## **Golden Gate Regional Center**

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# Performance Report for Golden Gate Regional Center

Every year, the Department of Developmental Services (DDS) contracts with regional centers in California to serve consumers and families. And, every year DDS looks at how well the regional centers are doing. This report will give you information about your regional center.

Last year, at Golden Gate Regional Center (GGRC) we served about 9,260
The charts on page two tell you about the consumers we serve. You'll also see how well we are doing in meeting our goals and in fulfilling our contract with DDS.

At GGRC, we want to improve every year, do better than the state average, and meet or exceed the DDS standard. As you can see in this report, we continued to make incremental progress (or maintain our achievements) in the five "Regional Center Goals" displayed in the chart on the following page. Importantly, nearly all of the individuals we used to serve in Developmental Centers have transitioned to new lives and homes in community settings and over 99% of all children are living with their families.

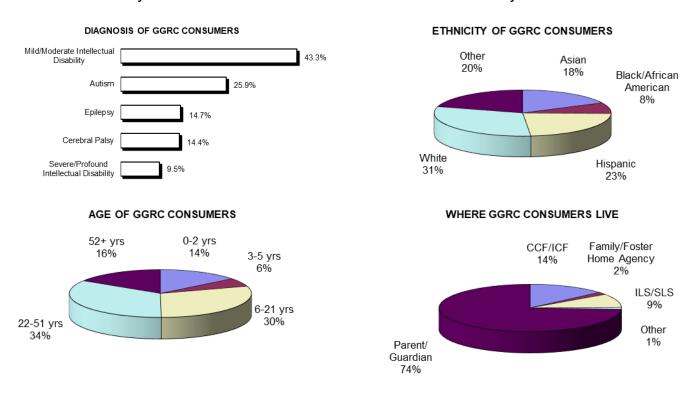
Of course, we still need to improve in meeting statewide averages in some of these categories. In particular we have five percent fewer individuals in home settings as compared with statewide averages. The GGRC three-county catchment area (San Francisco, San Mateo and Marin Counties) has unquestionably the highest cost of living and occupancy costs in the state. Our challenges in finding and supporting home settings which could utilize independent and supported living services are directly tied to the <u>lack of affordable housing availability</u> for the individuals we serve in our region. In addition, <u>chronically-underfunded rates available for support services</u> intensify our challenges in this area. We are continuing to create and discover affordable and accessible housing opportunities for those we serve, as well as continuing to advocate to state policy-makers for desperately-needed provider rate reform, in order to make a greater impact in this area.

We hope this report helps you learn more about GGRC. If you have any questions or comments, please contact us! This report is a summary. For more information about the regional center, please go to: <a href="https://www.ggrc.org">www.ggrc.org</a> or contact me at 415-832-5516.

Executive Director, Golden Gate Regional Center

#### Who uses GGRC?

These charts tell you about who GGRC consumers are and where they live.



## How well is GGRC performing?

This chart tells you about five areas where DDS wants each regional center to keep improving.

The first column tells you how GGRC was doing at the end of 2019, and the second column shows how GGRC was doing at the end of 2020.

To see how GGRC compares to the other regional centers in the state, compare the

numbers to the state averages (in the shaded columns)

Regional Center Goals	Decemb	er 2019	December 2020		
(based on Lanterman Act)	State Average	GGRC	State Average	GGRC	
Fewer consumers live in developmental centers	0.08%	0.14%	0.07%	0.10%	
More children live with families	99.44%	99.21%	99.51%	99.38%	
More adults live in home settings	80.84%	75.38%	81.71%	76.63%	
Fewer children live in large facilities (more than 6 people)	0.04%	0.03%	0.04%	0.00%	
Fewer adults live in large facilities (more than 6 people)	2.15%	2.83%	1.92%	2.60%	

Notes: 1) Consumers can be included in more than one diagnosis category. 2) Residence Types: CCF/ICF is Community Care Facility/Intermediate Care Facility; ILS/SLS is Independent Living Services/Supported Living Services. 3) Home settings include independent living, supported living, Adult Family Home Agency homes, and consumers' family homes. 4) Green text indicates the RC remained the same or improved from the previous year, red indicates the RC did not improve.

#### Did GGRC meet DDS standards?

Read below to see how well GGRC did in meeting DDS compliance standards:

Areas Measured	Last Period	Current Period
Passes independent audit	Yes	Yes
Passes DDS audit	Yes	Yes
Audits vendors as required	Met	See note 4
Didn't overspend operations budget	Yes	Yes
Participates in the federal waiver	Yes	Yes
CDERs and ESRs are updated as required (CDER is the Client Development Evaluation Report and ESR is the Early Start Report. Both contain information about consumers, including diagnosis.)	97.06%	99.18%
Intake/Assessment timelines for consumers age 3 or older met	96.53%	99.12%
IPP (Individual Program Plan) requirements met	N/A	99.49%
IFSP (Individualized Family Service Plan) requirements met	80.7%	77.1%

Notes: 1) The federal waiver refers to the Medicaid Home and Community-Based Services Waiver program that allows California to offer services not otherwise available through the Medi-Cal program to serve people (including individuals with developmental disabilities) in their own homes and communities. 2) The CDER and ESR currency percentages were weighted based on the RC's Status 1 and Status 2 caseloads to arrive at a composite score. 3) N/A indicates that the regional center was not reviewed for the measure during the current period. 4) Department Directive 01-041520 waives the requirements of Article III, Section 9, paragraph (c) of the Department's regional center contract..

On the following page (page four), you will see that GGRC continues to be a leader in supporting the competitive, integrated employment of those we serve. In particular, average annual wages are 30% higher among those we support when compared with average annual wages statewide. Additionally, GGRC's performance on the "Percentage of consumers with earned income" remained at 21%, a full five percent higher than the state average of 16%. While many, many more individuals served deserve to have employment opportunities, GGRC's strong showing in this measure underscores our continuing efforts to increase employment opportunities and income for those we serve.

## How well is GGRC doing at getting consumers working?

The chart below shows how well GGRC is performing on increasing consumer employment performance compared to their prior performance and statewide average:

Areas Measured	Time Period					
Areas Measured	CA	GGRC	CA	GGRC		
Consumer Earned Income ( Ages 16 and above):  Data Source: Employment Development Department	Jan through	Dec 2018	Jan through Dec 2019			
Quarterly number of consumers with earned income	27,526	1,104	28,170	1,150		
Percentage of consumers with earned income		16%	21%	16%	21%	
Average annual wages		\$10,317	0,317 \$14,141 \$11,327			
Annual earnings of consumers compared to people with all disabilities in California	a	201	8	201	9	
Data Source: Cornell University Disability Status Report		\$47,6	600	Data not a	vailable*	
National Core Indicator Adult Consumer Survey	July 2014-J	une 2015	July 2017-June 2018			
Percentage of adults who reported having integrated employment as a goal in their IPP		27%	28%	29%	24%	
Paid Internship Program		2018-	-19	2019-20		
Data Source: Paid Internship Program Survey		CA Average	GGRC	CA Average	GGRC	
Number of adults who were placed in competitive, integrated employment following particle Paid Internship Program	ipation in a	9	3	8	2	
Percentage of adults who were placed in competitive, integrated employment following pain a Paid Internship Program	articipation	13%	2%	9%	1%	
Average hourly or salaried wages for adults who participated in a Paid Internship Prograr	n	\$12.45	\$14.54	\$13.31	\$14.84	
Average hours worked per week for adults who participated in a Paid Internship Program		17	13	16	15	
Incentive Payments						
Data Source: Competitive Integrated Employment Incentive Program Survey						
Average wages for adults engaged in competitive, integrated employment, on behalf of wincentive payments have been made	\$12.76	\$14.57	\$13.52	\$15.33		
Average hours worked for adults engages in competitive, integrated employment, on beh whom incentive payments have been made	22	22	21	18		
	\$1,500	27	52	22	26	
Total number of Incentive payments made for the fiscal year for the following amounts:	\$1,250	39	61	28	29	
	\$1,000	43	56	34	39	

<sup>\*</sup>The Cornell University 2019 Disability Status Report was not available at the time that this report was finalized.

## How well is GGRC doing at reducing disparities and improving equity?

These tables show you how well the regional center is doing at providing services equally for all consumers.

Indicator showing the relationship between annual authorized services and expenditures by individual's residence type and ethnicity

Residence Type		ian or Alaska tive	A	sian	Black/Africar	n American	His	panic	Native Ha Other F Islar	Pacific	Wh	ite		thnicity or ace
	18-19	19-20	18-19	19-20	18-19	19-20	18-19	19-20	18-19	19-20	18-19	19-20	18-19	19-20
Home	0.59	0.64	0.74	0.72	<b>0</b> 8.0	<b>0</b> 0.77	0.73	0.73	0.61	0.69	00.74	0.71	0.69	0.67
ILS/SLS	<b>2</b> 1.00	<b>1.00</b>	<b>2</b> 1.00	<b>0</b> .87	<b>②</b> 0.83	<b>0.81</b>	<b>0.81</b>	<b>0</b> .82	<b>©</b> 0.49	<b>0</b> .16	<b>0</b> 0.85	<b>0</b> 0.85	<b>0</b> 0.84	<b>0</b> 0.85
Institutions	N/A	N/A	N/A	<b>3</b> 0.26	N/A	<b>3</b> 0.10	<b>2</b> 0.21	<b>2</b> 0.00	<b>0</b> 1.00	N/A	0.67	N/A	N/A	N/A
Residential	<b>0</b> 0.98	<b>0</b> 0.97	<b>0</b> 0.95	<b>0</b> 0.96	<b>0</b> 0.95	<b>0</b> 0.95	<b>0</b> 0.95	<b>0</b> 0.94	<b>0</b> .95	<b>0.93</b>	<b>0</b> 0.95	<b>0</b> 0.95	<b>0</b> 0.96	0.95
Med/Rehab/Psych	N/A	N/A	<b>0</b> 0.90	<b>0</b> .81	<b>0</b> 0.99	<b>0</b> 0.77	<b>0</b> 0.96	<b>0</b> .89	N/A	0.00	<b>0.88</b>	<b>0</b> 0.85	<b>0</b> 0.92	<b>0</b> 8.0
Other	N/A	N/A	0.66	00.66	<b>0</b> 0.82	<b>2</b> 0.88	00.54	0.65	N/A	0.00	<b>0</b> 73%	0.59	0.66	<b>2</b> 0.44

Notes: 1) Institutions include developmental centers, state hospitals, and correctional facilities. 2) Residential includes care facilities intermediate care facilities, and continuous nursing facilities. 3) Med/Rehab/Psych include skilled nursing facilities, psychiatric treatment and rehabilitation centers, acute general hospitals, sub-acute care services, and community treatment facilities. 4) Other includes consumers who are out-of-state, in hospice, transient/homeless, or not listed elsewhere. 4) Green check marks are indicated by values less than 1.25 and greater than or equal to 0.75. Yellow warning signs are indicated by values less than 1.5 and greater than or equal to 1.25 and less than .75 and greater than 0.5. Red x's are indicated by values less than or equal to 0.5 and greater than or equal to 1.5. A perfect ratio is indicated as 1.0.

# Per capita purchase of service expenditures by individual's primary language (for primary languages chosen by 30 or more consumers only)

Language	Count o	f UCI	Per Capita Purchase of Service Expenditures			
	2018-2019 2019-2020		2018-2019	2019-2020		
English	7,235	7,327	\$31,664	\$35,750		
Spanish	1,772	1,733	\$10,852	\$12,650		
Cantonese Chinese	664	672	\$18,931	\$22,140		
Tagalog	181	180	\$21,801	\$25,316		
Mandarin Chinese	87	87	\$17,332	\$18,314		
Vietnamese	79	78	\$13,986	\$16,489		
Arabic	61	56	\$14,757	\$16,329		
Russian	51	49	\$26,785	\$30,512		
Other Asian	29	30	\$21,174	\$26,296		
Portuguese	21	30	\$16,368	\$12,817		

## Want more information?

To see the complete report, go to: www.ggrc.org

Or contact Eric Zigman at 415-832-5516