### Alta California Regional Center

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## Performance Report for Alta California Regional Center

Every year, the Department of Developmental Services (DDS) contracts with regional centers in California to serve consumers and families. And, every year DDS looks at how well the regional centers are doing. This report will give you information about your regional center.

Last year, at Alta California Regional Center (ACRC) we served about 25,420 consumers. The charts on page two tell you about the consumers we serve. You'll also see how well we are doing in meeting our goals and in fulfilling our contract with DDS.

At ACRC, we want to improve every year, do better than the state average, and meet or exceed the DDS standard. As you can see in this report, we did well in most areas. We strive to continue to provide quality services to our clients and their families.

We hope this report helps you learn more about ACRC. If you have any questions or comments, please contact us!

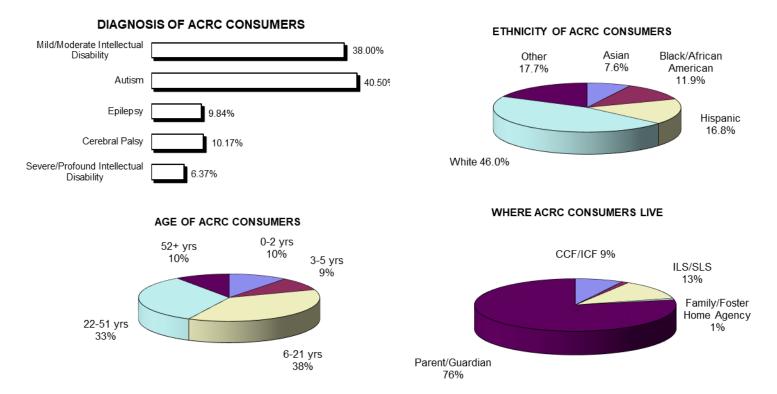
This report is a summary. For more information about the regional center, please go to: <a href="https://www.altaregional.org">www.altaregional.org</a> or contact Iqbal Ahmad at 916-978-6353.

Phil Bonnet

Director, Alta California Regional Center

#### Who uses ACRC?

These charts tell you about who ACRC consumers are and where they live.



### How well is ACRC performing?

This chart tells you five areas where DDS wants each regional center to keep improving.

The first column tells you how ACRC was doing at the end of 2019, and the second column shows how ACRC was doing at the end of 2020.

To see how ACRC compares to the other regional centers in the state, compare the numbers to the state averages (in the shaded columns).

Regional Center Goals	Decemb	per 2019	December 2020		
(based on Lanterman Act)	State Average	ACRC	State Average	ACRC	
Fewer consumers live in developmental centers	0.08%	0.14%	0.07%	0.14%	
More children live with families	99.44%	99.50%	99.51%	99.59%	
More adults live in home settings	80.84%	83.78%	81.71%	84.44%	
Fewer children live in large facilities (more than 6 people)	0.04%	0.00%	0.04%	0.00%	
Fewer adults live in large facilities (more than 6 people)	2.15%	2.06%	1.92%	1.85%	

Notes: 1) Consumers can be included in more than one diagnosis category. 2) Residence Types: CCF/ICF is Community Care Facility/Intermediate Care Facility; ILS/SLS is Independent Living Services/Supported Living Services. 3) Home settings include independent living, supported living, Adult Family Home Agency homes, and consumers' family homes. 4) Green text indicates the RC remained the same or improved from the previous year, red indicates the RC did not improve.

### Did ACRC meet DDS standards?

Read below to see how well ACRC did in meeting DDS compliance standards:

Areas Measured	Last Period	Current Period
Passes independent audit	Yes	Yes
Passes DDS audit	Yes	Yes
Audits vendors as required	Partially Met	Met
Didn't overspend operations budget	Yes	Yes
Participates in the federal waiver	Yes	Yes
CDERs and ESRs are updated as required (CDER is the Client Development Evaluation Report and ESR is the Early Start Report. Both contain information about consumers, including diagnosis.)	96.65%	98.57%
Intake/Assessment timelines for consumers age 3 or older met	100%	99.07%
IPP (Individual Program Plan) requirements met	99.94%	N/A
IFSP (Individualized Family Service Plan) requirements met	84.4%	84.2%

Notes: 1) The federal waiver refers to the Medicaid Home and Community-Based Services Waiver program that allows California to offer services not otherwise available through the Medi-Cal program to serve people (including individuals with developmental disabilities) in their own homes and communities. 2) The CDER and ESR currency percentages were weighted based on the RC's Status 1 and Status 2 caseloads to arrive at a composite score. 3) N/A indicates that the regional center was not reviewed for the measure during the current period.

## How well is ACRC doing at getting consumers working?

The chart below shows how well ACRC is performing on increasing consumer employment performance compared to their prior performance and statewide averages:

Areas Measured	Time Period						
Aleas measureu	CA	ACRC	CA	ACRC			
Consumer Earned Income ( Ages 16 and above):	Jan throug	h Doc 2019	lan through Dag 2016				
Data Source: Employment Development Department	Jan through	II Dec 2016	Jan through	Jan through Dec 2019			
Quarterly number of consumers with earned income		27,526	2,584	28,170	2,701		
Percentage of consumers with earned income		16%	20%	16%	20%		
Average annual wages		\$10,317 \$9,411		\$11,327	\$10,553		
Annual earnings of consumers compared to people with a	II disabilities in California	20		20			
Data Source: Cornell University Disability Status Report		\$47,	600	Data not a	available*		
National Core Indicator Adult Consumer Survey		July 2014-	June 2015	July 2017-June 2018			
Percentage of adults who reported having integrated employm	27%	22%	29%	32%			
Paid Internship Program	2018	3-19	2019-20				
Data Source: Paid Internship Program Survey	CA Average	ACRC	CA Average	ACRC			
Number of adults who were placed in competitive, integrated e in a Paid Internship Program	9	19	8	14			
Percentage of adults who were placed in competitive, integrate participation in a Paid Internship Program	ed employment following	13%	28%	9%	23%		
Average hourly or salaried wages for adults who participated in	a Paid Internship Program	\$12.45	\$12.32	\$13.31	\$13.49		
Average hours worked per week for adults who participated in	17	17	16	14			
Competitive Integrated Employment							
Data Source: Competitive Integrated Employment Incentive P	rogram Survey						
Average wages for adults engages in competitive, integrated e incentive payments have been made	\$12.76	\$12.83	\$13.52	\$13.59			
Average hours worked for adults engages in competitive, integ whom incentive payments have been made	22	23	21	24			
	\$1,500	27	24	22	28		
Total number of Incentive payments made for the fiscal year	\$1,250	39	26	28	53		
for the following amounts:	\$1,000	43	35	34	67		

<sup>\*</sup>The Cornell University 2019 Disability Status Report was not available at the time that this report was finalized.

# How well is ACRC doing at reducing disparities and improving equity?

These tables show you how well the regional center is doing at providing services equally for all consumers.

Percent of total annual purchase of service expenditures by individual's ethnicity and age

Age Group Measure		American Indian or Alaska Native		Asian		Black/African American		Hispanic		Native Hawaiian or Other Pacific Islander		White		Other Ethnicity or Race	
		18-19	19-20	18-19	19-20	18-19	19-20	18-19	19-20	18-19	19-20	18-19	19-20	18-19	19-20
Birth	Consumers	0%	0%	10%	11%	10%	10%	23%	21%	0%	0%	37%	35%	20%	22%
to 2	Expenditures	0%	0%	12%	13%	9%	8%	26%	25%	1%	0%	39%	38%	14%	15%
3 to	Consumers	0%	0%	11%	11%	11%	11%	20%	21%	0%	0%	40%	40%	16%	17%
21	Expenditures	1%	0%	9%	8%	14%	13%	18%	18%	0%	0%	43%	43%	16%	17%
and	Consumers	1%	1%	7%	7%	14%	14%	12%	13%	0%	0%	58%	57%	8%	8%
older	Expenditures	0%	1%	5%	5%	12%	12%	9%	9%	0%	0%	68%	67%	6%	7%

Number and percent of individuals receiving only case management services by age and ethnicity

	Fiscal Year			e Consumers nagement Only	Percent of Eligible Consumers Receiving Case Management Only			
Measure		Birth to 2	3 to 21	22 and Older	Birth to 2	3 to 21	22 and Older	
American Indian or	18-19	1	6	8	7%	13%	13%	
Alaska Native	19-20	1	16	5	7%	30%	9%	
Asian	18-19	24	362	157	6%	27%	20%	
Asian	19-20	20	393	178	5%	27%	21%	
Black/African	18-19	35	336	162	9%	26%	11%	
American	19-20	34	299	178	9%	22%	11%	
Hispanic	18-19	39	452	199	4%	19%	15%	
Hispanic	19-20	42	430	223	5%	16%	16%	
Native Hawaiian or	18-19	1	15	11	5%	28%	22%	
Other Pacific Islander	19-20	0	15	11	0%	24%	26%	
White	18-19	76	1,348	618	4%	24%	15%	
vviiite	19-20	86	1,259	697	7%	25%	11%	
Other Ethnicity or	18-19	29	428	116	5%	27%	10%	
Race	19-20	26	481	147	3%	22%	16%	
Total	18-19	205	2,947	1,271	5%	25%	12%	
Total	19-20	209	2,893	1,439	6%	22%	13%	

## Want more information?

To see the complete report, go to: www.altaregional.org

Or contact Iqbal Ahmad at 916-978-6353