

DS Task Force Monthly Check-In

August 5, 2021

Housekeeping



Interpretación en español: haga clic en el globo blanco en la parte inferior de la pantalla con la etiqueta "Interpretation." Luego haga clic en "Spanish" y seleccione "Mute original audio."



ASL interpreters have been "Spotlighted" and live closed captioning is active

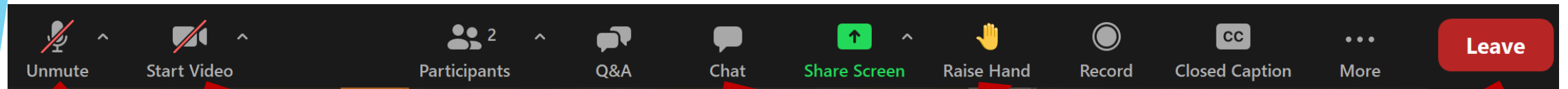


This meeting is being recorded



Materials are available at: <https://www.dds.ca.gov/initiatives/ds-task-force/>

Zoom Tips



Unmute mic only when it's your turn to speak



Turn your webcam on/off

All attendees can type questions/comments in the Q&A

Chat is available for Task Force members only

Task Force members can raise your hand when you want to speak

Leave the webinar at the end of the meeting



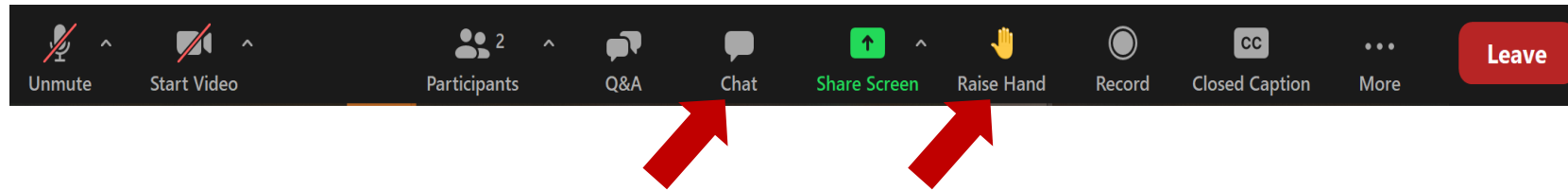
- For attendees, your video and microphone will not be available
- You will only see/hear DS Task Force members, DDS staff and presenters on screen



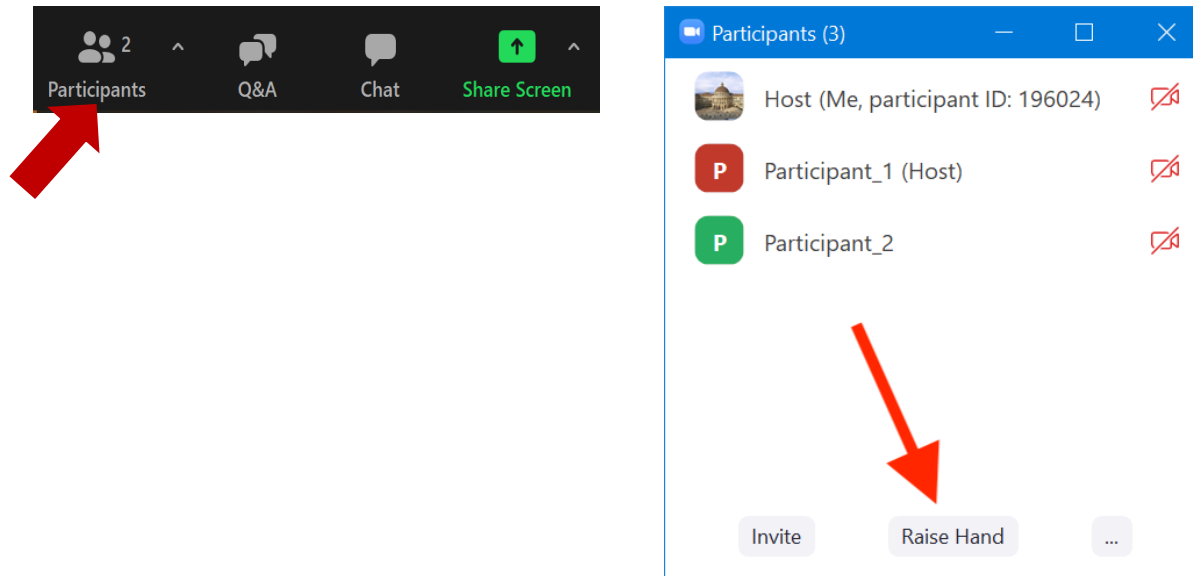
- Features will vary based on the version of Zoom and device you are using
- Some Zoom features are not available for telephone-only participants

Providing Comments – DS Task Force Members

DS Task Force Members: Please use the “Chat” or “Raise Hand” to comment

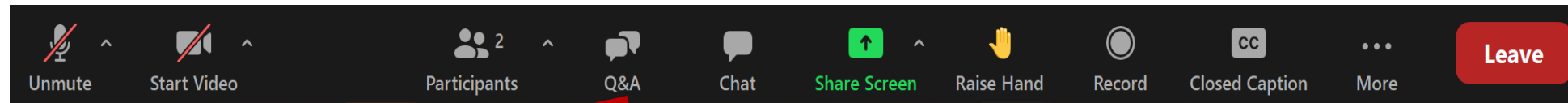


You may need to click on “Participants” and a new window will open where you can “Raise Hand”



Providing Comments – Members of the Public

For all attendees not on the DS Task Force (including Workgroup members):
Please use Zoom's Q&A function to comment



- Please let DDS staff respond to the Q&A – we are monitoring and will provide comments/answers live or written when we can



Submit written comment via email to DSTaskForce@dds.ca.gov

Agenda

Welcome

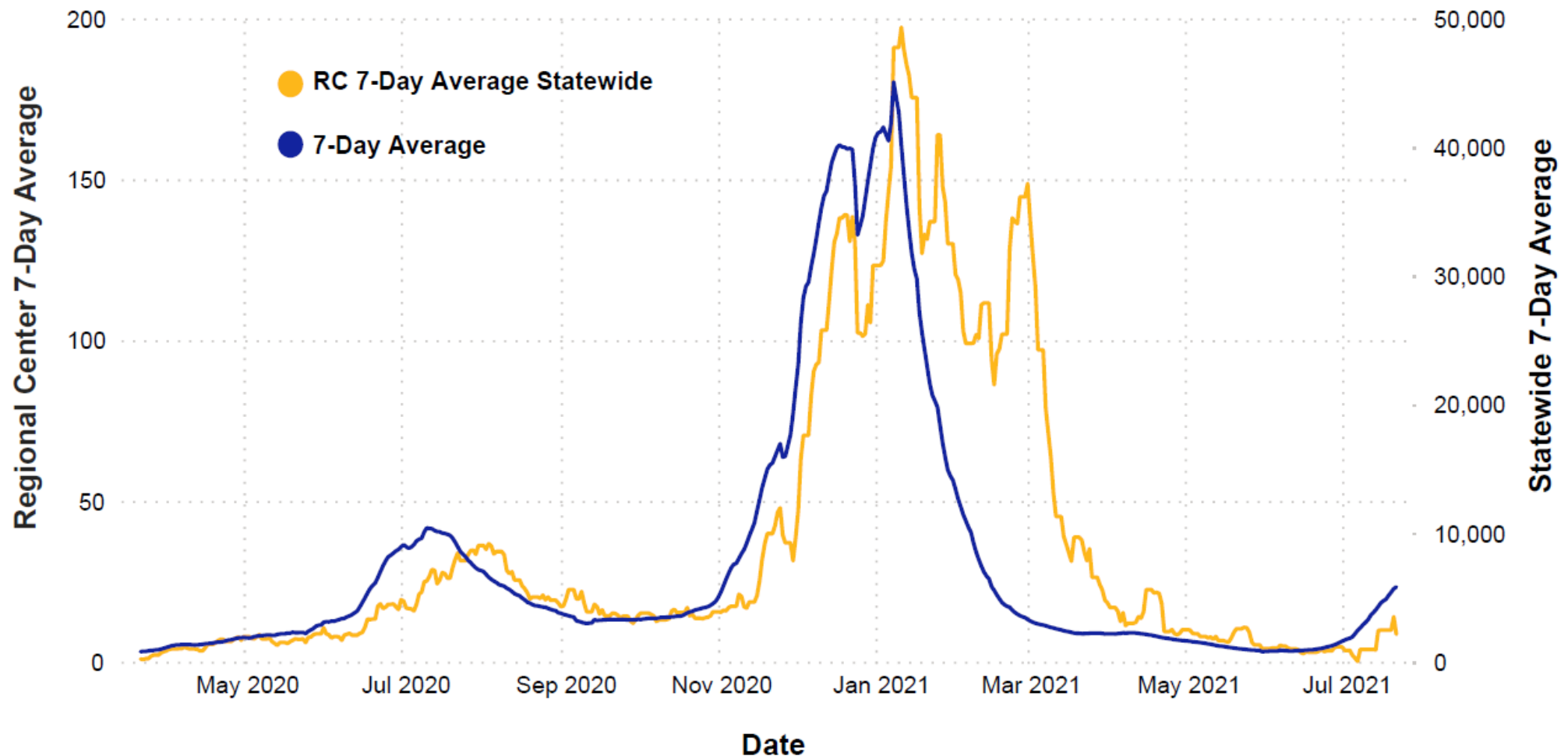
DDS Updates

- COVID-19 & Vaccines
- Workgroup Priorities
- Budget

Closing

COVID-19 & Vaccine Information

7-Day Average of COVID-19 Positive Cases: Statewide & Regional Centers



Source: CDPH Open Data Portal COVID-19 data "<https://data.chhs.ca.gov/dataset/covid-19-time-series-metrics-by-county-and-state>" and DDS analysis of COVID-19 surveillance data provided by regional centers as of 7/22/21.

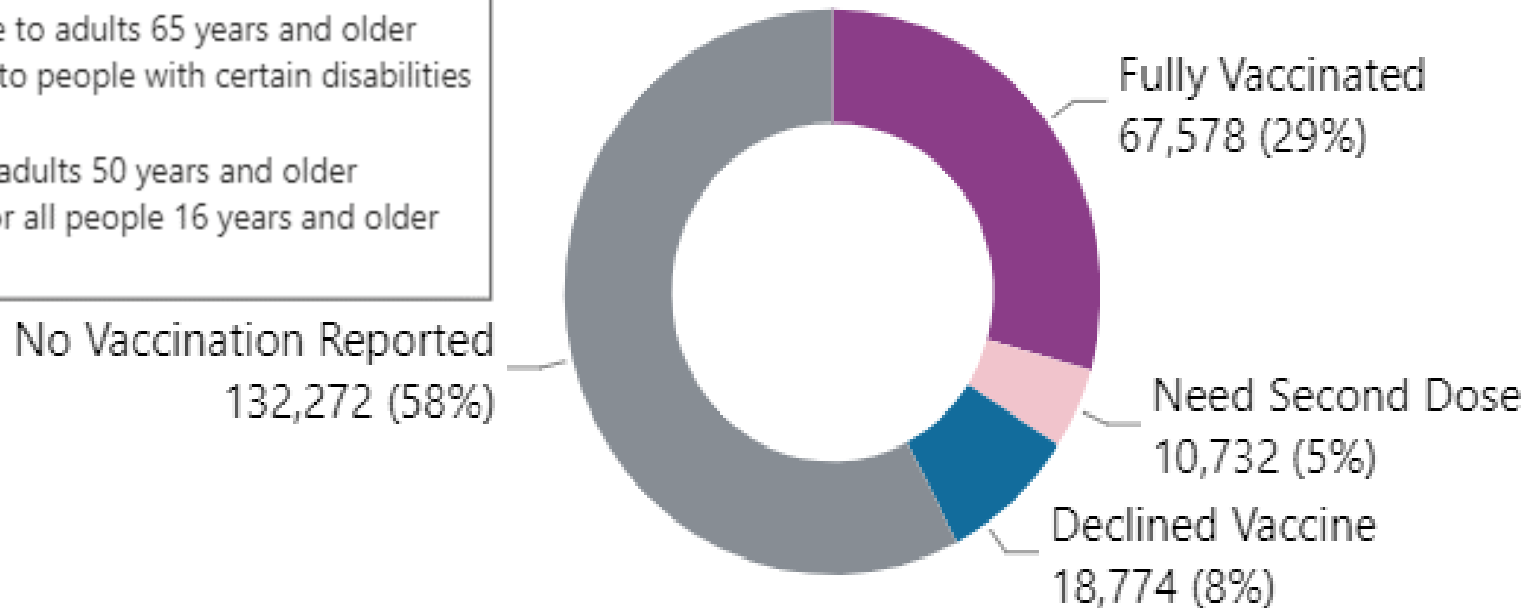
Overall Known Vaccination Status

There are 229,456 consumers who are age 12 or older, who thus are eligible for vaccination. This data reflects what is known to regional centers; consumer reporting of vaccination status is not required.

Number and Share of Eligible Consumers

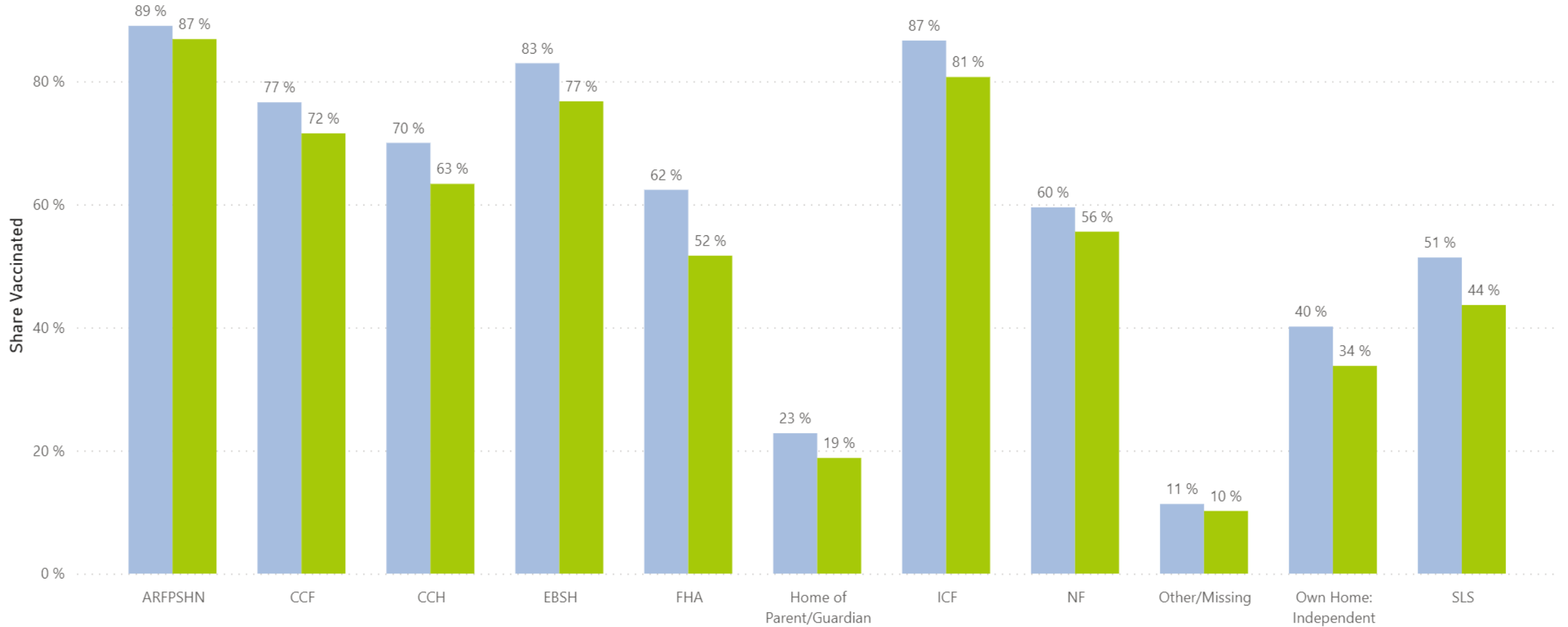
Key Dates:

- January 13 – available to adults 65 years and older
- March 15 – available to people with certain disabilities age 16-64 years
- April 1 – available to adults 50 years and older
- April 15 – available for all people 16 years and older



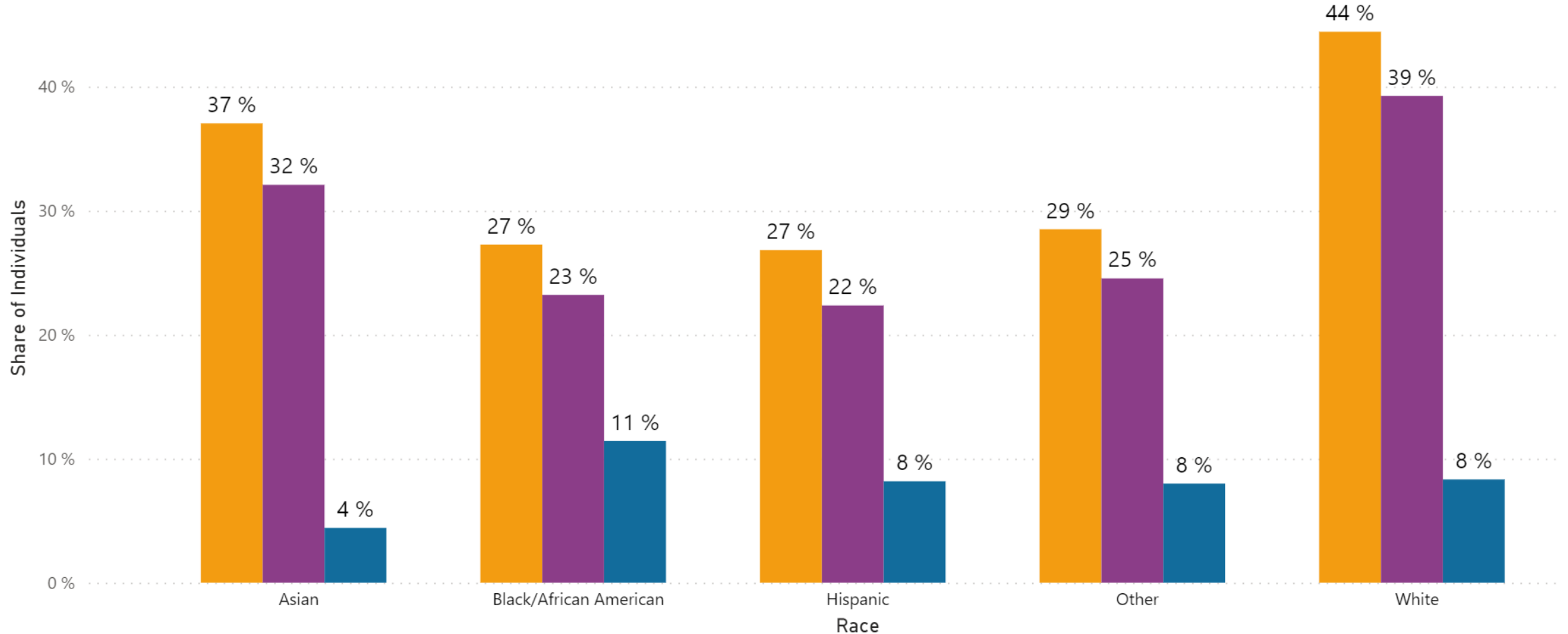
Consumer Vaccination, by Residence Type

● At Least One Dose ● Fully Vaccinated



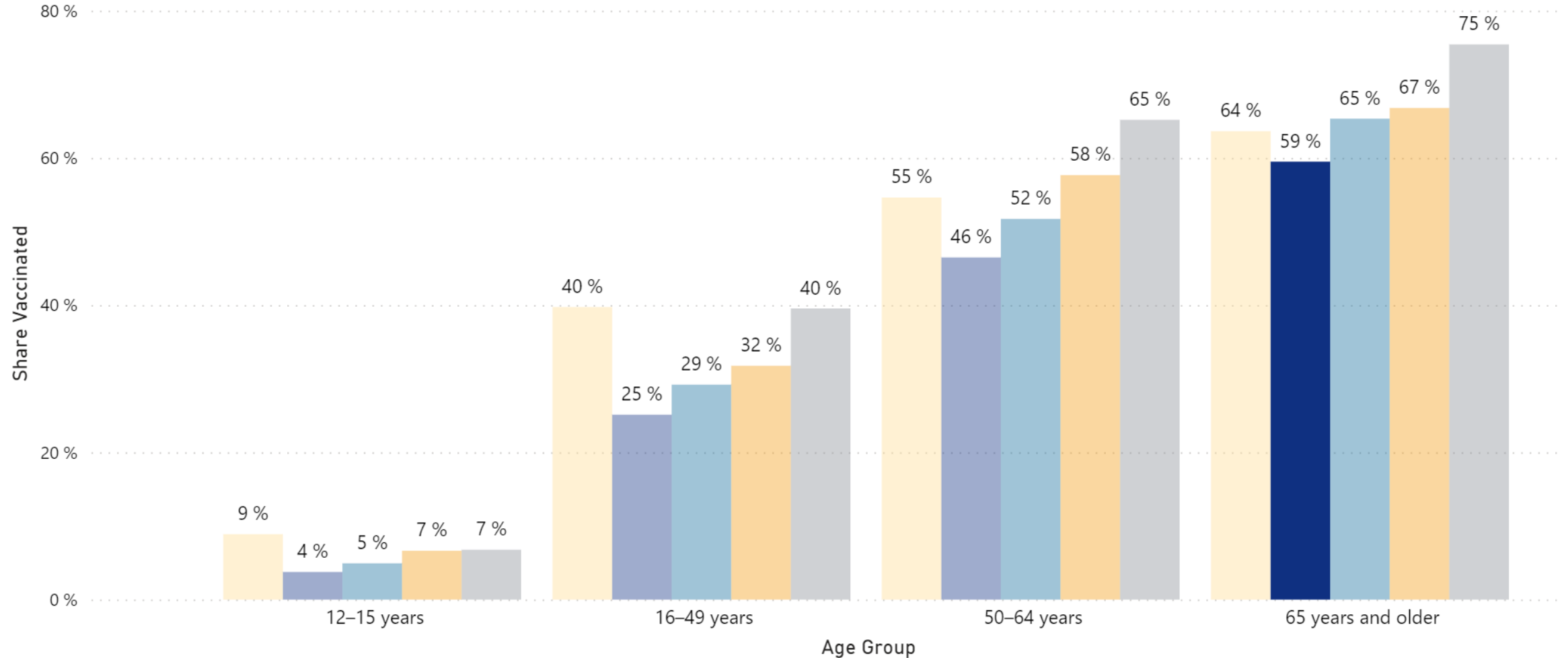
Consumer Vaccination, by Race

● Share Vaccinated with At Least One Dose ● Share Fully Vaccinated ● Share Declined Vaccine



At Least One Dose, By Race and Age


Race ● Asian ● Black/African American ● Hispanic ● Other ● White



Workgroup Priorities

Workgroup Priorities

Sent surveys out
via email to all DS
Task Force &
Workgroup
Members



Review & Prioritize:

- 6 recommendations for Oversight, Accountability & Transparency (OAT)
- 14 recommendations for Community Resources
 - 7 *Community Placement Plan/Community Resource Development Plan (CPP/CRDP)*
 - 7 *Employment*
- 5 recommendations for Safety Net

117 total
responses
out of 158

40 for OAT
42 for Community Resources (CPP/CRDP and Employment)
35 for Safety Net

Oversight Accountability & Transparency (OAT) Workgroup

- 1. Individual outcomes versus system outcomes**
- 2. Home & Community-Based Services (HCBS) Final Rule**
- 3. Meaningful outcomes & measures**
4. Individualized Family Service Plan (IFSP) and Individual Program Plan (IPP) process improvements
5. Address post-pandemic needs
6. Person-centered and easy to understand surveys and/or data collection tools

Community Resources Workgroup – Employment

- 1. Innovate to increase options**
- 2. Use alternative and blended service models**
- 3. Employment education across the system**
4. Outreach to business community
5. Plan for employment earlier
6. Identify short & long-term strategies
7. Staff training and support

Community Resources Workgroup – Community Placement Plan/Community Resource Development Plan (CPP/CRDP)

- 1. Communicate solutions & system navigation**
- 2. New service models and staffing based on flexibility**
- 3. Service models for the aging population**
4. Develop innovative options statewide
5. Interagency collaboration
6. Technology solutions
7. Quality assurance and oversight

Safety Net Workgroup

- 1. Prevention and de-escalation**
- 2. Increase specialized providers & knowledgeable staff**
- 3. More accessible, in-person mobile crisis services**
4. Local crisis services that address transitions
5. First Responder outreach/strategies

Budget Update

DDS Budget

HEADQUARTERS SUPPORT

Sacramento and Costa Mesa

STATE-OPERATED SERVICES

STAR/CAST and State Facilities

REGIONAL CENTER (RC) OPERATIONS

Intake & eligibility, service coordination & administrative functions

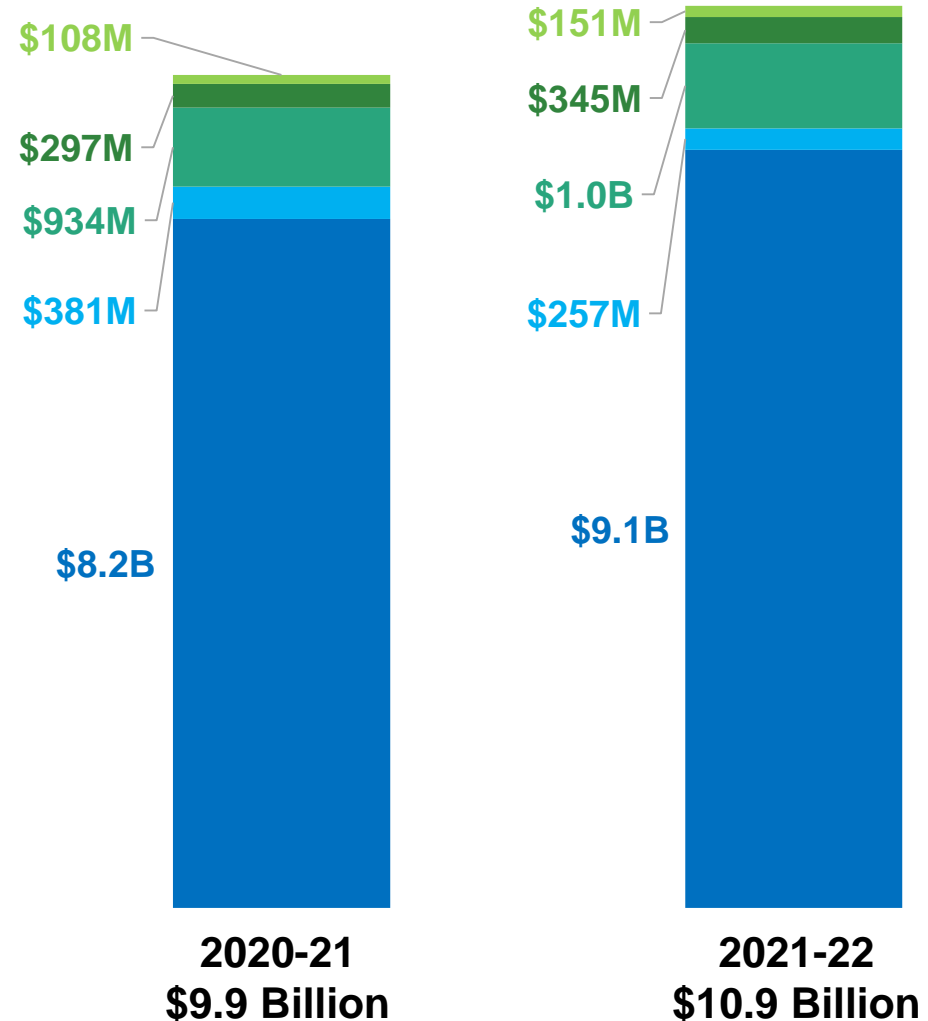
COVID SUPPORT AND RECOVERY

Resources to support COVID-19 response

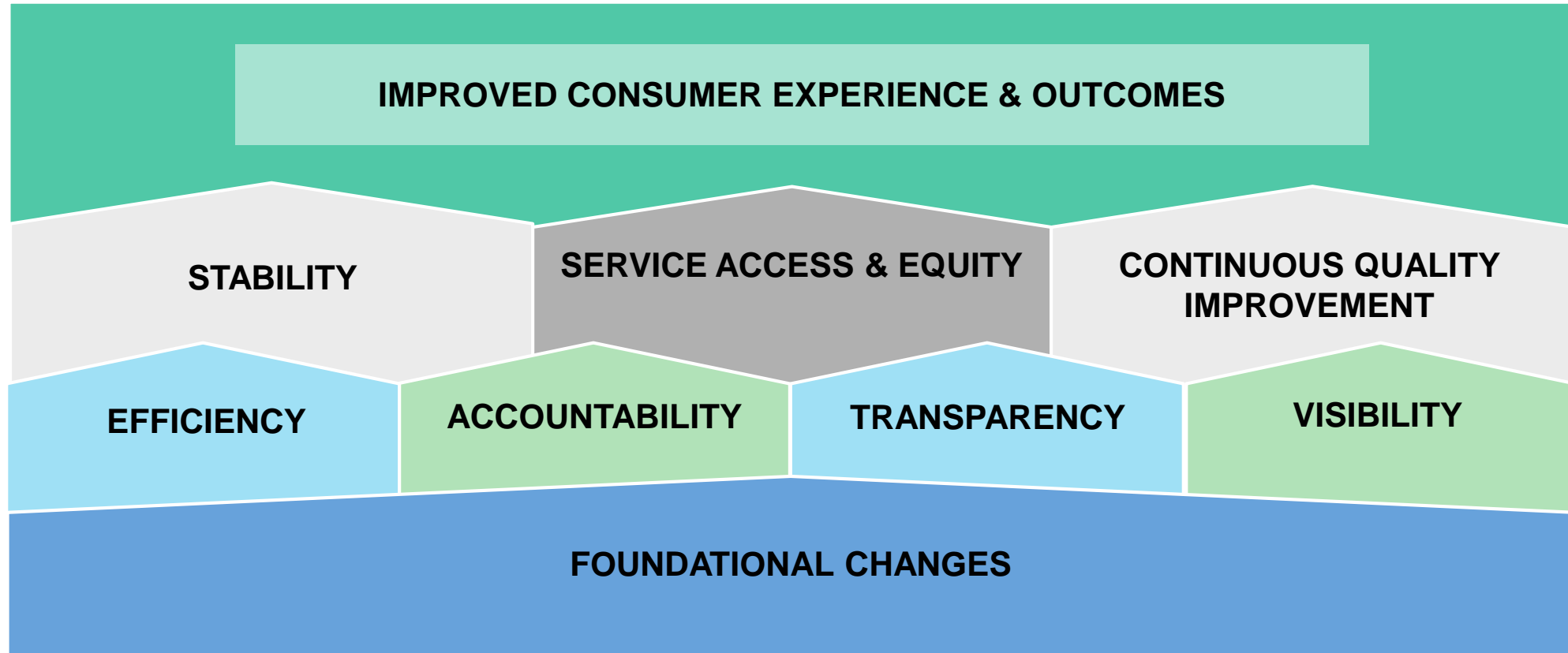
REGIONAL CENTER PURCHASE OF SERVICE (POS)

IPP services and Community Resource Development

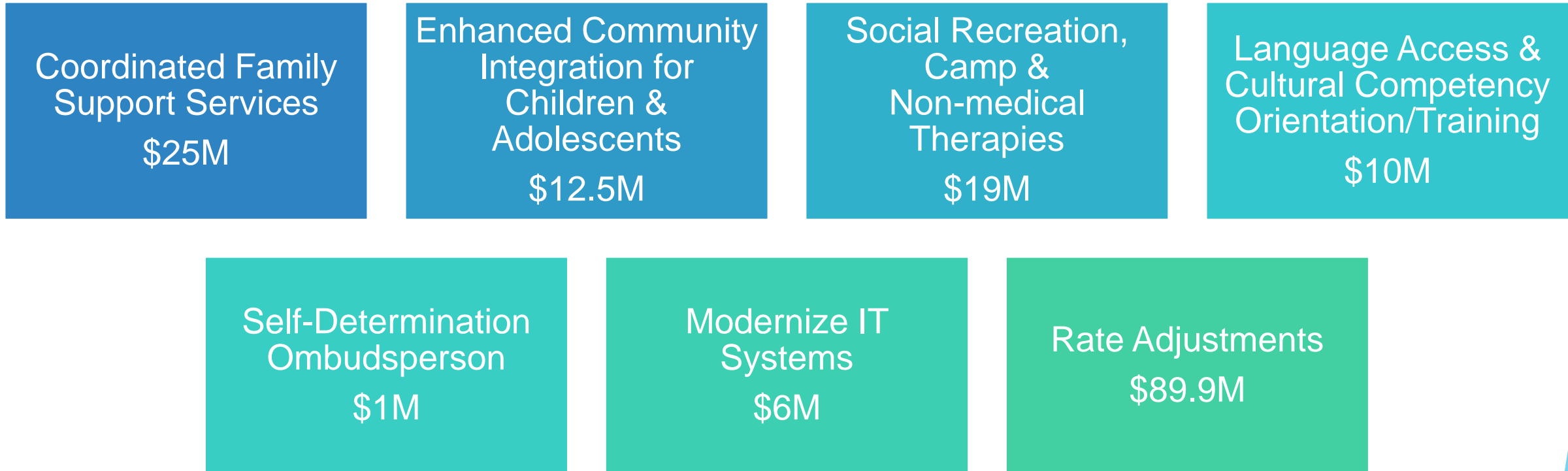
May not reflect exact amounts due to rounding



Focus on Consumer Experience & Outcomes



Updated 2021-22 Budget Actions (State Funds)



2021-22 Budget Initiatives

Lanterman Act Provisional Eligibility Ages 3 and 4

Social Recreation, Camp & Non-medical Therapies

Self-Determination Program Expansion

Enhanced Service Coordinator Ratios for Underserved Consumers

Early Start Outreach to Tribal Communities

Enhanced Community Integration for Children and Adolescents

Implicit Bias Training

Services to Deaf Community

Rate Adjustments and Quality Incentive Program

Community Navigator Program

Language Access and Cultural Competency Orientations and Translations

Group Homes for Children with Special Health Care Needs

Repeal Uniform Holiday Schedule

Paid Internship and Competitive Integrated Employment Programs

Provider Supplemental Rate Increases

DSP Bilingual Differential

Employment Grants

Systemic, Therapeutic, Assessment, Resources & Treatment (START) Teams

Regional Center Performance Incentives

DSP Workforce Training and Development

Forensic Diversion Program

Emergency Preparedness Resources

Modernize IT Systems

Coordinated Family Support Services

Foster Youth Trauma Informed Services

Quality Improvement Pilot

Stakeholder Engagement

Community Navigator Program

- Stakeholder engagement by August 31, 2021

Regional Center Performance Incentives Program

- Workgroup established by September 1, 2021
- Workgroup recommendations for indicators and benchmarks by January 10, 2022

Employment Grants

- Consultation with stakeholders by September 31, 2021 and reported at May Revise

Paid Internship and Competitive Integrated Employment Program

- Consultation with stakeholders reported at May Revise

Rate Adjustments

- Proposed quality measures or benchmarks, or both to the Legislature and posted for public comment by April 2022

Self-Determination Program

- Stakeholder input in areas such as the use of additional funds, spending plans, alternative budget methodology, informational materials culturally and linguistically adapted, outreach and training program effectiveness

DSP Workforce Training and Development

- Stakeholder input to develop curriculum and consultation with stakeholders throughout implementation of the program

Discussion & Comments