

Home and Community-Based Services (HCBS) Rules DEPARTMENT FUNDING GUIDANCE

The Home and Community-Based Services (HCBS) rules ensure that people with disabilities have full access to, and enjoy the benefits of, community living through long-term services and supports in the most integrated settings of their choosing. In order to assist in determining eligibility for compliance funding, providers must complete this evaluation. Both “Yes” and “No” answers require an explanation. A “No” response *could* mean a service setting is out of compliance with the HCBS rules and is potentially eligible for funding to make necessary adjustments. Once this evaluation is completed, it should act as a guide for filling out the provider compliance funding concept, which is required for any provider to be eligible for compliance funding. **Completion of this evaluation is for the sole purpose of applying for compliance funding and does not take the place of future provider assessments that the Department may require to determine provider compliance with the HCBS settings rules. Only providers requesting compliance funding need to complete this evaluation.**

Federal Requirements #1-5 apply to providers of all services, including residential and non-residential settings. Federal Requirements #6-10 are additional requirements that apply only to provider-owned or controlled residential settings.

The column labeled “Guidance” contains a series of questions intended to help identify compliance or non-compliance with each requirement as it relates to the HCBS rules. While responses to these questions can help in the determination of whether or not a particular requirement is met, these responses may not be the sole factor in this determination.

More information on the HCBS rules and this form can be found at <https://www.dds.ca.gov/initiatives/cms-hcbs-regulations/>.

Questions may be directed to HCBSregs@dds.ca.gov.

Date(s) of Evaluation: 2/6/2020	Completed by: Elvie Teodoro (Licensee) & Dr. Shacy Rivera (Administrator)
Vendor Name, Address, Contact: South County Homes, Inc. P.O.Box 730550, San Jose, CA 95173 (Contact: Elvie Teodoro Cell: (408) 393-8075)	
Vendor Number: HS 0496; HS 0501; HS 0417	
Service Type and Code: Two (2) Adult Residential Facilities (Montebello and Aborn) - Code 915; One (1) Group Home (Spencer Home) - Code 920	

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<p><u>Federal Requirement #1:</u> <i>The setting is integrated in, and supports full access of individuals receiving Medicaid HCBS to the greater community, including opportunities to seek employment and work in competitive integrated settings, engage in community life, control personal resources, and receive services in the community, to the same degree of access as individuals not receiving Medicaid HCBS.</i></p>	<p><u>Guidance:</u></p> <ul style="list-style-type: none"> ● Do individuals receive services in the community based on their needs, preferences and abilities? ● Does the individual participate in outings and activities in the community as part of his or her plan for services? ● If an individual wants to seek paid employment, does the home staff refer the individual to the appropriate community agency/resource? ● Do individuals have the option to control their personal resources, as appropriate?
<p>Does the service and/or program meet this requirement? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>Please explain: We lack funding to more fully engage our consumers in individualized integration in community outings and activities. Individuals have the option to control their personal resources, as appropriate, but often lack the individualized, accessible transportation and activity resources to exercise these options. Due to the pandemic, much of the available services in the community now remain virtual and individuals like the ones we serve would not be able to access these resources without proper technology to participate fully.</p>	
<p><u>Federal Requirement #2:</u> <i>The setting is selected by the individual from among setting options, including non-disability-specific settings and an option for a private unit in a residential setting. The setting options are identified and documented in the person-centered service plan and are based on the individual's needs, preferences, and, for residential settings, resources available for room and board.</i></p>	<p><u>Guidance:</u></p> <ul style="list-style-type: none"> ● Does the provider have a current regional center Individual Program Plan (IPP) on file for all individuals? ● Does each individual's IPP document the different setting options that were considered prior to selecting this setting?
<p>Does the service and/or program meet this requirement? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>Please explain: Our administrators are currently receiving training in Person-Centered Planning, that will also be taught to our direct support professionals.</p>	

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<p><u>Federal Requirement #3:</u> <i>Ensures an individual's rights of privacy, dignity and respect, and freedom from coercion and restraint.</i></p>	<p><u>Guidance:</u></p> <ul style="list-style-type: none"> ● Does the provider inform individuals, in a manner they can understand, of their rights to privacy, dignity, respect, and freedom from coercion and restraint? ● Does the provider communicate, both verbally and in writing, in a manner that ensures privacy and confidentiality? ● Do staff communicate with individuals based on their needs and preferences, including alternative methods of communication where needed (e.g., assistive technology, Braille, large font print, sign language, participants' language, etc.)?
<p>Does the service and/or program meet this requirement? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>Please explain: The individuals that we support are made aware of their rights using verbal and visual methods – at the time of placement and approximately annually thereafter. We also ensure that written communications are held with privacy and confidentiality. Each individual has a choice to include members of their support group such as family members, conservators, service coordinators, team members.</p>	
<p><u>Federal Requirement #4:</u> <i>Optimizes but does not regiment individual initiative, autonomy, and independence in making life choices, including, but not limited to, daily activities, physical environment, and with whom to interact.</i></p>	<p><u>Guidance:</u></p> <ul style="list-style-type: none"> ● Does the provider offer daily activities that are based on the individual's needs and preferences? ● Does the provider structure their support so that the individual is able to interact with individuals they choose to interact with, both at home and in community settings? ● Does the provider structure their support so that the individual is able to participate in activities that interest them and correspond with their IPP goals?
<p>Does the service and/or program meet this requirement? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>Please explain: Daily activities are available, but individual planning needs to be enhanced with accessible transportation and individualized exploration of healthy and engaging activities. While outside community activities are now extremely limited due to our local government's shelter in place order, the individuals' choices in activities are also severely limited. New and updated technology would allow for them to have independence in accessing online community resources, a viable means in contacting</p>	

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their family or friends, and have a better understanding of the world around them - ie. having access to the news. Therefore, we are requesting computers and ipads for our residents. In addition, we are also requesting an additional television set to provide more options to meet the various preferences of our residents in the group home (Service Code 920).

We also request a wheelchair accessible van for Montebello ACH (Service Code 915), a small gas efficient hatchback for Aborn ACH (Service Code 915) and another one for Spencer Group Home (Service Code 920). The individuals we serve in Montebello ACH (Service Code 915) have severe limitations in mobility, which makes transferring in and out of these vehicles very difficult for them. Because of these difficulties, our residents have expressed frustration and at times chose not to go out into their community. A wheelchair accessible van will enhance community access for these individuals and provide a more dignified means of transportation so they can join their peers in the greater community. Other individuals have expressed a want for a more “everyday” type looking vehicle that would allow them to feel more integrated into the community. Our request for funding for two small gas efficient hatchback vehicles for Aborn ACH (service Code 915) and Spencer Group Home (Service Code 920) will make their preferences a reality.

Federal Requirement #5:

Facilitates individual choice regarding services and supports, and who provides them.

Guidance:

- Does the provider support individuals in choosing which staff provide their care to the extent that alternative staff are available?
- Do individuals have opportunities to modify their services and/or voice their concerns outside of the scheduled review of services?

Does the service and/or program meet this requirement? Yes No

Please explain: Alternative staffing is available per individual and team dialogue when a clear mismatch exists. Individuals are encouraged to communicate with their administrators and staff, with their Service Coordinator, and other members of their team at any time and in between regularly-scheduled quarterly and annual reviews.

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Only providers of services in **provider-owned or controlled residential settings** need to complete the remainder of this evaluation. In **provider-owned or controlled residential settings**, in addition to the above requirements, the following requirements must also be met:

<p><u>Federal Requirement #6:</u> <i>The unit or dwelling is a specific physical place that can be owned, rented or occupied under a legally enforceable agreement by the individual receiving services, and the individual has, at a minimum, the same responsibilities and protections from eviction that tenants have under the landlord/tenant law of the State, county, city or other designated entity. For settings in which landlord/tenant laws do not apply, the State must ensure that a lease, residency agreement or other form of written agreement will be in place for each participant and that the document provides protections that address eviction processes and appeals comparable to those provided under the jurisdiction's landlord/tenant law.</i></p>	<p><u>Guidance:</u></p> <ul style="list-style-type: none"> ● As applicable, does each individual have a lease, residency agreement, admission agreement, or other form of written residency agreement? ● Are individuals informed about how to relocate and request new housing?
<p>Does the service and/or program meet this requirement? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>Please explain: At this time, we have written admission agreements. Individuals who wish to move residential or day programs are encouraged to discuss this with their team and make future plans accordingly. We do not currently offer landlord-tenant agreements, and await support on how this should be executed within the constraints of our program design and relationship with SARC and CCL.</p>	

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<p><u>Federal Requirement #7:</u> <i>Each individual has privacy in his/her sleeping or living unit: Units have entrance doors lockable by the individual, with only appropriate staff having keys to doors as needed. Individuals sharing units have a choice of roommates in that setting. Individuals have the freedom to furnish and decorate their sleeping or living units within the lease or other agreement.</i></p>	<p><u>Guidance:</u></p> <ul style="list-style-type: none"> ● Do individuals have a choice regarding roommates or private accommodations? ● Do individuals have the option of furnishing and decorating their sleeping or living units with their own personal items, in a manner that is based on their preferences? ● Do individuals have the ability to lock their bedroom doors when they choose?
<p>Does the service and/or program meet this requirement? <input type="checkbox"/> Yes x <input checked="" type="checkbox"/> No</p> <p>Please explain: We do not currently have locking bedroom doors. We are requesting for funding to install solid core bedroom doors with individual door locks. In addition, individuals have a right to privacy regarding their personal documents and we are requesting funding for desks with a lockable drawer to store their personal documents. The residents will have a key to access their private documents whenever they wish to access them and the desks will be stored in the privacy of their own room.</p>	
<p><u>Federal Requirement #8:</u> <i>Individuals have the freedom and support to control their own schedules and activities, and have access to food at any time.</i></p>	<p><u>Guidance:</u></p> <ul style="list-style-type: none"> ● Do individuals have access to food at any time? ● Does the home allow individuals to set their own daily schedules? ● Do individuals have full access to typical facilities in a home such as a kitchen, dining area, laundry, and comfortable seating in shared areas?
<p>Does the service and/or program meet this requirement? <input type="checkbox"/> Yes x <input checked="" type="checkbox"/> No</p> <p>Please explain: Individuals may access food in their home at any time. We encourage them to choose healthy produce and other items. Substitutions are available at mealtime, if a particular item that housemates may have requested is not desired by a given individual. Individuals are supported with individualized daily schedules, within staffing and budgetary constraints. We do have regulation-compliant seating available, but need to address more accessible, comfortable seating arrangements inside and outside of each home. Our residents have expressed wanting to be able to meet and dine privately with their essential visitors. Especially with the current pandemic, our facilities require more outdoor seating available so individuals can have more meal-setting options to enjoy a safe and socially distanced meal. Therefore we are requesting funding for outdoor chairs, tents, and tables to meet this need for Montebello ACH (Service Code 915) Aborn ACH (915) and Spencer Group Home (920).</p>	

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<p><u>Federal Requirement #9:</u> <i>Individuals are able to have visitors of their choosing at any time.</i></p>	<p><u>Guidance:</u></p> <ul style="list-style-type: none"> ● Are visitors welcome to visit the home at any time? ● Can individuals go with visitors outside the home; such as for a meal or shopping, or for a longer visit outside the home, such as for holidays or weekends?
<p>Does the service and/or program meet this requirement? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>Please explain: South County Homes, Inc. has many numerous individuals who choose to have visitors, including family, friends, loved ones, conservators etc. We lack versatility with private indoor and outdoor seating and activity locations, especially when our consumers wish to invite a visitor for the extended afternoon or evening. In addition, the fear of spreading COVID-19 adds further need for a private space for these individuals that can allow for social distancing. Without access to private and accessible indoor/outdoor seating arrangements, individuals are severely limited in being able to safely have essential visitors of their choosing at any time. Therefore we are requesting funding for outdoor chairs, tents, and tables to meet this need for Montebello ACH (Service Code 915) Aborn ACH (915) and Spencer Group Home (920).</p>	
<p><u>Federal Requirement #10:</u> <i>The setting is physically accessible to the individual.</i></p>	<p><u>Guidance:</u></p> <ul style="list-style-type: none"> ● Do individuals have the freedom to move about inside and outside the home or are they primarily restricted to one room or area? ● Are grab bars, seats in bathrooms, ramps for wheelchairs, etc., available so that individuals who need those supports can move about the setting as they choose? ● Are appliances and furniture accessible to every individual?
<p>Does the service and/or program meet this requirement? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>Please explain:</p> <p>We seek to make bathrooms, kitchens, and indoor/outdoor visiting/recreational spaces accessible, visitor-friendly, and private for our individuals and their circles of support at all three of our homes. We are requesting funding for kitchen renovations in the two adult care homes Montebello ACH and Aborn ACH (Service Code 915) to help expand and enhance individual food preparation and preferences, including new sink and appliances and rear-of-cabinet locking mechanisms as with non-visible, non-intrusive and comfort</p>	

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close to avoid slamming fingers will enhance their safety as well. We are also requesting funding for a more accessible bathroom for the children in Spencer Group Home (Service Code 920) such as built in shower seats, grab bars etc. that would provide more independence and privacy for individuals. The children in the group home often engage in outdoor activities such as basketball and playing in the jungle gym, however, our backyard and jungle gym have been through considerable wear and tear over the years, which is now considered unsafe for the children to play in. Therefore, we have removed the jungle gym. We hope to renovate the backyard and make it a safe, accessible and fun environment for all of the individuals so that they may be able to enjoy it to their liking especially during the pandemic where children are encouraged to stay home. Therefore, we are requesting funding for chairs, tents, tables and also renovations and recreational amenities to the backyard to make it safe and accessible.

CONTACT INFORMATION

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ACKNOWLEDGEMENT

By checking the box below, I acknowledge that completion of this evaluation is for the sole purpose of applying for compliance funding and does not take the place of future provider assessments that the Department may require to determine provider compliance with the HCBS settings rules.

I AGREE

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Regional center vendors may receive funding to make changes to service settings and/or programs to help them come into compliance with the HCBS rules. To be considered for funding, vendors must complete and submit this form and the provider compliance evaluation form as one packet to the regional center with which it has primary vendorization.

Instructions:

- The concept form on the next page must be used, may not exceed four pages plus the budget worksheet and any cost backup, and must be kept in Arial 12-point font. Submit the form in Microsoft Word or PDF format. An extra half page is permitted to answer questions about prior funding.
- Using a form from previous years will negatively impact a concept score, so please ensure the current FY 20-21 form is used.
- For providers that operate programs with several vendor numbers involved in one concept, one evaluation and concept form should be submitted and should list all vendor numbers for related/included programs. If multiple programs owned by the same parent company have different compliance evaluations or concepts, additional applications can be submitted but should be attached in the same document as the other owned programs so they can be reviewed together.
- The results of the evaluation should be clearly laid out in the section referring to identification of federal requirements that are currently out of compliance, which the concept will address.
- The concept form includes detailed information that describes the funding requests and supports how the requests will assist the provider to come into compliance.
- There should be a clear link between what is being requested and the federal requirement currently out of compliance.
- Concepts should demonstrate how the requested change in service delivery will impact individuals in offering more choices and opportunities.

Strengths of previously funded concepts:

- Identified the need as well as proposed a plan to provide outreach and information regarding the HCBS rules to individuals served and members of their support teams.
- Discussed the need for additional funds to effectively support individuals served on a more individualized basis in overcoming barriers to community integration and employment, as appropriate.
- Prioritized the preferences of individuals served and utilized their feedback in the development of the concept.
- Implemented a sustainable plan for person-centered planning/thinking and training regarding the HCBS rules.
- Enabled residents to age in place and exercise more choice and independence.

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Vendor name	South County Homes, Inc. (dba Aborn Adult Care Home; Spencer Group Home; Monte Bello Adult Care Home)
Vendor number(s)	HS0496; HS0501; HS0417
Primary regional center	San Andreas Regional Center
Service type(s)	Level 4I Adult Residential Facilities(2); Group Home (1)
Service code(s)	915, 920
Number of consumers typically and currently served	6 (Total capacity 18 throughout the three homes)
Typical and current staff-to-consumer ratio	1:1 to 2:1 ratio
<p>1. Please provide a brief description of the service/setting. Include what a typical day consists of during regular program as well as how services are currently being provided. This response must include the baseline/current levels for any aspects of the program for which the concept proposes funding.</p>	
<p>All homes dba as South County Homes are 6 bed level 4I facilities for children and adults with developmental disabilities. Most of our individuals display extreme/severe forms of expression and require 1:1 to 2:1 staffing. The majority of the persons we serve are physically capable of walking while two individuals who reside in Montebello Care Home require a wheelchair for mobility. The individuals at South County homes all attend a school, vocational school, or day program. Due to the COVID-19 pandemic, activities that our individuals were once able to enjoy such as allowing visits to family members in or out of the home, walks in the park, or trips to the store have been greatly limited to enforce health and safety guidelines. Our individuals will benefit from accessible and individualized transportation, physical renovations and modifications to the home, and technology that will provide a nurturing environment and will encourage person-centered preferences of those we support. We are requesting support from a DDS grant that is necessary to fulfill these goals. The grant will allow our facilities to operate in a way that guarantees a safe and compliant home for the future.</p>	
<p>Project Narrative Description: While filling out this section, reflect on how services are typically provided and how that might have changed in the past year. Think about what has been learned in the past year and how that might shape services going forward. Funding awarded through this concept can span the course of up to two years which would allow time to shape services to be more person-centered and align with the HCBS federal requirements.</p>	
<p>2. Please provide a brief summary narrative of the concept for which you are requesting funding, including justification for the funding.</p>	

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Our proposal requires attention to several areas that we lack in terms of support for our consumers. The first would be to acquire accessible transportation that ensures safety and sustainability especially for our residents that use wheelchairs. Currently, we do not have a car that is wheelchair accessible. Our staff assist these individuals by physically carrying them into the car seat. As stated previously, the COVID-19 pandemic has severely restricted the ability for our residents to be part of our community. We believe that technology will be a vital component for our individuals to engage in a plethora of community activities that happen to operate virtually during this pandemic and connect with their friends and family in a safe manner. Lastly, renovations and modifications to the backyard area of the homes will produce ample space allowing more choices for outdoor activities that are more tailored to their preferences.

In addition, in order to achieve and fully access and enjoy benefits of the community in the most integrated settings of their choosing, we are requesting funds **to buy a wheelchair accessible van** to individuals to many places of their choosing whether it is volunteer work, church events, family visits, etc.

3. Identify which HCBS federal requirements this concept addresses that are currently out of compliance. Could be all or a subset of those identified as out of compliance on the evaluation.

1_x__ 2__ 3__ 4_x__ 5__ 6__ 7_x__ 8_x__ 9_x__ 10_x__

4. For each HCBS out-of-compliance federal requirement that is being addressed by this concept, describe the barriers to compliance and why this concept is necessary. If this information is in the evaluation section, please copy it here.

Federal requirements #1, #4 - The individuals in our home lack full access to activities which are an integral part in joining the community. We have met difficulty not having the appropriate transportation to meet the individual interests of each resident. Due to the pandemic, regular activities that our residents once participated in have either stopped or continued only through virtual means. Proper technology will allow our residents the ability to partake in any activity they desire to do.

Federal Requirement #7 - Our facilities have insufficient items that would promote our individual's privacy. We will need the funds of DDS to purchase these items so that the resident's are ensured of their right to privacy in regards to personal living space and belongings.

Federal Requirements #8, #9, #10 - The residents have expressed the desire to have more choices regarding being able to do certain activities like meeting and dining privately with friends or family members. We currently do not have the funds to support our residents' wants. Funding for backyard improvements will allow for these federal requirements to be met so that they can have more freedom to do activities they want to do and have areas throughout the home for family visits while maintaining social distance.

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5. For each out-of-compliance federal requirement that is addressed in this concept, please explain how the concept will bring the vendor into compliance by March 2023.

Federal Requirement #1 and #4. A wheel-chair accessible van for our individuals at Montebello Adult Care Home (Service Code 915) would help better serve our residents with mobility problems. They would be able to be transported to outside activities and appointments. Two additional small gas efficient hatchback vehicles for the residents at Aborn Adult Care Home and (Service Code 915) and at Spencer Group Home (Service Code 920) would serve the same purpose. Funds for an additional television set for Spencer Home (Code 920) computers, and iPads are needed for our residents from all three homes to be part of virtual activities and allow for more recreational choices that the residents may want to independently explore.

Federal Requirement #7: With DDS funds, a desk with a lockable drawer store would be purchased for each resident so that they may store personal belongings or documents in it. We would also use the funds to install solid core bedroom doors with locks on our resident's bedroom doors.

Federal Requirements #8, #9, #10: Spencer Group Home and Aborn Adult Care Home have huge backyards. We would like to use this large space to provide outdoor activities to the residents, especially now that there are limitations for outdoor activities due to the pandemic. We are therefore requesting funds for backyard improvement including outdoor furniture items such as chairs, tents, tables, and other recreational equipment. These would bring more choices in terms of outdoor activities for our residents and provide comfortable and private arrangements to have meals or conversations for visitors with social distancing.

6. What are the proposed outcomes and objectives of the concept, and what are the methods of achieving and tracking them?

The goal we aim to achieve with the support of DDS throughout all of our concepts is establishing an environment that dignifies our individuals, enhances their choices and promotes integration with our ever-growing virtual world. We can track our success by monitoring our residents and how they increasingly engage in more activities and act in a way that explores their individuality.

7. Please describe how and/or what was done to include input from the individuals served in developing this concept? Discuss not only the development of the concept, but also what steps were taken to identify the interests and desires of the individuals and who was involved in that process.

Necessary discussions and interviews with staff, residents, and their families were made to have a better understanding of the individual's' desires and to find ways to produce more person-centered choices. Frequent collaboration between all parties generated the input to ensure that the interests of those we support were always the forefront of all conversations.

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8. Please describe how the concept you propose will enable you to provide more person-centered services to your clients.

Our proposal will be able to provide more person-centered services for our individuals, since it will give access to more activities that are available online, and to provide a safe means to communicate or visit with family and friends. The physical renovations and modifications to our home will adapt to an outdoor friendly area and give more choices for our residents to enjoy the space. The proposal for transportation with a new van will provide comfort and ease for adult residents who use wheelchairs in accessing various activities or traveling to doctors appointments or day programs (Code 915). The two additional small gas efficient hatchback vehicles will better serve our residents at Aborn Adult Care Home (Code 915) and at Spencer group Home (Code 920) who do not require wheelchairs. The goal with these additional small gas efficient hatchback vehicles remains the same; to allow a means for our residents to participate in activities they choose and go to their appointments.

9. Please address your plan for maintaining the benefits, value, and success of your project at the conclusion of 2020-21 HCBS Funding.

South County Homes intends to have the individuals we serve discover their passion and ultimately provide the freedom to choose how they will utilize these resources. Frequent monitoring of our individuals satisfaction and level of engagement with these new additions will help us in determining success of our project.

10. Write a brief narrative below explaining each major cost category and timeline. Complete the budget template at the end of the concept sheet. An excel version with formulas is available. When applicable, budgets should include personnel/benefits, operating costs such as consultants or training, administrative expenses/indirect costs, and capital costs (assets lasting more than 2 years). If project spans 2 years or occurs in phases, budget should be separated by phase/year.

Administrative costs, if any, must comply with DDS' vendor requirements, including a cap of 15% of the sum of personnel/benefits, consulting, and operating costs (must exclude capital costs). This information can be found at this [link](#).

1. Wheelchair-accessible van for Montebello ACH (Code 915) - \$62,000 includes taxes, registration, and insurance
2. Two small gas efficient hatchback vehicles including taxes, registration, and insurance for Aborn Adult Care Home (Code 915) and Spencer Group Home (Code 920) - \$25,000 x2 = \$50,000
3. Bathroom renovation for group home (Code 920) - \$25,000
4. Three accessible and sustainable kitchen renovations to expand on individual food preparation and preferences, including new sink and appliances and rear-of-cabinet locking mechanisms as with non-visible, non-intrusive and comfort close to avoid slamming fingers (\$60,000 x three homes = \$180,000).
5. Backyard renovation for group home including play equipment (Code 920) - \$150,000
6. Backyard improvement for Montebello Adult Care Home and Aborn Adult Care Home (Code 915) - \$200,000
7. Technology items such as iPads, television sets, and laptops would be part of the operating costs of our budget for group home (Code 920) - \$4,400

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<p>8. iPads/laptops for Aborn ACH and Montebello ACH (Code 915) - \$3,500</p> <p>9. Installation of solid core bedroom doors, individual door locks and overhead fans for increased consumer-specific privacy and control. (\$475 x 18 = \$8550). Ramping and accessibility measures for transfers, lighting and activities: \$45,000.</p> <p>10. Three AC/heat system and ductwork replacements for regulation-required and consumer-preferred climate control (\$5000 x three homes = \$15,000)</p>	
<p>11. Please address sustainability of funding sources for all programs or concepts requiring any funding past the timeframe of the requested funding, especially those that involve staff or other long-term costs. Please mark "not applicable" if costs will all be incurred during the program timeframe; up to two years.</p>	
<p>Maintenance on upkeep for the van for Montebello Care Home (Code 915) and two small gas efficient hatchback vehicles for Aborn Adult Care Home (Code 915) and Spencer Group Home (Code 920) to make sure all vehicles run smoothly and safely.</p>	
<p>12. Have you or the organization you work with been a past recipient of DDS funding? If yes, what fiscal year(s)?</p>	<p>HCBS Funding ___ No ___X_ Yes. If Yes, FY(s) _2018-2019_____</p> <p>Disparity Funding ___X_ No ___ Yes. If Yes, FY(s) _____</p> <p>CPP Funding ___X_ No ___ Yes. If Yes, FY(s) _____</p> <p>CRDP Funding ___X_ No ___ Yes. If Yes, FY(s) _____</p> <p>If yes to any question be sure to answer questions 13 and 14.</p>
<p>For providers who have received prior HCBS, Disparity, CPP or CRDP Funding from DDS</p>	
<p>13. If your organization has received prior funding from any of the above sources, please provide an update on the prior funding project. You may copy and paste from progress update(s) previously provided to regional centers or DDS.</p>	
<p>For the 2018-2019 year, we received HCBS Funding for \$100,000 which was approved for \$50,000 to renovate bathrooms for two adult care homes (Aborn and Montebello Code 915). The other \$50,000 was approved for Person Centered Training. We have three administrators who have completed the two-day pre requisite for Person Centered planning and are currently enrolled in the Train the Trainer program. Once our three administrators complete the training and receive certification, they will train the staff in person-centered training. Due to COVID-19, lack of/limited availability of classes made it difficult to register up until recently.</p>	
<p>14. If your organization received prior funding, please explain how the current funding request is not redundant with any prior funding received and/or builds on the prior funding but was not part of the original funding.</p>	
<p>Last year, we received funding for training and bathrooms for the adult care homes only Montebello ACH and Aborn ACH (Service Code 915). This year we are requesting funds for bathroom and backyard renovations to the group home (Service Code 920).</p>	

HCBS CONCEPT BUDGET									
Vendor Name	SOUTH COUNTY HOMES, INC.								
Vendor Number(s)	HSO417, HSO496, HSO501								
	Wage and Benefits	Year 1 Budget		Year 2 Budget		Total			
		FTE	Annual Cost	FTE	Annual Cost	FTE	Annual Cost	Cost	
Personnel (wage + benefits)									
Position Description			\$ -		\$ -	\$ -			
Position Description			\$ -		\$ -	\$ -			
Position Description			\$ -		\$ -	\$ -			
Position Description			\$ -		\$ -	\$ -			
Position Description			\$ -		\$ -	\$ -			
Position Description			\$ -		\$ -	\$ -			
Position Description			\$ -		\$ -	\$ -			
Position Description			\$ -		\$ -	\$ -			
Position Description			\$ -		\$ -	\$ -			
Personnel Subtotal			\$ -		\$ -	\$ -			
Operating expenses									
SPENCER GROUP HOME (Code 920) iPads, TV set			\$ 4,400			\$ 4,400			\$ 4,400
TWO ADULT CARE HOMES (Code 915) iPads			\$ 3,500			\$ 3,500			\$ 3,500
						\$ -			\$ -
						\$ -			\$ -
						\$ -			\$ -
						\$ -			\$ -
						\$ -			\$ -
						\$ -			\$ -
						\$ -			\$ -
Operating Subtotal			\$ 7,900			\$ -			\$ 7,900
Administrative Expenses									
						\$ -			\$ -
						\$ -			\$ -
						\$ -			\$ -
						\$ -			\$ -
						\$ -			\$ -
						\$ -			\$ -
						\$ -			\$ -
Administrative Subtotal			\$ -			\$ -			\$ -
Capital expenses									
Wheel chair Accessible van includes taxes, registration, and insurance (Code 915)			\$ 62,000			\$ 62,000			\$ 62,000
One small gas efficient hatchback vehicle includes taxes, registration and insurance for Aborn Adult Care Home (Code 915)			\$ 25,000			\$ 25,000			\$ 25,000
One small gas efficient hatchback vehicle includes taxes, registration and insurance for Spencer Group Home (Code 920)			\$ 25,000			\$ 25,000			\$ 25,000
Bathroom Renovation Group Home Code 920			\$ 25,000			\$ 25,000			\$ 25,000
Kitchen Renovation - Code 920 For Group Home			\$ 60,000			\$ 60,000			\$ 60,000
Kitchen Renovation - Code 915 for 2 Adult Care Homes			\$ 120,000			\$ 120,000			\$ 120,000
Backyard Renovation for Group Home (Code 920) Including Play Equipment			\$ 150,000			\$ 150,000			\$ 150,000
Backyard Improvement for Two Adult Care Homes (Code 915)			\$ 200,000			\$ 200,000			\$ 200,000
Installation of Solid Core Bedroom Doors and Locks for Group Home (Code 920)			\$ 2,850			\$ 2,850			\$ 2,850
Installation of Solid Core Bedroom Doors and Locks for Two Adult Care Homes (Code 915)			\$ 5,700						
2 AC/heating systems and duct work replacements for Two Adult Care Homes (Code 915)			\$ 10,000						
1 AC/heating system and duct work replacement for Group Home (Code 920)			\$ 5,000						
Capital Subtotal			\$ 669,850			\$ -			\$ 669,850
Total Concept Cost			\$ 677,750			\$ -			\$ 677,750

See Attachment F for budget details and restrictions