## **Redwood Coast Regional Center**

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# Performance Report for Redwood Coast Regional Center

Every year, the Department of Developmental Services (DDS) contracts with regional centers in California to serve consumers and families. And, every year DDS looks at how well the regional centers are doing. This report will give you information about your regional center.

Last year, at Redwood Coast Regional Center (RCRC) we served about 4,300 consumers. The charts on page two tell you about the consumers we serve. You'll also see how well we are doing in meeting our goals and in fulfilling our contract with DDS.

At RCRC, we want to improve every year, do better than the state average, and meet or exceed the DDS standard. As you can see in this report, we did very well in the area of client living arrangements with more children living with their families, more adults living in home settings, and fewer adults living in large facilities. We exceeded the state average in number of clients with earned income and the number of clients with an integrated employment goal in their IPP. The most recent National Core Indicator adult family survey data suggests that overall family members are satisfied with the services and supports their family member receives (85.5%) and among Native American and Hispanic/Latinos measures of satisfaction were higher (100%).

In the area of reducing disparities and improving equity for RCRC Consumers, across age cohorts, Purchase of Service data suggests RCRC increased expenditures for most underserved groups. However, we still need to improve in the area of RCRC consumers who receive case management services only, across age cohorts and ethnicity, we did not do as well as in the previous year. We believe that our performance in this area, and others, reflects the challenges that individuals and families, and our service provider community have faced as a result of the COVID 19 pandemic.

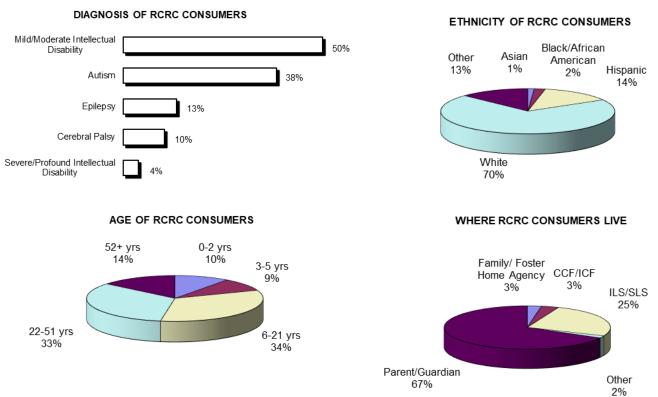
We hope this report helps you learn more about RCRC. If you have any questions or comments, please contact us!

This report is a summary. For more information about the regional center, please go to: www.redwoodcoastrc.org or contact Dr. Kimberly Smalley at (707)-445-0893, x315

Dr. Kimberly Smalley, PhD, BCBA-D Executive Director, Redwood Coast Regional Center Summary Performance Report for Redwood Coast Regional Center, Spring 2021

#### Who uses RCRC?

These charts tell you who RCRC consumers are and where they live.



### How well is RCRC performing?

This chart tells you about five areas where DDS wants each regional center to keep improving every year.

The first column tells you how RCRC was doing at the end of 2019. And, the second column shows how RCRC was doing at the end of 2020.

To see how RCRC compares to the other regional centers in the state, compare the

numbers to the state averages (in the shaded columns).

Regional Center Goals	Decemb	per 2019	December 2020		
(based on Lanterman Act)	State Average	RCRC	State Average	RCRC	
Fewer consumers live in developmental centers	0.08%	0.07%	0.07%	0.07%	
More children live with families		99.55%	99.51%	99.65%	
More adults live in home settings*		92.33%	81.71%	92.70%	
Fewer children live in large facilities (more than 6 people)		0.00%	0.04%	0.06%	
Fewer adults live in large facilities (more than 6 people)		1.32%	1.92%	1.35%	

Notes: 1) Consumers can be included in more than one diagnosis category. 2) Residence Types: CCF/ICF is Community Care Facility/Intermediate Care Facility; ILS/SLS is Independent Living Services/Supported Living Services. 3) Home settings include independent living, supported living, Adult Family Home Agency homes, and consumers' family homes. 4) Green text indicates the RC remained the same or improved from the previous year, red indicates the RC did not improve.

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### Did RCRC meet DDS standards?

Read below to see how well RCRC did in meeting DDS compliance standards:

Area Measured	Last Period	Current Period
Passes independent audit	Yes	Yes
Passes DDS audit	Yes	Yes
Audits vendors as required	Met	Met
Didn't overspend operations budget	Yes	Yes
Participates in the federal waiver	Yes	Yes
CDERs and ESRs are updated as required (CDER is the Client Development Evaluation Report and ESR is the Early Start Report. Both contain information about consumers, including diagnosis.)	92.83%	95.38%
Intake/Assessment timelines for consumers age 3 or older met	98.95%	96.39%
IPP (Individual Program Plan) requirements met	N/A	97.20%
IFSP (Individualized Family Service Plan) requirements met	85.1%	88.6%

Notes: 1) The federal waiver refers to the Medicaid Home and Community-Based Services Waiver program that allows California to offer services not otherwise available through the Medi-Cal program to serve people (including individuals with developmental disabilities) in their own homes and communities. 2) The CDER and ESR currency percentages were weighted based on the RC's Status 1 and Status 2 caseloads to arrive at a composite score. 3) N/A indicates that the regional center was not reviewed for the measure during the current period.

In most areas we met DDS standards. We passed our DDS and Independent audits, audited our vendors as required, participated in the Medicaid Waiver, and improved our updating of CDERS and ESR reports. We made significant improvement in compliance standards for Individual Family Service Plans. However, we did not meet DDS Compliance Standards for Intake/Assessment timelines for clients age 3 or older. We intend to improve our performance in these areas by hiring more service coordinators and through improvements to staff training and monitoring.

## How well is RCRC doing at getting consumers working?

The chart below shows how well RCRC is performing on increasing consumer employment performance compared to their prior performance and statewide average:

Aveca Managed		Time Period						
Areas Measured	CA	RCRC	CA	RCRC				
Consumer Earned Income ( Ages 16 and above): Data Source: Employment Development Department	Jan throug	Jan through Dec 2018						
Quarterly number of consumers with earned income		27,526	471	28,170	471			
Percentage of consumers with earned income		16%	21%	16%	21%			
Average annual wages		\$10,317	\$7,456	\$11,327	\$7,935			
Annual earnings of consumers compared to people with all disabilities in Californ	nia	20	18	20	19			
Data Source: Cornell University Disability Status Report		\$47	,600	Data not	available*			
National Core Indicator Adult Consumer Survey	July 2014-	June 2015	July 2017-	June 2018				
Percentage of adults who reported having integrated employment as a goal in their IPP	27%	33%	29%	29%				
Paid Internship Program		201	8-19	2019-20				
Data Source: Paid Internship Program Survey	CA Average	RCRC	CA Average	RCRC				
Number of adults who were placed in competitive, integrated employment following par Paid Internship Program	9	1	8	4				
Percentage of adults who were placed in competitive, integrated employment following a Paid Internship Program	13%	5%	9%	11%				
Average hourly or salaried wages for adults who participated in a Paid Internship Progra	am	\$12.45	\$11.31	\$13.31	\$13.04			
Average hours worked per week for adults who participated in a Paid Internship Progra	m	17	13	16	10			
Incentive Payments								
Data Source: Competitive Integrated Employment Incentive Program Survey								
Average wages for adults engaged in competitive, integrated employment, on behalf of incentive payments have been made	\$12.76	\$11.96	\$13.52	\$13.09				
Average hours worked for adults engages in competitive, integrated employment, on be incentive payments have been made	22	17	21	16				
	\$1,500	27	6	22	13			
Total number of Incentive payments made for the fiscal year for the following amounts:	\$1,250	39	18	28	10			
amounts.	\$1,000	43	29	34	9			

<sup>\*</sup>The Cornell University 2019 Disability Status Report was not available at the time that this report was finalized.

# How well is RCRC doing at reducing disparities and improving equity?

These tables show you how well the regional center is doing at providing services equally for all consumers.

Indicator showing the relationship between annual authorized services and expenditures by individual's residence type and ethnicity

Percent of total annual purchase of service expenditures by individual's ethnicity and age

Age Group	Measure	Ame India Alaska		Asi	ian	Black// Ame	African rican	Hisp	anic	Hawai Other	tive iian or Pacific nder	Wh	nite	Oth Ethnic Ra	city or
		18-19	19-20	18-19	19-20	18-19	19-20	18-19	19-20	18-19	19-20	18-19	19-20	18-19	19-20
Birth	Consumers	4%	5%	2%	1%	2%	1%	26%	22%	0%	0%	56%	47%	10%	24%
to 2	Expenditures	3%	5%	2%	3%	2%	1%	22%	23%	0%	0%	64%	44%	6%	24%
3 to	Consumers	6%	6%	2%	2%	2%	2%	18%	18%	0%	0%	63%	63%	8%	8%
21	Expenditures	6%	7%	1%	1%	1%	1%	14%	15%	0%	0%	70%	67%	8%	8%
22	Consumers	5%	4%	1%	1%	2%	2%	7%	8%	0%	0%	81%	81%	4%	3%
and older	Expenditures	4%	4%	1%	1%	1%	1%	5%	5%	0%	0%	85%	86%	3%	3%

Number and percent of individuals receiving only case management services by age and ethnicity

Measure Year			Eligible Cor se Managei	sumers Receiving ment Only	Percent of Eligible Consumers Receiving Case Management Only			
		Birth to 2	3 to 21	22 and Older	Birth to 2	3 to 21	22 and Older	
American Indian or	18-19	1	42	8	5%	34%	9%	
Alaska Native	19-20	4	37	6	14%	31%	7%	
Asian	18-19	0	10	3	0%	29%	13%	
Asian	19-20	0	12	2	0%	31%	9%	
Black/African	18-19	2	11	4	22%	26%	10%	
American	19-20	1	12	5	20%	26%	12%	
Highania	18-19	7	59	6	5%	17%	4%	
Hispanic	19-20	1	54	13	1%	15%	8%	
Native Hawaiian or	18-19	0	2	0	0%	67%	0%	
Other Pacific Islander	19-20	0	3	0	0%	60%	0%	
White	18-19	11	343	114	4%	28%	7%	
vviille	19-20	15	357	121	6%	29%	7%	
Other Ethnicity or	18-19	0	53	8	0%	34%	11%	
Race	19-20	4	56	8	3%	37%	11%	
Total	18-19	21	520	143	4%	27%	7%	
Total	19-20	25	531	155	4%	27%	8%	

The tables below provide information on National Core Indicator survey results regarding services, satisfaction, and family outcomes, analyzed by race and ethnicity.

Overall, are you satisfied with the services and supports your family member currently receives? (Response: Always/Usually, Child Family Survey: 2015-16)

Ethnicity/Race	RCRC	All California Regional Centers
Total Respondents	153	12,696
Missing Race	33.3%	70.5%
American Indian/Alaska Native	100.0%	76.5%
Asian	80.0%	69.9%
Black/African-American	75.0%	70.1%
Native Hawaiian/Pacific Islander	N/A	73.1%
White	73.7%	72.8%
Other/Unknown	100.0%	65.0%
Hispanic or Latino	71.0%	69.7%
Mixed Race	65.5%	71.7%
Overall	71.9%	70.8%

Overall, are you satisfied with the services and supports your family member currently receives?

(Response: Always/Usually, Adult Family Survey: 2016-17)

Ethnicity/Race	RCRC	All California Regional Centers
Total Respondents	159	4,603
Missing Race	66.7%	81.1%
American Indian/Alaska Native	100.0%	76.7%
Asian	83.3%	79.4%
Black/African-American	100.0%	75.7%
Native Hawaiian/Pacific Islander	N/A	87.5%
White	87.7%	80.9%
Other/Unknown	N/A	61.1%
Hispanic or Latino	75.0%	77.6%
Mixed Race	85.0%	81.1%
Overall	85.5%	79.1%

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Overall, are you satisfied with the services and supports your family member currently receives?

(Response: Always/Usually, Family Guardian Survey: 2016-17)

Ethnicity/Race	RCRC	All California Regional Centers
Total Respondents	70	3,768
Missing Race	N/A	79.5%
American Indian/Alaska Native	100.0%	85.2%
Asian	N/A	90.6%
Black/African-American	N/A	83.1%
Native Hawaiian/Pacific Islander	N/A	78.6%
White	83.9%	89.0%
Other/Unknown	N/A	85.7%
Hispanic or Latino	100.0%	83.0%
Mixed Race	60.0%	82.8%
Overall	82.9%	87.5%

### Want more information?

To see the complete report, go to: <a href="www.redwoodcoastrc.org">www.redwoodcoastrc.org</a>
Or contact Redwood Coast regional Center at (707)-445-0893