

## HCBS Funding FY 20 21

Regional Center	# of Concepts Submitted	Residential	Day Service	Work Service	Total Amount of Funding Submitted	# of Concepts Approved	Residential	Day Service	Work Service	Total Amount of Funding Approved
Alta California	18	9	8	1	\$ 4,446,804	8	3	4	1	\$ 993,988
Central Valley	5	1	4	0	\$ 1,693,809	5	1	4	0	\$ 201,520
Eastern Los Angeles	3	2	1	0	\$ 409,547	2	1	1	0	\$ 121,752
Frank D. Lanterman	6	0	6	0	\$ 2,604,584	4	0	4	0	\$ 452,702
Far Northern	4	1	3	0	\$ 546,748	2	0	2	0	\$ 368,142
Golden Gate	25	14	11	0	\$ 4,232,257	11	7	4	0	\$ 804,360
Harbor	7	6	1	0	\$ 696,072	5	5	0	0	\$ 514,360
Inland	16	6	8	2	\$ 3,779,576	8	3	3	2	\$ 1,432,175
Kern	8	4	4	0	\$ 664,422	6	3	3	0	\$ 368,686
North Bay	20	11	8	1	\$ 4,010,182	14	6	7	1	\$ 1,027,943
North Los Angeles County	6	1	3	2	\$ 1,052,963	3	0	2	1	\$ 398,727
East Bay	33	18	14	1	\$ 5,658,440	16	9	7	0	\$ 884,236
Orange County	10	5	5	0	\$ 5,677,967	5	4	1	0	\$ 460,746
Redwood Coast	5	2	3	0	\$ 630,821	4	2	2	0	\$ 435,291
San Andreas	32	22	10	0	\$ 6,365,155	18	14	4	0	\$ 808,149
South Central Los Angeles	24	10	14	0	\$ 4,087,304	18	8	10	0	\$ 921,434
San Diego	13	5	7	1	\$ 3,228,472	9	2	6	1	\$ 1,060,227
San Gabriel/Pomona	18	7	8	3	\$ 5,086,127	9	4	2	3	\$ 531,250
Tri-Counties	6	2	2	2	\$ 1,511,737	6	2	2	2	\$ 875,173
Valley Mountain	26	20	6	0	\$ 4,576,598	11	8	3	0	\$ 376,721
Westside	11	5	6	0	\$ 3,179,440	8	5	3	0	\$ 675,357
<b>TOTAL</b>	<b>296</b>	<b>151</b>	<b>132</b>	<b>13</b>	<b>\$ 64,139,025</b>	<b>172</b>	<b>87</b>	<b>74</b>	<b>11</b>	<b>\$ 13,712,939</b>