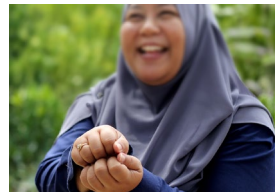


HOME & COMMUNITY-BASED SERVICES (HCBS) PENDING PLAN PROPOSALS

June 4, 2021



HOUSEKEEPING



Interpretación en español: haga clic en el globo blanco en la parte inferior de la pantalla con la etiqueta "Interpretation." Luego haga clic en "Spanish" y seleccione "Mute original audio."



ASL interpreters have been "Spotlighted" and live closed captioning is enabled

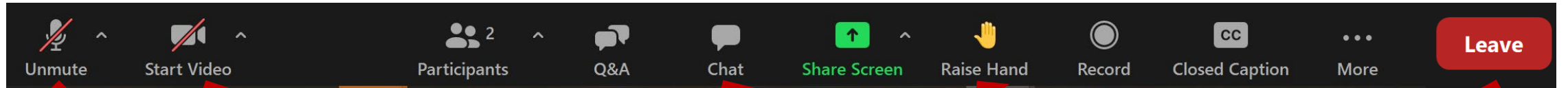


This meeting is being recorded



Materials are available at: <https://www.dds.ca.gov/initiatives/ds-task-force/>

ZOOM TIPS



Unmute mic only when it's your turn to speak



Turn your webcam on/off

All attendees can type questions/comments in the Q&A

Chat is available for Task Force members only

Task Force & Workgroup members can raise your hand when you want to speak

Leave the webinar at the end of the meeting



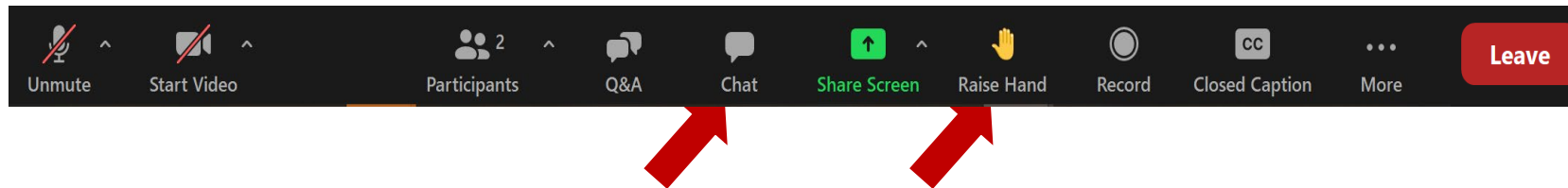
- For attendees, your video and microphone will not be available
- You will only see/hear DS Task Force & Workgroup members, DDS staff and presenters on screen



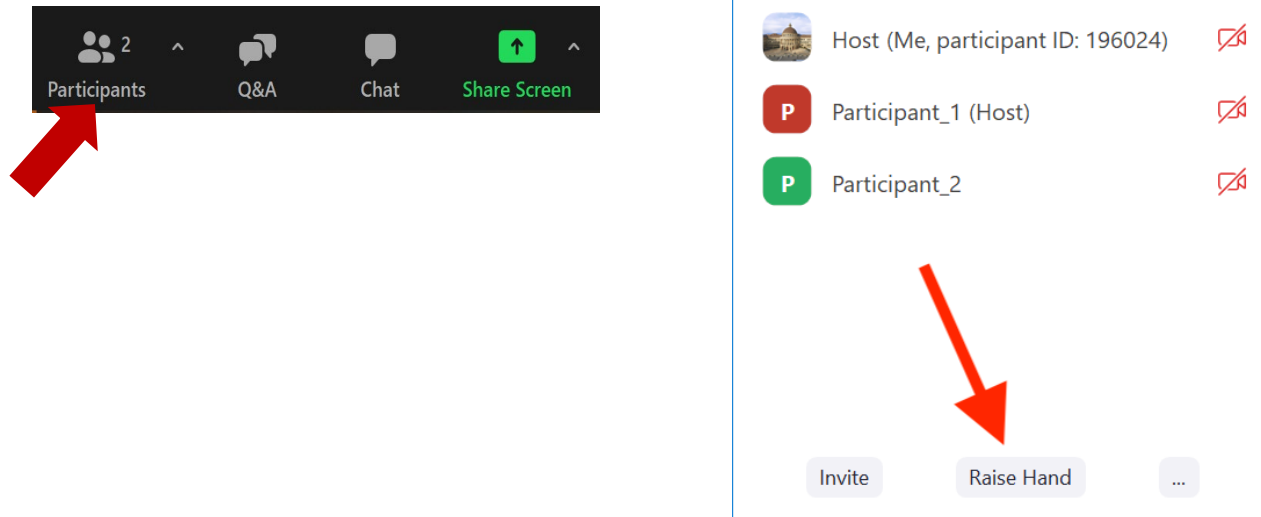
- Features will vary based on the version of Zoom and device you are using
- Some Zoom features are not available for telephone-only participants

PROVIDING COMMENTS – DS TASK FORCE & WORKGROUP MEMBERS

DS Task Force & Workgroup Members: Please use the “Chat” or “Raise Hand” to comment



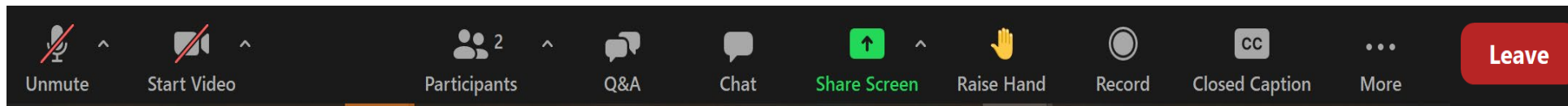
You may need to click on “Participants” and a new window will open where you can “Raise Hand”



PROVIDING COMMENTS – MEMBERS OF THE PUBLIC

For all attendees not on the DS Task Force or Workgroup members:

Please use Zoom's Q&A function to comment



Please let DDS staff respond to the Q&A – we are monitoring and will provide comments/answers live or written when we can



Submit written comment via email to DSTaskForce@dds.ca.gov

CALIFORNIA'S HCBS SPENDING PLAN

Substantial investment to programs that serve California's most vulnerable

Builds on California Comeback Plan efforts

- **\$3.0B** in enhanced federal funding overall (\$5.2 B total funds)

HCBS spending plan includes 35 initiatives, in 5 categories across multiple departments

- **Workforce:** Retaining & Building Network of Direct Care Workers
- **Navigation**
- **Transitions**
- **Services:** Enhancing Capacity & Models of Care
- **Infrastructure and Support**

WORKFORCE: RETAINING & BUILDING NETWORK



Recruitment and Retention for Direct Service Professionals (DSPs)—**\$200M**

Employee Assistance for all DSPs—**\$15M**

Community Navigator/Implicit Bias Training—**\$75M** one-time, \$11M GF ongoing

HCBS NAVIGATION



Individuals with Developmental Disabilities
Resource Navigation Portal

\$7M one-time, **\$500K** GF ongoing

HCBS TRANSITIONS



Affordable Housing for Individuals with I/DD
\$100M

Rental Assistance to IDD Consumers
\$50M

SERVICES: ENHANCING HCBS CAPACITY & MODELS OF CARE



Family Home Agency—**\$61.7M**

Coordinated Family Support Service—**\$125M**
(pilot-estimated, **\$25M** GF ongoing)

Reimagine Work Activity Programs—**\$15M**

Enhanced Community Integration for Children
and Adolescents—**\$50M**

Capacity Expansion for Deaf Community—**\$15M**

HCBS INFRASTRUCTURE AND SUPPORT



System Improvement—**\$256M TF**

Accelerate Service Coordinator Recruitment & Hiring—**\$45M**

Outcomes-Based System—**\$15M**

Uniform Fiscal System—**\$70M**

Consumer Electronic Records Management System—**\$50M**

Organizational Change Management—**\$20M**

Person-Centered Planning —**\$26M**

Development of New Community Services and Supports—**\$30M**

Ombudsperson Office and Restructure—**\$20M TF** one-time, **\$1.5M GF** ongoing

\$989.7M IN FUNDING SPECIFIC TO DDS

Developmental Services Workforce Investment \$215M	Community Navigator/Implicit Bias Training \$75M	I/DD Resource Navigation Portal \$7M	Affordable Housing for Individuals who Have I/DD \$150M
Family Home Agency Funding \$61.7M	Coordinated Family Support Service \$125M	Reimagine Work Activity Programs \$15M	Enhanced Integration for Children & Adolescents \$50M
Capacity Expansion for Deaf Community \$15M	System Improvements: Driven by Outcomes, Not Compliance \$256M	Create a DDS Ombudsperson Office & Restructure \$20M	

RESOURCES

[California's HCBS Spending Plan](#) (29-page PDF file)

[CHHS California Comeback Plan Fact Sheet](#) (6-page PDF file)

[Electronic Forms for Your Input are on the DDS website](#)

And will be emailed directly to all participants after today's meetings

QUESTIONS AND COMMENTS

