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Spring 2021

Performance Report for Valley Mountain Regional Center

Every year, the Department of Developmental Services (DDS) contracts with regional centers in California to serve consumers and families. And, every year DDS looks at how well the regional centers are doing. This report will give you information about your regional center.

Last year, at Valley Mountain Regional Center (VMRC) we served about 15,000 consumers. The charts on page two tell you about the consumers we serve. You'll also see how well we are doing in meeting our goals and in fulfilling our contract with DDS.

At VMRC, we want to improve every year, do better than the state average, and meet or exceed the DDS standard. As you can see in this report, we did well in all of the following goals: (1) Fewer consumers live in developmental centers, (2) More children live with families, (3) More adults live in home settings*, (4) Fewer children live in large facilities (more than 6 people), and (5) Fewer adults live in large facilities (more than 6 people).

VMRC has been very successful on our goals to decrease institutional care and to ensure children remain supported in their family home. In fact less than 2/3 of a percent are living outside their family home.

We hope this report helps you learn more about VMRC. If you have any questions or comments, please contact us!

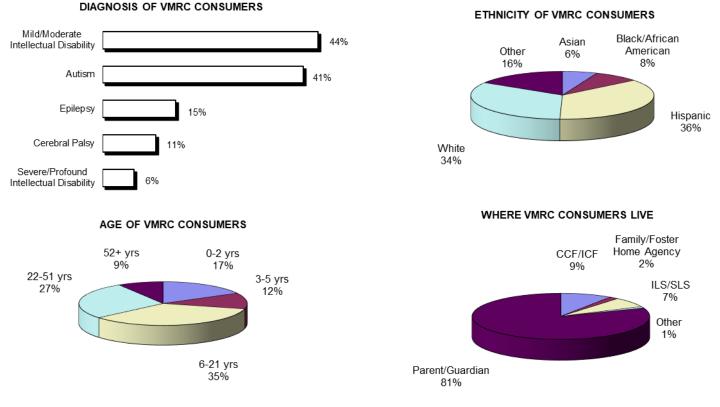
This report is a summary. For more information about the regional center, please go to: <u>www.vmrc.net</u> or contact Tony Anderson, Executive Director, (209) 473-0951, <u>tanderson@vmrc.net</u>.

Tony Anderson Executive Director Valley Mountain Regional Center

Summary Performance Report for Valley Mountain Regional Center, Spring 2021

Who uses VMRC?

These charts tell you about who VMRC consumers are and where they live.



How well is VMRC performing?

This chart tells you about five areas where DDS wants each regional center to keep improving.

The first column tells you how VMRC was doing at the end of 2019, and the second column shows how VMRC was doing at the end of 2020.

To see how VMRC compares to the other regional centers in the state, compare the numbers to the state averages (in the shaded columns).

Regional Center Goals	Decemb	oer 2019	December 2020		
(based on Lanterman Act)	State Average	VMRC	State Average	VMRC	
Fewer consumers live in developmental centers	0.08%	0.11%	0.07%	0.04%	
More children live with families	99.44%	99.19%	99.51%	99.35%	
More adults live in home settings*	80.84%	77.47%	81.71%	78.44%	
Fewer children live in large facilities (more than 6 people)	0.04%	0.04%	0.04%	0.02%	
Fewer adults live in large facilities (more than 6 people)	2.15%	3.60%	1.92%	3.20%	

Notes: 1) Consumers can be included in more than one diagnosis category. 2) Residence Types: CCF/ICF is Community Care Facility/Intermediate Care Facility; ILS/SLS is Independent Living Services/Supported Living Services. 3) Home settings include independent living, supported living, Adult Family Home Agency homes, and consumers' family homes. 4) Green text indicates the RC remained the same or improved from the previous year, red indicates the RC did not improve.

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Did VMRC meet DDS standards?

Read below to see how well VMRC did in meeting DDS compliance standards:

Area Measured	Last Period	Current Period	
Passes independent audit	Not Met	Not Met	
Passes DDS audit	Yes	Yes	
Audits vendors as required	Partially Met	See Note 4	
Didn't overspend operations budget	Yes	Yes	
Participates in the federal waiver	Yes	Yes	
CDERs and ESRs are updated as required (CDER is the Client Development Evaluation Report and ESR is the Early Start Report. Both contain information about consumers, including diagnosis.)*	94.71%	98.63%	
Intake/Assessment timelines for consumers age 3 or older met	95.12%	92.90%	
IPP (Individual Program Plan) requirements met	99.30%	N/A	
IFSP (Individualized Family Service Plan) requirements met	95.4%	95.2%	

Notes: 1) The federal waiver refers to the Medicaid Home and Community-Based Services Waiver program that allows California to offer services not otherwise available through the Medi-Cal program to serve people (including individuals with developmental disabilities) in their own homes and communities. 2) The CDER and ESR currency percentages were weighted based on the RC's Status 1 and Status 2 caseloads to arrive at a composite score. 3) N/A indicates that the regional center was not reviewed for the measure during the current period. 4) Department Directive 01-041520 waived the requirements of Article III, Section 9, paragraph (c) of the Department's regional center contract.

The consumers served at VMRC tend to be school aged or younger. 64% of our consumers are currently 21 years old or younger.

The ethnic distribution of the consumers we serve are reflective of our region with 70% of our population is either Caucasian (34%) or Hispanic (36%).

Most of the consumers we serve at VMRC live at home with their families and less than 10% live in licensed care homes.

How well is VMRC doing at getting consumers working?

The chart below shows how well VMRC is performing on increasing consumer employment performance compared to their prior performance and statewide average:

Areas Massured	Time Period						
Areas Measured	СА	VMRC	СА	VMRC			
Consumer Earned Income (Age 16 and above): Data Source: Employment Development Department	Jan through	Dec 2018	Jan through Dec 2019				
Quarterly number of consumers with earned income	27,526	766	28,170	784			
Percentage of consumers with earned income	16%	12%	16%	12%			
Average annual wages		\$10,317	\$8,086	\$11,327	\$8,580		
Annual earnings of consumers compared to people with all disabi	201	8	201	2019			
Data Source: Cornell University Disability Status Report		\$47,6	300	Data not a	vailable*		
National Core Indicator Adult Consumer Survey	July 2014-J	une 2015	July 2017-June 2018				
Percentage of adults who reported having integrated employment as a	27%	25%	29%	33%			
Paid Internship Program	2018-19		2019-20				
Data Source: Paid Internship Program Survey	CA Average	VMRC	CA Average	VMRC			
Number of adults who were placed in competitive, integrated employme a Paid Internship Program	9	3	8	0			
Percentage of adults who were placed in competitive, integrated emplo participation in a Paid Internship Program	13%	43%	9%	0%			
Average hourly or salaried wages for adults who participated in a Paid	Internship Program	\$12.45	\$12.14	\$13.31	\$12.50		
Average hours worked per week for adults who participated in a Paid Ir	nternship Program	17	13	16	20		
Incentive Payments							
Data Source: Competitive Integrated Employment Incentive Program S	Survey						
Average wages for adults engaged in competitive, integrated employments have been made	\$12.76	\$12.19	\$13.52	\$12.79			
Average hours worked for adults engages in competitive, integrated en whom incentive payments have been made	22	19	21	19			
	\$1,500	27	23	22	15		
Total number of Incentive payments made for the fiscal year for the following amounts:	\$1,250	39	31	28	17		
Tollowing amounts.	\$1,000	43	29	34	29		

*The Cornell University 2019 Disability Status Report was not available at the time that this report was finalized.

How well is VMRC doing at reducing disparities and improving equity?

These tables show you how well the regional center is doing at providing services equally for all consumers.

Percent of total annual purchase of service expenditures by individual's ethnicity and age

Measure	Year		Eligible Con se Manager	sumers Receiving nent Only	Percent of Eligible Consumers Receiving Case Management Only			
		Birth to 2	3 to 21	22 and Older	Birth to 2	3 to 21	22 and Older	
American Indian or 18-19		0	8	0	0%	36%	0%	
Alaska Native	19-20	0	8	0	0%	36%	0%	
Asian	18-19	14	237	65	4%	33%	16%	
Asian	19-20	10	239	59	3%	30%	14%	
Black/African	18-19	6	167	53	3%	28%	9%	
American	19-20	14	165	70	7%	26%	12%	
Hispanic	18-19	59	795	148	3%	25%	10%	
	19-20	78	743	145	4%	21%	10%	
Native Hawaiian or	18-19	1	7	3	14%	33%	21%	
Other Pacific Islander	19-20	1	2	3	11%	10%	23%	
White	18-19	23	757	232	3%	37%	8%	
	19-20	17	673	248	2%	32%	9%	
Other Ethnicity or	18-19	19	251	37	2%	26%	11%	
Race	19-20	25	256	39	2%	24%	11%	
Total	18-19	122	2,222	538	3%	29%	9%	
	19-20	145	2,086	564	4%	25%	10%	

Age Group Measure		Ala	rican an or ska tive	Asian		Black/African American		Hispanic		Native Hawaiian or Other Pacific Islander		White		Other Ethnicity or Race	
		18-19	19-20	18-19	19-20	18-19	19-20	18-19	19-20	18-19	19-20	18-19	19-20	18-19	19-20
Birth to	Consumers	0%	0%	8%	7%	5%	5%	44%	42%	0%	0%	21%	20%	22%	26%
2	Expenditures	0%	0%	8%	9%	5%	5%	46%	44%	0%	0%	23%	22%	18%	20%
3 to 21	Consumers	0%	0%	10%	10%	8%	8%	42%	43%	0%	0%	27%	26%	13%	13%
51021	Expenditures	0%	0%	10%	9%	10%	9%	32%	36%	0%	0%	32%	31%	16%	14%
22 and	Consumers	0%	0%	7%	7%	10%	10%	25%	26%	0%	0%	51%	50%	6%	6%
older	Expenditures	1%	1%	6%	6%	11%	11%	21%	21%	0%	0%	56%	55%	6%	6%

Number and percent of individuals receiving only case management services by age and ethnicity

Want more information?

To see the complete report, go to: <u>www.vmrc.net</u> Or contact Tony Anderson, Executive Director, 209-955-3241