

HCBS Funding FY 21 22

Regional Center	# of Concepts Submitted	Residential	Day Service	Work Service	Total Amount of Funding Submitted	# of Concepts Approved	Residential	Day Service	Work Service	Total Amount of Provider-Specific Funding Approved	Remaining Funds to Support Compliance
Alta California	11	4	7	0	\$ 2,193,404	6	0	6	0	\$ 332,871	\$ 284,110
Central Valley	15	9	6	0	\$ 4,217,268	10	6	4	0	\$ 514,875	\$ 284,110
Eastern Los Angeles	5	3	2	0	\$ 1,246,460	2	1	1	0	\$ 74,000	\$ 284,109
Frank D. Lanterman	4	1	3	0	\$ 1,467,449	1	0	1	0	\$ 88,320	\$ 284,110
Far Northern	3	2	1	0	\$ 398,400	3	2	1	0	\$ 162,800	\$ 284,110
Golden Gate	27	19	8	0	\$ 5,116,035	8	6	2	0	\$ 622,350	\$ 284,110
Harbor	17	11	5	1	\$ 3,299,188	11	5	5	1	\$ 1,089,285	\$ 284,110
Inland	8	3	2	2	\$ 1,934,256	4	1	1	2	\$ 366,900	\$ 284,110
Kern	4	2	2	0	\$ 583,660	2	0	2	0	\$ 274,152	\$ 284,110
North Bay	18	10	8	0	\$ 3,452,309	7	6	1	0	\$ 447,084	\$ 284,110
North Los Angeles County	7	1	6	0	\$ 904,949	5	0	5	0	\$ 275,200	\$ 284,110
East Bay	27	21	5	1	\$ 4,203,766	12	8	3	1	\$ 875,619	\$ 284,110
Orange County	15	9	6	0	\$ 5,190,279	6	3	3	0	\$ 411,433	\$ 284,110
Redwood Coast	10	2	8	0	\$ 1,493,196	1	0	1	0	\$ 376,555	\$ 284,109
San Andreas	21	12	8	1	\$ 6,380,742	9	7	2	0	\$ 388,000	\$ 284,110
South Central Los Angeles	20	7	12	1	\$ 3,029,878	13	3	10	0	\$ 472,070	\$ 284,110
San Diego	26	18	6	1	\$ 6,132,215	8	6	2	0	\$ 486,431	\$ 284,110
San Gabriel/Pomona	11	2	6	2	\$ 3,387,450	3	2	1	0	\$ 320,000	\$ 284,110
Tri-Counties	4	1	2	1	\$ 1,238,745	1	0	0	1	\$ 173,520	\$ 284,110
Valley Mountain	27	22	4	1	\$ 4,336,975	12	7	4	1	\$ 1,014,027	\$ 284,110
W estside	11	1	10	0	\$ 2,165,891	3	0	3	0	\$ 268,400	\$ 284,110
<b>TOTAL</b>	<b>291</b>	<b>160</b>	<b>117</b>	<b>11</b>	<b>\$ 62,372,515</b>	<b>127</b>	<b>63</b>	<b>58</b>	<b>6</b>	<b>\$ 9,033,692</b>	<b>\$ 5,966,308</b>