 3) The IFSP calculation methodology was changed from composite to average in order to more accurately reflect the RC's performance by only including children reviewed during monitoring and not all Early Start consumers. 4) N/A indicates that the regional center was not reviewed for the measure during the current period.

In most areas we met DDS standards. We passed our DDS and Independent audits, audited our vendors as required, participated in the Medicaid waiver, and improved our updating of CDERS and ESR reports. We made significant improvement in the areas of meeting DDS Compliance Standards in meeting Intake/Assessment timelines for clients age 3 or older. However, we did not meet compliance standards for Individual Family Service Plans. We intend to improve our performance in these areas by hiring more service coordinators and through improvements to staff training and monitoring.

How well is RCRC doing at getting consumers working?

The chart below shows how well RCRC is performing on increasing consumer employment performance compared to their prior performance and statewide average:

Areas Measured		Time Period						
Areas measured	CA	RCRC	CA	RCRC				
Consumer Earned Income (Ages 16to 64): Data Source: Employment Development Department	Jan through	n Dec 2017	Jan through Dec 2018					
Quarterly number of consumers with earned income	27,182	482	27,526	471				
Percentage of consumers with earned income	17%	23%	16%	21%				
Average annual wages	\$9,033	\$6,842	\$10,317	\$7,456				
Annual earnings of consumers compared to people with all disabilities in California	201	17	20	18				
Data Source: Cornell University Disability Status Report	\$47,	500	Data not A	vailable*				
National Core Indicator Adult Consumer Survey	July 2014-、	June 2015	July 2017-	June 2018				
Percentage of adults who reported having integrated employment as a goal in their IPP	27%	33%	29%	29%				
Paid Internship Program	2017	2017-18		8-19				
Data Source: Paid Internship Program Survey	CA Average	RCRC	CA Average	RCRC				
Number of adults who were placed in competitive, integrated employment following participation in a Paid Internship Program	6	1	9	1				
Percentage of adults who were placed in competitive, integrated employment following participation in a Paid Internship Program	18%	6%	13%	5%				
Average hourly or salaried wages for adults who participated in a Paid Internship Program	\$11.64	\$10.63	\$12.45	\$11				
Average hours worked per week for adults who participated in a Paid Internship Program	18	13	17	13				
Incentive Payments Data Source: Competitive Integrated Employment Incentive Program Survey								
Average wages for adults engaged in competitive, integrated employment, on behalf of whom incentive payments have been made	\$11.93	\$10.90	\$12.76	\$11.96				
Average hours worked for adults engages in competitive, integrated employment, on behalf of whom incentive payments have been made	22	17	22	17				
Total number of Incentive \$1,500	\$13	5	27	6				
payments made for the fiscal year \$1,250	21	11	39	18				
for the following amounts: \$1,000	29	13	43	29				

To obtain these statistics, DDS provided the EDD with client data, and the EDD matched that information to their database and returned individual-specific wage data including employment locations, business name and type. DDS then analyzed the data for accuracy and only reported to regional centers the information deemed most accurate.

*The Cornell University 2018 Disability Status Report was not available at the time that this report was finalized.

How well is RCRC doing at reducing disparities and improving equity?

These tables show you how well the regional center is doing at providing services equally for all consumers.

Residence Type		n Indian or Native		Asian		African erican	Hispa	inic	Other	iwaiian or Pacific nder	Wł	nite		thnicity or ace
	2017-18	2018-19	2017-18	2018-19	2017-18	2018-19	2017-18	2018-19	2017-18	2018-19	2017-18	2018-19	2017-18	2018-19
Home	0.52	0.52	0.57	0.57	0.64	0.64	0.56	0.56	🕑 1.45	🕑 1.16	0.65	0.65	0.62	0.62
ILS/SLS	0.87	0.87	1.34	🕑 1.34	0.75	0.75	0.79	🕑 0.79	🕑 1.00	🕑 1.00	0.83	0.83	0.85	🕗 0.85
Institutions	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0.85	0.85	N/A	N/A
Residential	1.25	1.25	2.04	2.04	N/A	N/A	0.76	🕑 0.76	N/A	N/A	🕑 1.20	1.20	1.34	🕑 1.34
Med/Rehab/Psych	00.00	00.00	N/A	N/A	N/A	N/A	0.65	0.65 🕕	N/A	N/A	🕑 1.23	1.23	0.63	0.63
Other	8 0.14	8 0.14	N/A	N/A	8 0.10	🔇 0.10	0.87	🕑 0.87	N/A	N/A	🕑 1.62	1.62	N/A	N/A

Indicator showing the relationship between annual authorized services and expenditures by individual's residence type and ethnicity

Percent of total annual purchase of service expenditures by individual's ethnicity and age

Age Group	Measure	Indi	erican an or a Native	As	Asian Black/African American American American Hispanic State Islander White		Hispanic		Hispanic Hawaiiar Other Pa		nite	Other Ethnicity or Race			
		17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19
Birth to 2	Consumers	7%	4%	2%	2%	3%	2%	24%	26%	0%	0%	56%	56%	7%	10%
DITUTIO Z	Expenditures	3%	3%	2%	2%	3%	2%	22%	22%	0%	0%	62%	64%	9%	6%
3 to 21	Consumers	7%	6%	2%	2%	2%	2%	18%	18%	0%	0%	64%	63%	7%	8%
31021	Expenditures	4%	6%	1%	1%	1%	1%	13%	14%	0%	0%	77%	70%	4%	8%
22 and	Consumers	5%	5%	1%	1%	2%	2%	7%	7%	0%	0%	82%	81%	4%	4%
older	Expenditures	4%	4%	1%	1%	1%	1%	5%	5%	0%	0%	85%	85%	3%	3%

Measure	Year		ligible Cor e Managei	sumers Receiving ment Only	Percent of Eligible Consumers Receiving Case Management Only			
		Birth to 2	3 to 21	22 and Older	Birth to 2	3 to 21	22 and Older	
American Indian or	2017-18	3	47	8	8%	39%	8%	
Alaska Native	2018-19	1	42	8	5%	34%	9%	
Asian	2017-18	1	13	2	10%	41%	10%	
ASIAN	2018-19	0	10	3	0%	29%	13%	
Black/African	2017-18	0	12	4	0%	29%	10%	
American	2018-19	2	11	4	22%	26%	10%	
Hispania	2017-18	6	79	9	5%	24%	7%	
Hispanic	2018-19	7	59	6	5%	17%	4%	
Native Hawaiian or	2017-18	0	1	1	0%	25%	50%	
Other Pacific Islander	2018-19	0	2	0	0%	67%	0%	
White	2017-18	19	370	120	6%	32%	7%	
vvriite	2018-19	11	343	114	4%	28%	7%	
Other Ethnicity or	2017-18	1	47	10	3%	39%	14%	
Race	2018-19	0	53	8	0%	34%	11%	
Total	2017-18	30	569	154	6%	31%	8%	
Total	2018-19	21	520	143	4%	27%	7%	

Number and percent of individuals receiving only case management services by age and ethnicity

The tables below provide information on National Core Indicator survey results regarding services, satisfaction, and family outcomes, analyzed by race and ethnicity.

Overall, are you satisfied with the services and supports your family member currently receives? (Response: Always/Usually, Child Family Survey: 2015-16)

Ethnicity/Race	RCRC	All California Regional Centers
Total Respondents	153	12,696
Missing Race	33.3%	70.5%
American Indian/Alaska Native	100.0%	76.5%
Asian	80.0%	69.9%
Black/African-American	75.0%	70.1%
Native Hawaiian/Pacific Islander	N/A	73.1%
White	73.7%	72.8%
Other/Unknown	100.0%	65.0%
Hispanic or Latino	71.0%	69.7%
Mixed Race	65.5%	71.7%
Overall	71.9%	70.8%

Overall, are you satisfied with the services and supports your family member currently receives?

(Response: Always/Usually, Adult Family Survey: 2016-17)

Ethnicity/Race	RCRC	All California Regional Centers
Total Respondents	159	4,603
Missing Race	66.7%	81.1%
American Indian/Alaska Native	100.0%	76.7%
Asian	83.3%	79.4%
Black/African-American	100.0%	75.7%
Native Hawaiian/Pacific Islander	N/A	87.5%
White	87.7%	80.9%
Other/Unknown	N/A	61.1%
Hispanic or Latino	75.0%	77.6%
Mixed Race	85.0%	81.1%
Overall	85.5%	79.1%

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Overall, are you satisfied with the services and supports your family member currently receives?

Ethnicity/Race	RCRC	All California Regional Centers
Total Respondents	70	3,768
Missing Race	N/A	79.5%
American Indian/Alaska Native	100.0%	85.2%
Asian	N/A	90.6%
Black/African-American	N/A	83.1%
Native Hawaiian/Pacific Islander	N/A	78.6%
White	83.9%	89.0%
Other/Unknown	N/A	85.7%
Hispanic or Latino	100.0%	83.0%
Mixed Race	60.0%	82.8%
Overall	82.9%	87.5%

(Response: Always/Usually, Family Guardian Survey: 2016-17)

Want more information?

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