

# DS Task Force & Community Stakeholder Budget Briefing

May 19, 2021  
May 24, 2021

# Housekeeping



Interpretación en español: haga clic en el globo blanco en la parte inferior de la pantalla con la etiqueta "Interpretation." Luego haga clic en "Spanish" y seleccione "Mute original audio."



ASL interpreters have been "Spotlighted" and live closed captioning is active

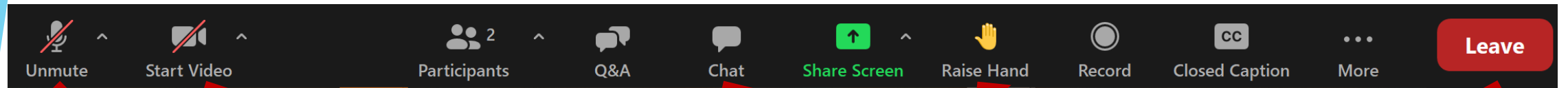


This meeting is being recorded



Materials are available at: <https://www.dds.ca.gov/initiatives/ds-task-force/>

# Zoom Tips



Unmute mic only when it's your turn to speak



Turn your webcam on/off

All attendees can type questions/comments in the Q&A

Chat is available for Task Force members only

Task Force members can raise your hand when you want to speak

Leave the webinar at the end of the meeting



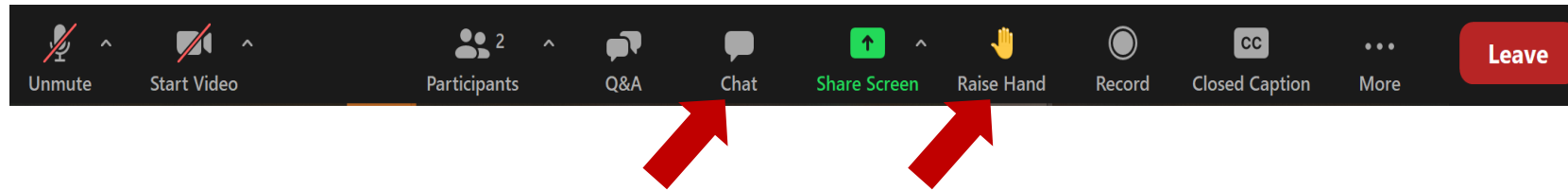
- For attendees, your video and microphone will not be available
- You will only see/hear DS Task Force members, DDS staff and presenters on screen



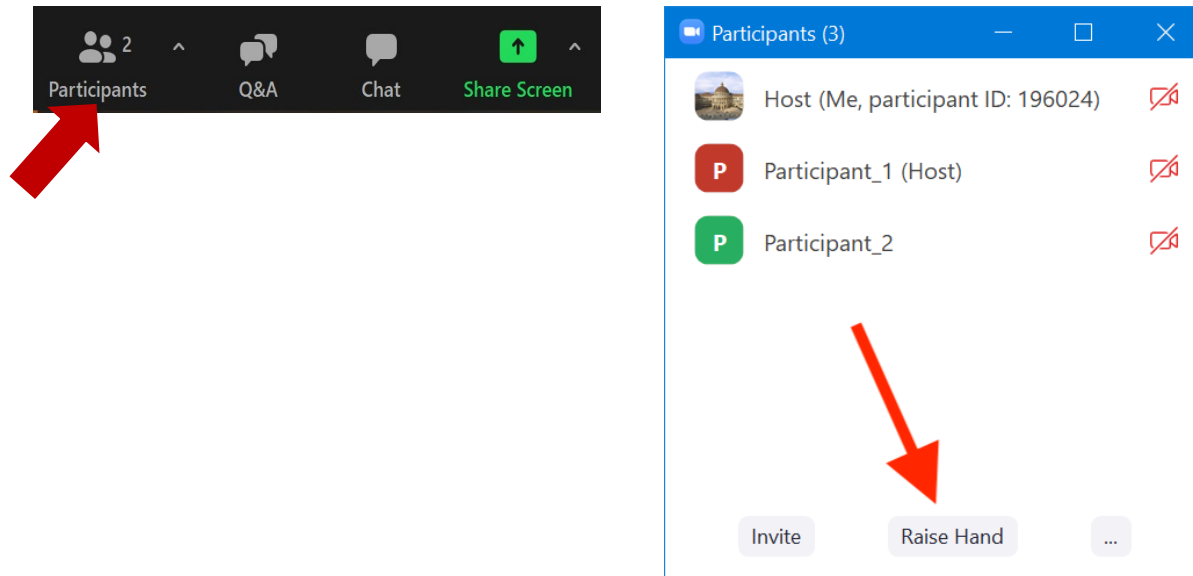
- Features will vary based on the version of Zoom and device you are using
- Some Zoom features are not available for telephone-only participants

# Providing Comments – DS Task Force Members

**DS Task Force Members:** Please use the “Chat” or “Raise Hand” to comment

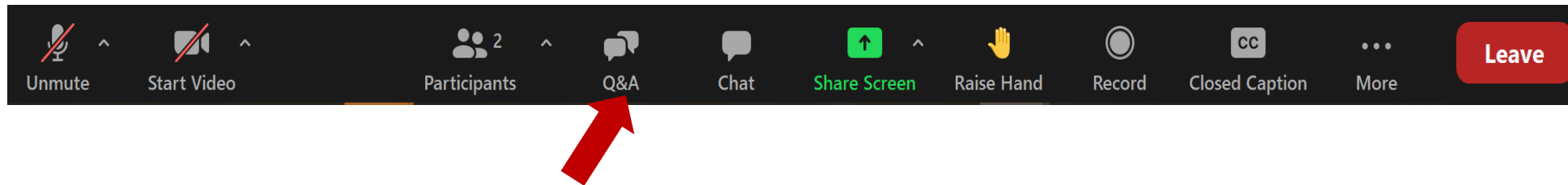


You may need to click on “Participants” and a new window will open where you can “Raise Hand”



# Providing Comments – Members of the Public

**For all attendees not on the DS Task Force (including Workgroup members):**  
Please use Zoom's Q&A function to comment



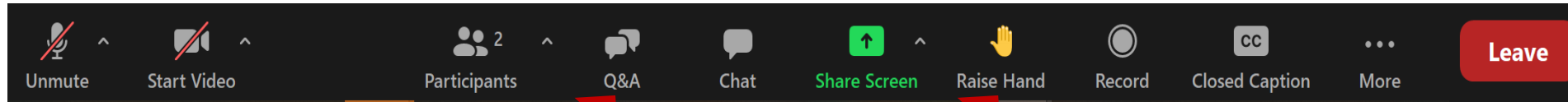
- Please let DDS staff respond to the Q&A – we are monitoring and will provide comments/answers live or written when we can



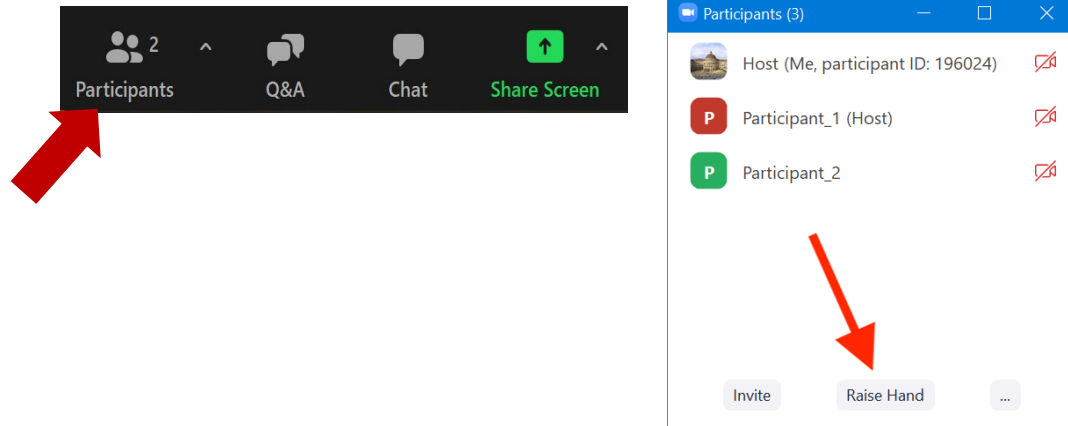
Submit written comment via email to [DSTaskForce@dds.ca.gov](mailto:DSTaskForce@dds.ca.gov)

# Questions and Public Input

- At the end of the presentation, DDS will welcome questions and comments
- Please limit your comments or questions to 1 minute
- Please use “raise hand” if you want to speak and we will unmute your line



OR



- Written comments can be emailed to [DSTaskForce@dds.ca.gov](mailto:DSTaskForce@dds.ca.gov) or please use the Q&A feature

# Agenda

## **Welcome**

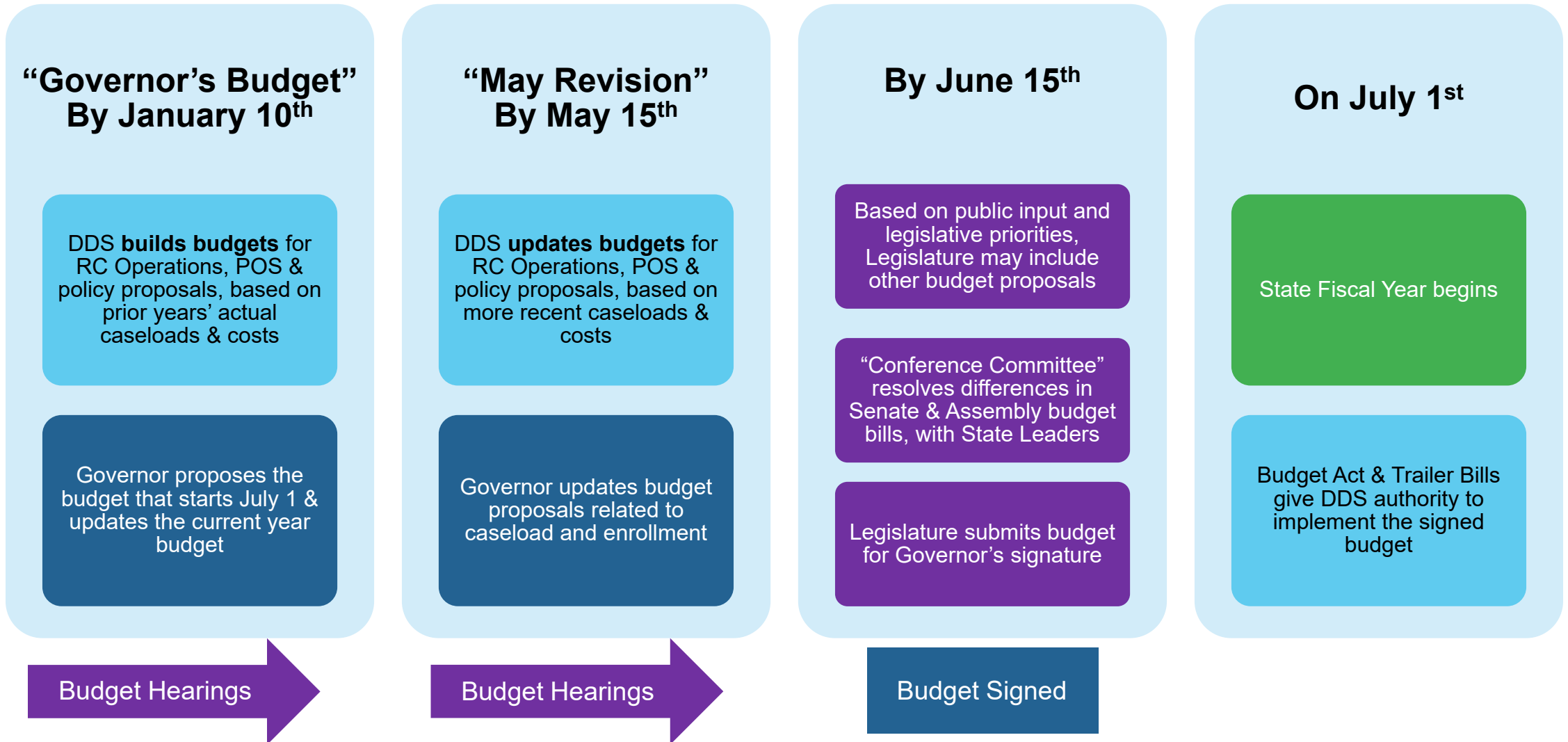
## **Budget Overview**

- Annual State Budget Process
- Funding & Caseload Information
- Governor's Budget & May Revision Proposals
- Self Determination Update

## **Questions & Input**

## **Closing Comments**

# Annual State Budget Process





# Updated DDS Budget

## HEADQUARTERS SUPPORT

*Sacramento and Costa Mesa*

## STATE-OPERATED SERVICES

*STAR/CAST and State Facilities*

## REGIONAL CENTER OPERATIONS

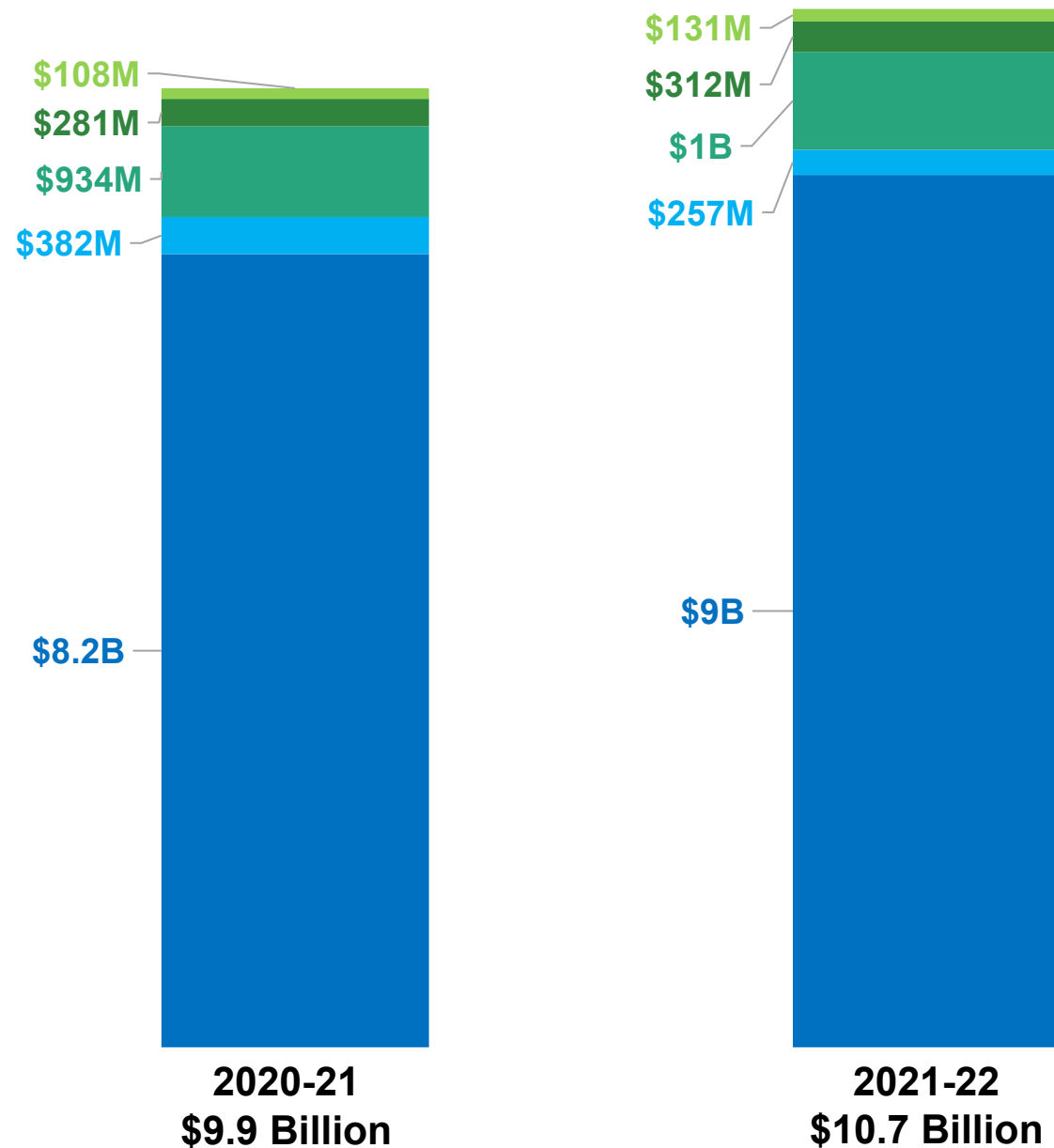
*Intake & eligibility, service coordination & administrative functions*

## COVID SUPPORT AND RECOVERY

*Resources to support COVID-19 response*

## REGIONAL CENTER PURCHASE OF SERVICE (POS)

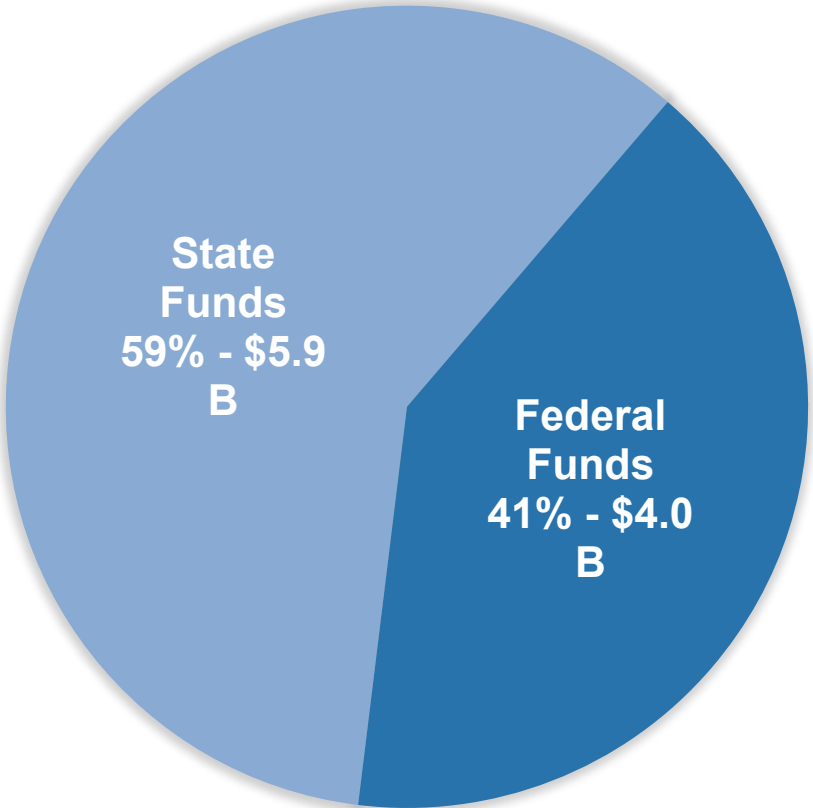
*IPP services and Community Resource Development*



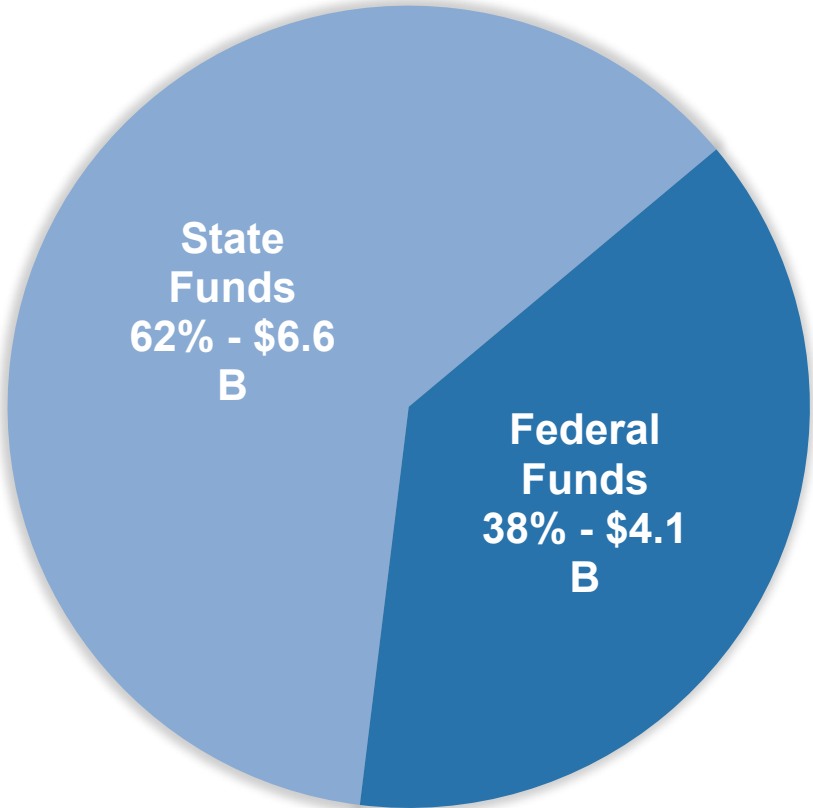
May not reflect exact amounts due to rounding

# State & Federal Share of DDS Funding

2020-21 \$9.9 Billion



2021-22 \$10.7 Billion



# Updated Caseload – May Revision

Assumes pre-pandemic caseload growth patterns based on targeted outreach & provisional eligibility

	January 2020 Actuals	January 2021 Actuals	Change	January 2022 Proposed	Change
Active (Age 3 & Older)	301,297	311,447	+3%	<b>332,465</b>	+7%
Early Start (Birth through 35 Months)	46,890	40,934	<b>-13%</b>	<b>53,966</b>	+32%
Total Community Caseload	348,187	352,381	+1%	<b>386,431</b>	+10%

# Changes to 2020-21 Budget (Current Year)

## Governor's Budget

### COVID-19 Response

Costs related to supporting people spending more time where they live; such as respite and residential costs

Development & usage of "surge" sites for individuals who are COVID-positive or exposed to COVID-19

## May Revision Updates

Support for Early Start caseload recovery

"Child find" activities, connecting with hard-to-reach populations who may be eligible for regional center services

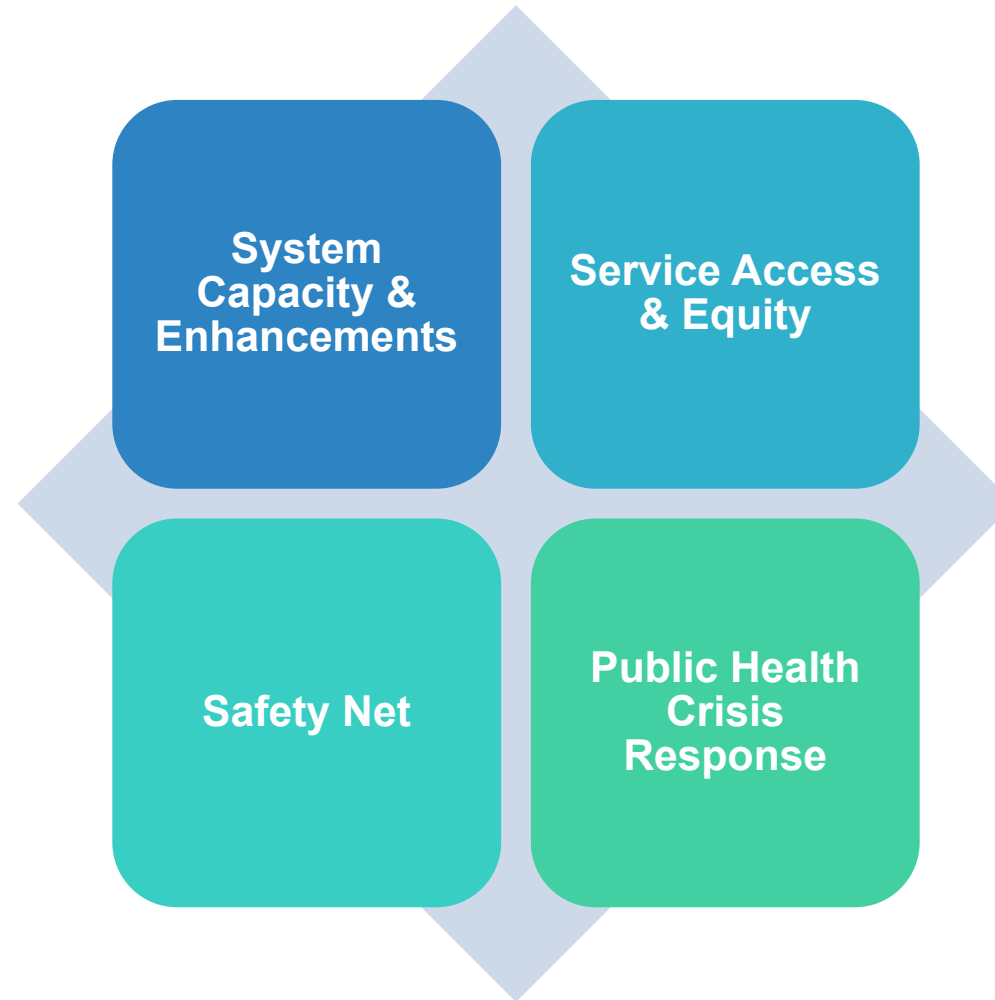
Funds to complete assessments & determinations delayed due to the pandemic

Other - updated expenditures

# Governor's Budget Proposals for 2021-22

Foster youth support	Expand Systemic, Therapeutic, Assessment, Resources & Treatment (START) services	Supports for consumers involved with the criminal justice system
Community Navigator Program	Independent evaluation of service access & equity grant funds	Emergency preparedness resources
Residential Facilities for Persons with Special Healthcare Needs	Extend provider supplemental rate increases	Extend suspension of Uniform Holiday Schedule

# May Revision Focus for 2021-22



# May Revision Proposals for 2021-22

Enhanced service coordination for consumers with low & no POS	Tribal Engagement focused on Early Start	Implicit bias training for RC staff involved in eligibility determinations*	Additional supports for individuals who are deaf	Employment Grant	Changes to CIE & PIP*
Lanterman Act Provisional Eligibility Ages 3 and 4*	Self-Determination ongoing implementation*	Enhanced emergency preparedness resources	RC Performance Incentives*	Eliminate Uniform Holiday Schedule*	Continue provider supplemental rates*
	Expand START teams	DSP Workforce Training & Development*	DSP Bilingual Differential*	Ongoing COVID-19 Response	

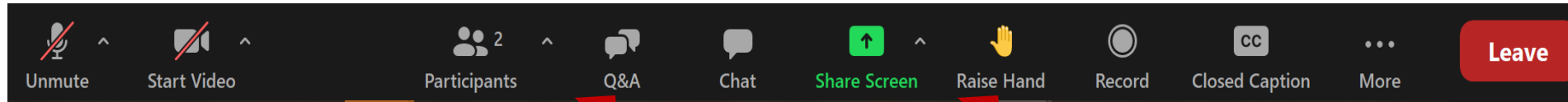
\* Proposal has Trailer Bill Language

# Self-Determination Update

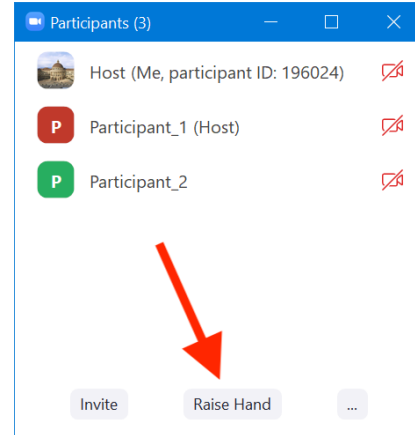
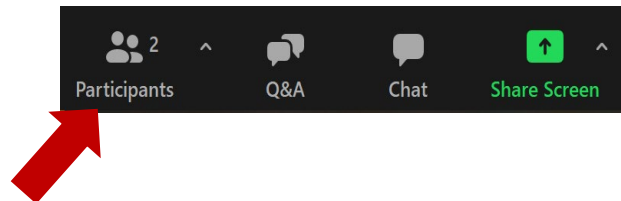


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