APPLICATI N REPORT

North Bay Parent Leadership and Mentoring ect Napa **Project Name: Applicant Organization:** Valley Child Advocacy Network, Inc. dba ParentsCAN Awarded Amount:

\$141,000.00

Funding Announcement Name: Promoting Service Access and Equity G ant



PROJECT SUMMARY

The N th Bay arent Leadership & Netw k ogram will in ease parent engagement and adv acy apacity of Spanish speaking Hispani /Latinx parents f hildren who are egional enter lients in the N th Bay egi n. P viding pa ents with training, mento ing and c a hing to in ease thei knowledge, skills and apacity to engage in meaningful onversations and systems hange activities.

APPLICANT TI N	APPLICANT RE P N	ATTACHM NTS
Applicant ligibilit		
Applicant Information		
1. Project Title	Applicant Response	
What is the ect Title?	N th Bay arent Leadership and Ment ing e t	
2. Requested Amount	Applicant Response	
	\$141,000.00	
3. r anization Type	Applicant Response	
Choose the esponse that best des ibes you ganization.	Community Based O ganization (CBO), 501()(3)	
4. Description of rganization/Group	Applicant Response	
vide a b ief des ipti n of the ganization group. Explain what experien e you ganization has managing a p e t simila to the proposal and state the out omes f that pr ect. You may upload y u br hu e add a website link.	arentsCAN is a Family Res u e Center with over 16 years of expe ien e se ving families of child en with disabilities, in luding families with additional bar iers to se vi es and wh a e eithe I w in me, Hispani , immig ant and live in ru al c mmunities. 50% of Pa entsCAN staff are themselves bi-lingual and bi- ultu al Hispani /Spanish speakers who are also parents of hildren with special needs, many of whom have hildren who are also Regional Center lients. F r more inf , visit:www.parent an. r arentsCAN has su essfully been selected f 2 Disparity fund grants in FY17/18, FY18/19, and 2 SAE g ants FY19/20 and FY20/21; these g ants have funded ou m t as ogram, whi h has st engthened	
	ou partnership with N th Bay Regional Center, engaged with Hispani / Latinx parents in ou ommunity t bette a ess, unde stand and re eive se vi es fr m the RC. Of families served in these grants, 83% f parents served eported a better understanding of egional enter servi es.	
5. Applicant in Good Standing	Applicant Response	
Is the appli ant in good standing with the Califo nia Se eta y of State, Califo nia F an hise Tax B a d, and Calif nia Department of Tax and Fee Administ ati n? lease upl ad onfi mation letter(s) proof of good standing.	Yes	
6. Subcontractors in Good Standing	Applicant Response	
A e the appli ant's subcont act s in good standing with the Calif nia Se eta y of State, Califo nia F an hise Tax Board, and Calif nia Department of Tax and Fee Administ ati n?	Yes	
Grant Reapplication Information Grant Reapplications nI		
1. Previous Award(s)	Applicant Response	
Did you ganization eceive DDS grant funding in fis al year 2019-20 2020-21? If yes, go to question 2 t mplete ea h lumn. If n, skip this ategory and go t ategory 3.	Yes	
2. Previous Grant Award(s)	Applicant Response	

APPLICANT TI N		APPLICANT	RPN		ATTACHMEN
Sin e fis al year 2019, omplete a w fo ea h DDS Se vi e A ess and Equity g ant y u o ganizati n	Year Awarded	Project Title	Grant Num er	Award Amount	
was awarded funding.	2019/2020	Napa County m t as, arent Educati n and Leadership ect	19-C39	794 6	
	2020/2021	Napa County m t as, arent Educati n and Leadership ect	20-C39	90682	
3. Previous Grant utcomes vide a b ief g ant summa y of y u pr ect out omes f fis al year 2019 20 and/ 2020-21.	- Spanish speaking Hispani egional enter servi es. In	/Latinx families in Napa C SAE g ant fo FY19/20 the d Spanish speaking familie ats eported it was mu h ea	unty to understand, ac es p e t a hieved the foll v es, providing 567 se vi e a	ss and in ease use f wing outc mes: P m t as tivities to these families. In vi es afte w king with a	
	m t as presented 6 w knowledge of NBRC servi parents eported they learn		y to adv ate fo thei child	d and family needs. 81% of	
	In pa ents p e-se vi e su ve servi es f om egional ent to eport diffi ulty post servi	er bef e they w ked with	a arentsCAN m t a		
	Du ing the FY19-20 g ant, I a tivities. Du ing this peu i ulum f parents. One Hispani /Latinx parents of t aining very valuable.	t, we trained 1-staff to c n 8-week session was ond	du t the Family V i es P u ted du ing this grant, 12	e t Leadership t aining Spanish speaking	
	The goal f the se nd SAI parents in Napa County air qua te s of this g ant, P	sing a hild with intellectual	l disabilities wh a e eligib	le fo Regi nal. In the fi st 2	
	m t as have presented their knowledge of egional f their hild and family new after attending a wild kshop, have impleted the training	eds. 86% of parents eport . One Spanish language	es, with the goal to in eas	se thei ability to adv ate te adv ate fo thei child	
4. Project Transition	Applicant Response				

ADDITIONAL TO AL	ADDITONIT D. DON	ATTACHINA NT
APPLICANT TI N If awarded, how will y u u ent	APPLICANT R PON The proposed N th Bay arent Leadership T aining and Ment ing pr ect builds up n the s lid f undati n	ATTACHM NT
pr ect t ansition int the 2021-22 proposed pr ect? Does y u proposed pr ect expand ontinue	of the previously funded SAE pr ect activities t expand the number of Spanish speaking arent Leaders fr m the Hispani /Latinx mmunity in the N th Bay Regi nal Cente atchment a ea.	
y u u ent pr ect, if s how? What activities, measu es, target groups are being added? ovide a summa y f the diffe en es and easons why you are proposing the	Th ough a sub- ont act with Mat ix arent Netw k, this proposed pr ect will expand out each eff ts int Solan and S n oma ounty t en oll Spanish speaking Hispani /Latinx parents in Leade ship T aining. The pr ect will expand u ent apacity of providing leadership t aining f m 2 pa ents annually t 100 pa ents. This pr ect will als span ac oss the enti e N th Bay Regional enter at hment area t address servi e access and equity issues with in the N th Bay Regi n.	
hange.	By engaging Spanish speaking Hispani /Latinx parents served ac oss all thee ounties, this expansion will build a larger and therefer eme effective, network of parent leaders that address disparities and system issues in the entire service area.	
	The ollaboration with Mat ix arent Netw k will als add leadership enhan ement activities t support and ment parents on thei leadership ou ney. The prect will apitalize not he lini al expertise that Mat ix has t bring therapeuti support servies and information thelp parents move thoughem to all bar iers that may arise. Mat ix's lini al staff will provide graduates with we kshops to address to be supported awareness and eadiness feedership engagement, building to ust with poviders and the system and over oming negative experiences. The enhanced leadership menting groups will provide parents with a safe space texture emotional bar iers that may prevent them for engaging in leade ship populations.	
	Lastly, the pr ect will dinate leadership ppor tunities within the ti- unty a ea and mmuni ate these ppor tunities t parents, whi h will allow them t engage at multiple levels f the systems, in luding with the RC.	
General Application		
Proposal Summar		
1. Project Type	Applicant Response	
Choose the pr ect type that best des ibes y u a tivities fr m the list below:	Educati n and T aining	
2. Duration of project	Applicant Response	
Choose the du ati n of y u pr ect.	2 m nths	
3. Regional Centers	Applicant Response	
Choose the Regional Center(s) that y u pr ect will serve. Check all that apply.	N th Bay Regional Center	
4. Counties Served	Applicant Response	
List the unty unties y ur pr ect proposes t serve. Check all that apply.	Napa C unty , S noma C unty , S lano C unty	
5. Cit of Los Angeles	Applicant Response	
If yu pr ect proposes t serve the City of Los Angeles, list the zip des yu pr ect will serve.	Not Appli able	
6. Communit Based rganizations	Applicant Response	
Will you be w king with one m e C mmunity Based O ganizati ns? If s , p vide the name of the ganization and how you will be w king together.	Yes, this prect will subcontact with Matix arent Netwell tonduct uteacht Spanish speaking Hispani /Latinx families filldren where are NBRC lient and live in Solan and Sin ma. En II at least 60 paents in leade ship training, failitate with a entsCAN-2 nline taining series annually, Hist 2 in person tainings series annually, facilitate leadership enhanement with kishops, and minitiand pist leadership poor tunities. ect will als with SCDD fight prectactivities	1
7. Multiple rganizations	Applicant Response	
Does y u pr ect in lude partnership with one m e ganizations either as a o-appli ant subcont act? If "yes", please upload a letter f support f om each ganization, that in ludes an explanatin of thei ole in the pa tne ship.	Yes	1
8. Strate ies and Sustaina ility	Applicant Response	

H w will y u p e t c ntinue its w k afte the g ant funding has on luded?	ParentsC s n ested n creat ng mean ngful opportunt es for parent to engage w th all the systems that support the r children. a entsCAN has been nducting a ent Leade ship t aining since 2016, although not ex lusively to NBRC and its client families, and will c ntinue to l k fo pa tne s to expand this p g am into the futu e.	
	This spe ifi p e t will c eate a stru tu e to help Spanish speaking Hispani /Latinx parents th ough thei initial leadership activities, so they develop greater skills and onfiden e, build esilien e, and find strength in numbe s. Pa ents will have the ability to c ntinue with the w k togethe I ng afte the g ant funding has on luded.	
	As a patt of this pet, Palent Leaders will hoose an online platfm to host theilown glups, cleating a place fall alumni of arent Leadership taining in the three ounties to support each other, share progress and ideas, and leadership ppor tunities as they ontinue to advate for their families.	
1. thnicit Groups Served	Applicant Response	
Sele t the ethni ity g up(s) the p e t will se ve. F "Indian", "acifi Islander", "Slavi " "Other" use mment se ti n to list spe ifi groups.	Hispani	
Appli ant C mment		
2. thnicit Group(s), Language(s) and Num er of Individuals Served	Applicant Response	
F ea h ethni ity g up, p vide the numbe findividuals y ur p e t intends to se ve and the related		
language(s).		
3. Age Group(s) Served	Applicant Response	
Select all Age G oups the pr ect will se ve.	Bi th up to Th ee (Ea ly Sta t) , Th ee to Five , Th ee to 21 , 16 to 21 , 22 and older	
Appli ant C mment		
Project Application		
Project Application		
Project Summar and r anizational Experience	Applicant Response	

APPLICANT TI N	APPLICANT R P N	ATTACHMENT
ovide a lear and on ise prect summa y that in ludes a defined ta get p pulatin, catchment a ea, and prect design. Specifially des ibe what you prect will	The orth Bay Parent Leadership Tra ning and Mentor ng project specifically targets panish speaking Hispanic/Latinx parents of children ages 3-22 who are BRC clents and lie none of the three orth Bay Regional Center catchment area counties (apa, olano, or onoma). This project will conduct nipanish field Parent Leadership classes (seven sessions each) and facilitate ten monthly mentoring sessions to help parents engage with serice systems through participation, influence, and timely input.	
a mplish and h w it will benefit the mmunity se ved. In y u answe , include what expe ience y ur ganization has w king with the ta get p pulati n?	Leadership t aining will better equip Spanish speaking parents to engage with servi e systems, in luding egi nal cente, to have thei v i e hea d in system design and delive y. With ample input fr m these families disparities an be addressed by the system. arent engagement leads to better delivery of servi es that a e als mo e cultu ally sensitive, imp ved lient satisfa ti n with se vi es, in eased utilizati n of servi es and better out omes f lients.	
	arentsCAN has been awarded SAE g ants in FY19/20 and FY20/21; and p evi usly in FY17/18 and FY18/19 th ugh DDS dispa ity funds. Th ugh these g ants Pa entsCAN has been a key vehi le f families to take part in N th Bay Regional Center OS data stakeholder meetings, in eased awareness and built t ust with the Hispani /Latinx ommunity in Napa County.	
	Sin e 2005, arentsCAN has been w king with a wide ange f families of child en with spe ial needs in Napa County, and has extensive experien e serving signifi antly is lated p pulatins in luding families with additional bar iers to servi es and who are either low in ome, Hispani /Latinx, immig ant and/o live in ru al a eas of the cunty. Half of the staff of Pa entsCAN, in luding the Exe utive Dieto, a e themselves bilingual and bilutual Hispani /Spanish speakers who are also paents of child en with spe ial needs, many of whom are also Regional Center lients.	
	arentsCAN u ently serves over 150 Spanish speaking parents whose hild en a e NBRC lients. a entsCAN fa ilitates 4 monthly pa ent g ups in Spanish, in luding one fo pa ents of child en with D wn Synd me and one fo pa ents f child en with Autism.	
	In FY20-21, families wh make up the signifi antly is lated p pulati ns of I w in me, limited English p fi ien y, cultu ally dive se, and families wh live in ru al I ati ns make up ove 80% f families se ved by a entsCAN. Of these families 53% of families re eiving Pa entsCAN se vices du ing this pe iod e eived servi es in Spanish.	
	F this p e t Pa entsCAN will be sub ntra ting with Matrix arent Netw rk. Matrix Pa ent Netw k has been supporting parents of hildren with disabilities sin e 1983, and has str ng pa tne ships in the ommunities of S n oma and Solan ounties, in luding serving 500 Spanish speaking families in both unties annually. Matrix has 3 bilingual staff and fa ilitates a monthly pa ent/family supp tg up, in S noma C unty.	
2. Data and Communit Input	Applicant Response	
Explain h w the ta get p pulati n(s) are underserved using RC OS data other data as supporting eviden e f the dispa ity. In y u answe, include how y ur ganizati n used	The 2020 NBRC erf man e Report shows that NBRC has a UCI ount of 8,753 clients - pe ple wh have a developmental and/ intellectual disability in the ounties f Napa, S lan , and S n ma unde the Lante man A t. ln N the Bay Reginal Cente's (NBRC) catchment a ea, 2 % self-identify as Hispani , 38% of NBRC onsumers are age 3-21. The top two "the shold" languages used by DDS clients a e English (81.7%) and Spanish (16.4%).	
input fr m the c mmunity and/o ta get p pulati n to design the pr ect?	The POS data fu the sh ws that fo FY2019-20 the pe capita expenditu es were \$29,638 f Cau asian/ White onsumers and \$9,867 f Hispani onsumers, a disparity f \$19,771. NBRC has listed Pe Capita u hase of Servi e by individual's primary language as an area of needed improvement.	
	arentsCAN eated the pr ect based on parent input f om the families se ved by a entsCAN and Mat ix, as well as fr m publi fo ums h sted in c llab ati n with N th Bay Regional Center and thei Cultu al Spe ialist. This p e t is designed to be resp nsive to the needs of pa ents of child en with disabilities, who are signifi antly isolated f om available s u es of inf mation and support. The design als in porates best practi es in w king with Hispani /Latinx families and feedback f om ou extensive netw k of p fessi nal pa tne s. We kn w fr m ou yea s of expe ien e that signifi antly is lated pa ents will engage in servi es when offered in the manner, language, and pla es they feel most c mfo table su h as Family Res u e Centers.	
3. Uniqueness	Applicant Response	
How is the proposed pr ect unique diffe ent fr macu ently funded	Ths project focuses specifically on the reaching Spanish speaking Hispanic/Latinx parents of children ages 3-22 who are BRC clients. There are no other currently funded projects that focus specifically on this area or target population.	
g ant (e.g., strategies, a tivities, and bj ectives) in the proposed egional enter at hment area? If the p e t	Th ugh ou pi p e ts we have lea ned that the ea e many ba ie s fo these pa ents to engage in se vi e systems in luding th se of language, te hn I gy a ess, cultu al diffe en es, c mmuni ati n and adv acy.	
is similar to a u ently funded grant listed on the Department's website, how is the proposed pr ect different?	Over 16 years of experien e providing parents with support and edu ation, we have adapted ou leadership u i ulum to specifi ally address these bar iers. We implement the ect Leadership u i ulum, developed by Family V i es of CA, as a foundation f leadership inf mation. This u i ulum has been translated into Spanish and c ntinues to ev Ive with feedba kf m pa ti ipants to ensu e it is cultu ally esponsive to families. We are in the press of developing an additional module that is designed t address system navigation and engagement with the egional enter system specifially.	
	Fu the , we kn w that pa ents need ong ing emoti nal supp t, c ac hing and ment ing to go f om theory t a ti n. It is n t easy fo pa ents that c me fr m a diffe ent cultu e, often a diffe ent c untry, to feel at ease engaging with systems that they per eive as being government entities. This pet fu the enhan es parents' learning with monthly groups that few son parents' emotional and attitudinal barriers tengagement.	
4. Improve quity and Service Access	Applicant Response	

APPLICANT TI N	APPLICANT R P N	ATTACHMENT
How will y u p e t imp ve equity, a ess, and redu e ba ie s to servi es f individuals with intellectual and developmental disabilities and thei families?	arentsCAN has deepened its knowledge of both the Regional Cente system and its clients. W king together we have eated pr edu es to help lients better ac ess regi nal cente se vi es initially, understand thei hild's I , equest needed servi es and utilize NBRC se vi es fo the benefit of thei families. With past g ants we saw an de ease in unused OS f70% f om Spanish speaking parents after w king with a P moto a. F m FY18-19 to 19-20 the pe capita OS Expenditu ef Spanish speaking families eceiving servi es by NBRC in eased f om \$7,830 in 2018-19 to \$9,867 in FY2019-20 f Spanish speaking NBRC lients.	
	These out omes are positive hanges f each individual family, h weve systemi ba ie s still exist. With the expansi n of the Pa ent Leadership program, Hispani /Latinx lients of NBRC will be equipped to have thei vi e heard in system design and delivery. arents will have in eased knowledge of how the system w ks, be mo e effer tive adv ates fo a system that refler to their, values, and language and eate hanges within the service system to provide services and hiestomeet their individual and family needs.	
	With ncreased engagement from families, parents will be able to work collaborately with systems to create series and delivery them in a manner that will reduce the inequities and increased access for panish speaking families in our area.	
5. Support of RC Plan	Applicant Response	
How does this prect support the RC plan to permote equity and edue	The 2020 NBRC erf man e Report published by N th Bay Regional Center ites "per apita pu hase f servi e expenditu es by individual's primary language" as an improvement goal.	
disparities in you proposed at hment area? If you are a RC, h w	Additi nally, the NBRC e fo man e C ntra t Plan 2020, states the foll wing as Planned a tivities:	
does this prect support y u e mmendati ns and plan to	-Build relati nships and w k with c mmunity-based ganizati ns t ollaborate and ganize parent w kshops on t pi s hosen based on parent feedback	
pr m ote equity and edu e dispa ities in y u cat hment area? How will you pr ect ollaborate with other ganizations that se ve individuals with intelle tual and developmental disabilities and thei families?	-W k with Family Res u e Cente s to s hedule adv a yw ksh ps	
	-C ntinue to w k on h w to g w in the cultu al and linguisti ompeten e of NBRC and partners addressing disparities su h as availability, ac ess, ac eptability, quality, and utilizati n of se vi es	
	Fu ther, egional enters are equi ed to eport actions taken to imp ve publi attendan e and pa ti ipate in stakeholder meetings elated t OS data.	
	The orth Bay Parent Leadership Tra ning and Mentor ng project directly aligns with these goals. Collaborat ely, ParentsC and Matrix Parent etwork will pro ide tra ning and support to meet the educat onal needs of panish speaking Hispanic/Latinx families in the tri-county area. Project will teach parents about the BRC system, how to effect ely participate in meetings of all types, especially workgroup meetings, statewide stakeholder engagement meetings, community-based organization meetings, and how to provide individual and family test mony to impact systems change.	
6. Project Activities	Applicant Response	

		I
APPLICANT TI N	APPLICANT R P N	ATTACHMENT
Note: Before answerin this question, applicants must complete the Activities Template located in the middle ta directly above.	The North ay Parent Leadership & Network Program provides Spanish speaking Hispani / Latinx families in the N th Bay Regi nal Cente catchment a ea with kn wledge, skills and apacity to engage in meaningful c nve sati ns and systems change a tivities. Pa entsCAN will dinate with Matrix Pa ent Netw k to rea h ta get p pulati n and c ndu t multi- unty outrea h to th ugh existing pa ent cente s a tivities, in luding rea hing exiting pa ent cente clients, sending inf mati n via email, c eating s ial media announ ements and w king with ou netw k of existing professional partners.	
Clea ly and spe ifi ally state h w the schedule factivities dem nst ates	1) Parent Leadership Training	
the steps that the p e t will take to achieve its stated bj ective and measu es.	arentsCAN will provide interested parents with a brief ientati in that will in lude an ove view of training topi is and paient commitment expeitations. Paients will then be en olled in leadership in the seither online a scall counties of into in personic normal training a scall counties of into in personic normal training and the seither online and the seither onli	
	2) Ment r ing Network & Leadership Enhancement A t ivities	
	G aduate parents f om t aining program will be asked to in monthly ment ing workshops that will further enhance their leadership skills. Though virtual multiunty monthly ment ing meetings goduates will engage in enhancement topis to be pointized by parents. Topis may include, Emotional Awareness, Self Care, Pofessional Boundaies, Effective Communication, Use of Technology, Conflit Resolution and Building Toust and Respect. Workshop will be conducted by Matrix linical staff and will engage at least 20 parents monthly.	
	3) Engagement and A ti n	
	In o de fo Spanish speaking NBRC families of child en to have ac ess to I al leadership ppor tunities and engage in leadership and adv acy activities, in luding NBRC mmittees, taskfo es and stakeh Ide g ups, this p e t will c eate an online c mmuni ati n platfo m that will be ch sen by pa ents (su h as Facebook G oups WhatsApp) that will allows parents to get updated inf mation on I al ppor tunities f involvement, share su esses and hallenges and en ou age one another tontinue theileadership ou ney. To assist parent leaders in engagement in systems hange a tivities, Pa entsCAN and Matrix staff will mento pa ents and attend leade ship/adv a yopp tunities with parents f support and aching with at least 20 parents.	
	By the end of this p e t Pa entsCAN and Matrix will have c eated a netw k of parent leaders who have e eived cultu ally and linguisti ally app p iate training to in ease thei apacity to engage in systems hange.	
7. Project Measures	Applicant Response	
Before answering this question, applicants must enter performance measures into the Activities Template located in the middle ta directl a ove.	The proposed measu es are appropriate to t ack the prects bjetive and a tivities. PaentsCAN will ollect demographie infermation on all parent leadership attendees to ensue we ale reaching taget population. Attendane is traked and I gged folean hitraining with kind parent leadership series in ludes post with kind parents learning and tack in ease in parents understanding and leadership skills. Facilitatis will eview sulveys to ensue that content is being understood by paents and if any modifications need to be made to the course.	
A e you proposed measu es appropriate to t ack the pr ect's be tive and a tivities? Explain h w you proposed measu es provide insight into the effe tiveness of the ve all design of the p e t and	With the monthly ment ing w ksh ps, attendan e will be tra ked and logged f each w kshop. Pa ents will omplete a post w kshop su vey to measu e understanding and relevan y of ea h topi. Fa ilitato s will review su veys and use info mati n to plan futu e w ksh ps. T ensu e that the p e t is on tra k, pa ents will be given a readiness p e-assessment to re d thei level of eadiness to engage in leadership ppor tunities and adv acy activities. The enhan ed leadership ment ing groups will provide pa ents with a safe spa e to expl e emoti nal ba ie s that may p event them f om engaging in leadership ppor tunities. Individual ac hing and ment ing will support th se pa ents wh need additi nal supp t.	
dem nstrate h w the impa t on the ommunity will be evaluated.	Leadership ppor tunities will be shared with parents. Follow up calls will be made to pa ent to gathe any hallenges in engagement ppor tunities and asses the in ease in engagement in parent parti ipati n and effe tively parti ipate in meetings of all types, espe ially w kgroup meetings, statewide stakeholder engagement meetings, ommunity-based ganization meetings, and provide individual and family testim ny to impa t of system to c eate lasting change.	
8. Budget Template and Narrative	Applicant Response	

Note: Before answerin this question, applicants must consider the United Street Proposed of the United Street Proposed of the Complete the Budget Template consider in the tab direct above. If you budget Template, explain the person of the Street Proposed of the Street Propo			
a estsCAN Exe utive Dil e to will will k. 05FTE on this pile tand will lead priect coversight coacted in the tab direct above. If you is Budget Template, explain to the proplete designation will be a considered to the service of the proplete of the stated price of believe and a twites, and cleally and circle in several proposed expenditure as support the overall price of the service of the proposed expenditure as support the consideration of the service of the	APPLICANT TI N	APPLICANT R P N	ATTACHMENT
Explain how the prect budget osts are learly ass iated with the prect at tivities and obe tive and c nfi m that the budget does not in lude nonallowable osts osts funded by the sures. All perbudget does not in lude nonallowable osts osts funded by the sures. All perbudget does not in lude nonallowable osts osts funded by the sures. All perbudget does not in lude nonallowable osts osts funded by the sures. All perbudget c sts a e call ulated based on am unit of time pected the ary outleach proposed prect at tivities. All staff members and sub-intraction at the sure of the	question, applicants must complete the Budget Template located in the tab directl above. In y u Budget Template, explain h w the p e t budget is c nsistent with the stated pr ect bj ective and a tivities, and clea ly and c n isely explain how the proposed expenditu es support the ove all pr ect design and proposed out omes. • Budget Template example is I ated at Atta hment C. • Budget Details and Restri ti ns	 a entsCAN Exe utive Die to will w k .05FTE on this p e t and will lead pr ect oversight ensu ing that p e t stays on tra k and with in budget, will w k with ollaboration eff ts with NBRC, and w k with sub- ntra to Matrix Pa ent Netw k to c dinate pr ect expansion. a entsCAN P g am Die to will w k .05FTE on this p e t and will provide daily supervision f die t se vi e staff, ove see that p e t a tivities a e s heduled and ca ied out in a timely manne, ensu e that data is c lle ted fo rep ting, and review data to make any needed program modifi ati ns. P e t die to will als c dinate with Matrix to s hedule and ar y out leadership t aining and enhancement w kshops. a entsCAN P g am Administrative Assistant will w k .15FTE and will provide pr ect support servi es, support to P moto as and Pa ent Edu ato with day to day tasks, in luding setting up vi tual meeings, making eminde /foll w up calls and emails to pa ents, o de ing, putting togethe pa ent edu ation materials and ollecting and posting leadership ppor tunities. a entsCAN P moto a will w k .15FTE to p vide die t se vi es to pa ents, in luding o ientati n to leadership lass, assisting with facilitation of lass and ment ing group and providing ment ing support and ac hing to assist parents in engagement in leadership activities in dination with Matrix staff fo pa ents in all th ee c unties. arentsCAN Leadership T aining Facilitat will w k .40FTE on this pr ect and will lead parent Leadership w shops. Facilitation of leadership lasses online, -fa i litate in pe son classes, provide diect ment ing and ac hing to parents in dinati n with Matrix staff fo pa ents in all the eurities. Matrix Clini al Di e to will p vide 62 h u s to p vide weekly engagement with p e t staff, ollaborate on monthly t aining/group f ommunity, ollaborate on monthly t raining for p e t staff. Di ect ounseling as needed f families in need of emotional supp t. Matrix 2-Bilingual a ent Advis s, nef ea h unty will p vide a total of	
are learly ass iated with the prect a tivities and obe tive and c nfi m that the budget does not in lude non- allowable osts osts funded by the s ur es. budget only requests funds fo all wable die t c sts that a e n t funded by any othe s u es of funds. e t budget does not in lude non- allowable osts osts funded by the s ur es. budget only requests funds fo all wable die t c sts that a e n t funded by any othe s u es of funds. e t budget osts a e cal ulated based on am unt of time p ected t ar y out each proposed prect a tivities. All staff membe s and sub- ntra to s a e assigned that spe ifi am unt of time that die t tly elates to a tivities they a e resp nsible fo ca ying out. Servi es to parents are ec ded in online lient management system and oded by date, activity and amount if time spent to ensu e that expenditue es a e die tly ass iated with ea h p e t a tivity. Only die t all wable indie t c sts, in luding a unting and data management are in luded and are less than allowable 15% administrative c sts. Budget is reviewed qua te ly to align with DDS qua te ly outc me rep ts to ensu e that expenditues a e in line with p e t activities ac omplished. Proposal Certification Certification 1. Confirm Proposal Discussion with RC(s) CBOs a e requi ed to dis uss thei proposal with each RC(s) the CBO is intending to se ve. If y u a e a CBO, have you dis ussed you proposal	9. Budget Costs	Applicant Response	
Certification 1. Confirm Proposal Discussion with RC(s) CBOs a e requi ed to dis uss thei proposal with each RC(s) the CBO is intending to se ve. If y u a e a CBO, have you dis ussed you proposal	are learly ass iated with the prect a tivities and obe tive and c nfi m that the budget does not in lude non- allowable osts osts funded by	budget only requests funds fo all wable die t c sts that a e n t funded by any othe s u es of funds. e t budget c sts a e cal ulated based on am unt of time p ected t ar y out each proposed pr ect a tivities. All staff membe s and sub- ntra to s a e assigned that spe ifi am unt of time that die tly elates to a tivities they a e resp nsible fo ca ying out. Servi es to parents are ec ded in online lient management system and oded by date, activity and amount f time spent to ensu e that expenditu es a e die tly ass iated with ea h p e t a tivity. Only die t all wable indie t c sts, in luding a unting and data management are in luded and are less than allowable 15% administrative c sts. Budget is reviewed qua te ly to align with DDS qua te ly outc me rep ts to ensu e that expenditu es a e in line with p e t	
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proposal with each RC(s) the CBO is intending to se ve. If y u a e a CBO, have you dis ussed you proposal		Applicant Response	
serve?	proposal with each RC(s) the CBO is intending to se ve. If y u a e a CBO, have you dis ussed you proposal with ea h RC y u a e intending t	Yes	
2. RC Contact Applicant Response	2. RC Contact	Applicant Response	

CBOs a e requi ed to submit thei appli ation on u ently to the Department and to each RC(s) atchment the CBO is intending to se ve. If y u a e a CBO, state the name(s) f the nta t pe s n(s) at each RC you have dis ussed y u proposal with.	Gab iel R gin, Exe utive Di e to N th Bay Regional Center	
3. Applicant Certification	Applicant Response	
By submitting this appli ation, the Appli ant is ce tifying the truth and a u a y of the p oposal. The	Yes	
appli ant als ertifies that if you have sub ntra ting o ganizati ns, ea h parti ipating ganization has eviewed you pr ect and agrees t thei assigned activities, measu es, and the budget.		